Records Management

Red Mountain Water Association 1232 Columbia Park Trail Richland, WA 99352 1-509-736-1133

November 13, 2019

Executive Secretary Washington Utilities and Transportation Commission P. O. Box 47250

Subject: Red Mountain Water Association 2019 Rate Increase Filing

Dear Commission:

Because rates for Red Mountain Water Association has not been increased for 10 years or more, we are filing this request to offset operational cost increases primarily due to increased labor electricity, and annual maintenance costs. Rates programmed to the programmed annual maintenance costs. electricity, and annual maintenance costs. Rates proposed with increases and the associated impact on test year annual revenue are as follows:

Impact Summary by Rate Type:														
	Rate								Annual Revenue					
Rate Type		Current		Proposed		\$ Increase	% Increase		Current	Prop	osed	\$ I	ncrease	% Increase
Metered Rates:														
Third Tier Block Rate	\$	1.15	\$	1.23	\$	0.08	7%		\$68,050	\$70	474	\$	2,424	4%
Ancillary Rates:														
Service Connection Charge	\$	350.00	\$	1,500.00		1,150	329%		-		-		-	0%
Late Charge	\$	3.00	\$	5.00	\$	2.00	67%		69		115		46	67%
NSF Charge	\$	15.00	\$	36.00	\$	21.00	140%		30		72		42	140%
Other Charges							0%		330		330		-	0%
Subtotal Ancillary Charges	S								\$ 429	\$	517	\$	88	21%
Grand Totals									\$68,479	\$70	991	\$	2,512	4%

Attached is a copy of the:

- 1. Customer notice
- 2. Revised tariff Sheets 18, 20, and 24
- 3. Latest GRC workbook documenting historical costs and the impact of this rate filing
- 4. Attachments 1-3 documenting historical costs for proposed changes to ancillary rates.

Our proposed effective date is January 1, 2020. We will be mailing the Notice to Customers on November 13th.

Sincerely,

Brett Nelson - Partner

Company Seventy Nine

d/b/a Red Mountain Water Association