

**Columbia River Disposal, Inc. G-48  
Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

**Meeks Weights**

Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	137
40 gallon Can	40 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34

Lbs. per ton 2,000  
Yds. Per ton n/a  
Annual 12 Months

Com'l	
Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
<b>Compaction Ratio: 2:25</b>	<b>2.25</b>
2 yd packer/compactor	729 *
4 yd packer/compactor	1,379 *
6 yd packer/compactor	1,890 *
<b>Compaction Ratio: 3:1</b>	<b>3</b>
2 yd packer/compactor	972 *
3 yd packer/compactor	1,419 *
4 yd packer/compactor	1,839 *
6 yd packer/compactor	2,520 *
<b>Compaction Ratio: 4:1</b>	<b>4</b>
3 yd packer/compactor	1,892 *
4 yd packer/compactor	2,452 *
6 yd packer/compactor	3,360 *
<b>Compaction Ratio: 5:1</b>	<b>5</b>
4 yd packer/compactor	3,065 *
6 yd packer/compactor	4,200 *

\* not on meeks - calculated weight times compaction ratio

Skamania County DF Increase	Per Ton	Per Pound
Current Rate per Ton	\$ 76.67	\$ 0.038
New Rate per Ton	\$ 78.69	\$ 0.039
Increase	\$ 2.02	\$ 0.001010

2.63%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	0.979900

	Transfer Station
Increase per ton	2.02
Grossed up increase per ton	2.06
Packer Tons Collected	2,688
<b>Packer Revenue Increase</b>	<b>\$ 5,541</b>

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	\$ 5,541
Collected Revenue Excess/(Deficiency)	\$ (0)

Roll Off Tons	2,221
<b>RO Revenue Increase</b>	<b>\$ 4,487</b>





Columbia River Disposal, Inc. G-48  
 Regulated Price Out  
 January 1, 2017 - December 31, 2017

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

\$ 162 LG Check

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-off 15.05%	Annual Rev Increase	Proposed	
		Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue	Customers	Customers	Per Month			Tariff Rate	Annual
DEL1-COM	DELIVER 1 YD	14.94	14.94	30	-	30	1	-	1	2.25	13	17.19	43
DEL1.5-COM	DELIVER 1.5 YD	15.82	15.82	158	538	696	3	4	3	2.38	96	18.20	792
DEL2-COM	DELIVER 2 YD	16.76	16.76	201	318	419	2	2	2	2.52	59	19.28	478
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.71	4.71	113	226	339	6	6	6	0.71	51	5.42	390
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	9.42	9.42	38	75	113	1	1	1	1.42	17	10.84	130
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.36	2.36	19	33	52	2	2	2	0.36	8	2.72	60
CLOCK	COMM LOCK CHARGE	2.94	2.94	71	165	235	6	7	7	0.44	35	3.38	270
CLOCK2W	LOCK CHARGE 2X WK	5.88	5.88	24	47	71	1	1	1	0.88	11	6.76	81
CLOCKE	LOCK CHARGE EOW	1.91	1.91	8	11	19	1	1	1	0.29	3	2.20	22
CONTRACTEDC	CONTRACTED SERVICE - COM	-	-	3,066	6,133	9,199	-	-	-	-	-	-	9,199
WI-COMM	WALK IN - COMM	4.07	4.07	33	90	122	2	3	2	0.61	17	4.68	140
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.94	0.94	37	58	95	10	8	9	0.14	15	1.08	110
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	8.66	8.66	35	251	286	1	4	2	1.30	36	9.96	322
ROLL1W-COM	ROLL OUT FEE 1X WK	16.28	16.28	882	1,828	2,710	14	14	14	2.45	405	18.73	3,115
ROLL-COM	ROLL OUT CONTAINER - COM	3.76	3.76	111	222	333	7	7	7	0.57	50	4.33	383
ROLLEOW-COM	ROLL OUT FEE EOW	8.16	8.16	90	135	224	3	2	2	1.23	35	9.39	260
REINSTATE-COMM	REINSTATE FEE-COMM	13.94	13.94	432	892	1,324	8	8	8	2.10	198	16.04	1,522
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-	-	(5)	(1,337)	(1,342)	-	-	-	-	-	-	-
<b>TOTAL COMMERCIAL GARBAGE</b>				<b>\$ 137,705</b>	<b>\$ 308,276</b>	<b>\$ 445,982</b>			<b>240</b>		<b>\$ 64,792.41</b>		<b>\$ 512,116</b>
<b>DROP BOX SERVICES</b>													
<b>DROP BOX HAULS/RENTAL</b>													
HAUL20P-RO	HAUL 20 YD	97.05	97.05	97	792	889	0	1	1	14.60	111	111.65	1,001
HAUL20-RO	HAUL 20 YD	155.28	155.28	1,553	2,528	4,080	3	2	2	23.36	636	178.64	4,716
HAUL30P-RO	HAUL 30 YD	121.75	121.75	2,192	1,339	3,531	5	1	3	18.32	646	140.07	4,176
HAUL30-RO	HAUL 30 YD	280.56	280.56	4,208	9,302	13,510	4	4	4	42.21	1,999	322.77	15,510
HAUL20ADD-RO	ADDITIONAL 20 YD HAUL	97.05	97.05	(97)	97	-	(0)	0	(0)	14.60	(11)	111.65	(11)
HAUL30ADD-RO	ADDITIONAL 30 YD HAUL	121.75	121.75	4,261	4,261	8,523	9	4	7	18.32	1,443	140.07	9,965
HAUL10TEMP-RO	HAUL 10 YD TEMPORARY	112.22	112.22	224	337	561	1	0	0	16.88	89	129.10	650
HAUL20TEMP-RO	HAUL 20 YD TEMPORARY	112.22	112.22	2,581	11,847	14,428	6	13	9	16.88	1,919	129.10	16,347
HAUL30TEMP-RO	HAUL 30 YD TEMPORARY	162.10	162.10	14,685	26,958	41,643	23	21	22	24.39	6,356	186.49	47,999
20YQCOMP	20YD COMP/CORR HAUL FEE	294.09	294.09	2,632	8,690	11,323	2	4	3	44.25	1,575	338.34	12,897
40YCOMP	40YD COMP/TRASH HAUL FEE	582.30	582.30	-	582	582	-	0	0	87.61	131	669.91	714
QDEL	DROP BOX DELIVERY	50.11	50.11	1,102	4,009	5,111	6	10	8	7.54	701	57.65	5,812
DEL-RO	DELIVERY FEE - RO	50.11	50.11	351	1,804	2,155	2	5	3	7.54	283	57.65	2,437
QMI	MILEAGE CHARGE	4.35	4.35	2,240	7,407	9,647	129	213	171	0.65	1,341	5.00	10,989
QRENT	MONTHLY DROP BOX RENTAL	124.69	124.69	507	748	1,255	1	1	1	18.76	199	143.45	1,454
RENT20DAY-RO	RENTAL 20 YD TEMP	8.12	8.12	1,404	10,949	12,353	43	169	106	1.22	1,552	9.34	13,905
RENT20TEMP-RO	RENTAL 20 YD TEMP	124.69	124.69	-	2,149	2,149	-	2	2	18.76	485	143.45	2,634
RENT30DAY-RO	RENTAL 30 YD TEMP	8.12	8.12	3,240	195	3,435	100	3	51	1.22	753	9.34	4,188
RENT20MO-RO	RENTAL 20 YD	58.23	58.23	1,122	12,767	13,889	5	27	16	8.76	1,694	66.99	15,583
RENT30MO-RO	RENTAL 30 YD	158.81	158.81	374	1,247	1,621	1	1	1	23.89	225	182.70	1,846
ADJ - RO	ADJUSTMENT SERVICE - RO	-	-	-	(8)	(8)	-	-	-	-	-	-	(8)
<b>TOTAL PASSTHROUGH DISPOSAL</b>				<b>\$ 55,340</b>	<b>\$ 102,504</b>	<b>\$ 157,844</b>			<b>17</b>		<b>\$ 22,127.31</b>		<b>\$ 172,805</b>
<b>PASSTHROUGH DISPOSAL</b>													
DISP-RO	DISPOSAL CHARGE - RO	70.00	71.16	55,340	102,504	157,844							
<b>TOTAL PASSTHROUGH DISPOSAL</b>													
<b>Service Charges</b>													
FINCHG	FINANCE CHARGE	1.00	1.00	2,221	3,336	5,556							
NSF FEES	RETURNED CHECK FEE	29.41	29.41	-	-	-							
RETCK	RETURNED CHECK	29.41	29.41	-	56	56							
<b>TOTAL SERVICE CHARGES</b>				<b>\$ 2,221</b>	<b>\$ 3,392</b>	<b>\$ 5,613</b>							
<b>TOTAL REVENUE</b>				<b>\$ 381,276</b>	<b>\$ 831,325</b>	<b>\$ 1,212,601</b>							

Garbage Check  
 G-48 \$ 154,270  
 Per LG \$ 154,109  
 \$ 162



Columbia River Disposal, Inc G-48  
Proposed Rates, Effective 1/1/2020

		Current Tarriff Rate	Proposed Increase	Proposed Rate as of 1/1/2020
<b>Item 55, Pg 18</b>				
Over size	PU	4.89	0.03	4.92
<b>Item 100, pg 23</b>				
Mini can	WG	18.95	0.07	19.02
One can	MG	6.94	0.03	6.97
One can	EOW	13.89	0.06	13.95
One can	WG	22.04	0.12	22.16
Two cans	WG	30.23	0.18	30.41
Three cans	WG	39.48	0.27	39.75
Four cans	WG	48.11	0.34	48.45
Five cans	WG	58.30	0.40	58.70
Six cans	WG	69.19	0.47	69.66
1-45 gal	WG	35.50	0.14	35.64
2-45 gal	WG	70.98	0.28	71.26
1-60 gal	WG	44.27	0.16	44.43
1-60 gal	MG	37.97	0.07	38.04
<b>Item 100, pg 24</b>				
Extra Units (32 gal)	Each	5.11	0.03	5.14
45 Gal	Each	9.48	0.03	9.51
60 Gal	Each	11.50	0.04	11.54
On Call	Each	6.94	0.03	6.97
<b>Item 150, pg 25</b>				
Bulky	Each	19.98	0.10	20.08
Loose material	Each	19.98	0.10	20.08
Additional-Bulky	Each	19.98	0.10	20.08
Additional	Each	19.98	0.10	20.08
Minimum	Each	19.98	0.10	20.08
Minimum	Each	19.98	0.10	20.08
<b>Item 230, pg 31</b>				
Skamania Cnty TFS	Ton	76.67	2.02	78.69
<b>Item 240, pg 32</b>				
Hauls:				
1 yard	Each	19.04	0.14	19.18
1.5 yard	Each	28.05	0.20	28.25
2 yard	Each	36.63	0.26	36.89
3 yard	Each	49.97	0.38	50.35
4 yard	Each	61.83	0.49	62.32
Special Pickups				
1 yard	Each	26.25	0.14	26.39
1.5 yard	Each	38.59	0.20	38.79
2 yard	Each	50.79	0.26	51.05
3 yard	Each	65.66	0.38	66.04
4 yard	Each	78.59	0.49	79.08
Temporary:				
1 yard	Each	26.25	0.14	26.39
1.5 yard	Each	38.59	0.20	38.79
2 yard	Each	50.79	0.26	51.05
3 yard	Each	65.66	0.38	66.04
4 yard	Each	78.59	0.49	79.08
<b>Item 245, pg 33</b>				
Scheduled PU	Each	4.97	0.02	4.99
Additional Unit	Each	4.97	0.02	4.99
Minimum Charge	M	21.57	0.10	21.67
Special Pickup	Each	6.00	0.02	6.02
Additional Special Unit	Each	4.97	0.02	4.99
Extra Units	Each	4.97	0.02	4.99
1-30 gal toter	Each	5.74	0.03	5.77
Minimum Charge	M	24.86	0.12	24.98
Special Pickup	Each	7.24	0.03	7.27
Additional Special Unit	Each	5.74	0.03	5.77
1-45 gal toter	Each	8.19	0.03	8.22
Minimum Charge	M	35.48	0.14	35.62
Special Pickup	Each	9.69	0.03	9.72
Additional Special Unit	Each	8.19	0.03	8.22
1-60 gal toter	Each	10.20	0.04	10.24
Minimum Charge	M	44.17	0.16	44.33
Special Pickup	Each	11.70	0.04	11.74