# **CASCADE NATURAL GAS CORPORATION**

Third Revision of Sheet No. 303
Canceling
Second Revision of Sheet No. 303

**WN U-3** 

# SCHEDULE 303 WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM

## **AVAILABILITY**

To residential customers served on Schedule 503, household members of a dwelling served on Schedule 503, and applicants for residential service who will use a WEAF grant to establish service within no more than five business days. An applicant for service under this Schedule must demonstrate his/her household income is less than or equal to 200% of federal poverty guidelines.

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## **PROGRAM YEAR**

The program year is October 1 through September 30.

## PROGRAM ADMINISTRATION

The program will be administered and delivered through designated agencies (Agencies) that meet the following criteria:

An Agency is an organization that administers Low Income Home Assistance Program (LIHEAP)
funds to Cascade's customers. While not exhaustive of all potential Agencies, the list below
includes all community action agencies currently administering LIHEAP and WEAF to Cascade
customers:

Qualifying Organization
Blue Mountain Action Council
Chelan-Douglas Community Action Council
Coastal Community Action Council
Community Action Connections
Community Action Council of Lewis, Mason & Thurston Counties
Community Action of Skagit County
Kitsap Community Resources
Lower Columbia Community Action Program
Northwest Community Action Program
Opportunities Industrialization Center of WA
Opportunity Council
Snohomish County Human Services Department

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 The Company has determined the Agency is capable of meeting performance obligations under this program. The Company may evaluate this annually based on various factors including past performance; and

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CNG/W19-09-06 Issued September 30, 2019 Effective for Service on and after November 1, 2019

Issued by CASCADE NATURAL GAS CORPORATION

By: Michael Parvinen Director, Regulatory Affairs

# **CASCADE NATURAL GAS CORPORATION**

Third Revision of Sheet No. 303-A
Canceling
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**WN U-3** 

# SCHEDULE 303 WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM

## **PROGRAM ADMINISTRATION** (continued)

3) The Agency has executed a contract with the Company establishing roles and responsibilities consistent with this Schedule. Failure to comply with requirements in the contract may result in termination from the role of program administrator.

# **WEAF FUNDING**

Eligible WEAF customers may receive a WEAF grant or grants totaling no more than \$500 WEAF per household per program year.

In no instance will the Company accept a WEAF grant or grants when the customer's account has an existing credit equal to or greater than \$300 where that credit is solely from a charitable grant or grants such as WEAF, LIHEAP, and Winter Help.

A qualifying customer who has received a WEAF grant who moves and re-establishes service within the Company's Washington service territory within ten business days may have the credit balance from the grant(s) transferred to the account for the new service address.

In no instance shall WEAF grants or credits on an account attributed to a WEAF grant be paid in cash to a customer or any other household member.

# **ADMINISTRATION FEES**

The Company will pay Agencies an administrative fee of \$75 per household qualified for a WEAF grant. One fee per household will be paid per program year.

# **PROGRAM COSTS**

Program costs will be collected through Schedule 593. The Schedule 593 rate will be set annually to ensure collections for the program year budget plus any unspent funding from the prior year are no more than the amount listed below:

	Program	
Program Year	Budget	Soft Cap
2017-2018	\$1,265,000	\$1,320,000
2018-2019	\$1,329,400	\$1,387,200
2019-2020	\$1,397,250	\$1,458,000
2020-2021	\$1,467,400	\$1,531,200

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Second Revision Sheet No. 593

## CASCADE NATURAL GAS CORPORATION

# WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM COST RECOVERY SCHEDULE 593

## **PURPOSE:**

This adjustment schedule collects funding necessary for Cascade's Washington Energy Assistance Fund (WEAF) Program as established in Schedule 303.

## **APPLICABILITY**:

This adjustment applies to the following rate schedules: 503, 504, 505, 511, 570, and 663

## **ADJUSTMENT TO RATE:**

The Company will file to change this adjustment schedule annually so that forecast collections under this Schedule are estimated to collect no more than the maximum program year budget less any carryover. The program year budget is established in Schedule 303.

The amount to be collected over a 12-month timeframe will be amortized to all rate schedules on an equal percent of margin basis.

#### **ADJUSTMENT RATE:**

This following adjustment rate will apply on a per therm basis for each rate schedule as listed in the table below:

RATE	PER THERM
SCHEDULE	RATE
503	\$0.00333
504	\$0.00269
505	\$0.00167
511	\$0.00141
570	\$0.00050
663	\$0.00030

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# **GENERAL TERMS:**

Service under this adjustment schedule is governed by the terms of this schedule, the Rules contained in this Tariff, any other schedules that by their terms or by the terms of this adjustment schedule apply to service under this schedule, and by all rules and regulations prescribed by regulatory authorities, as amended from time to time.

CNG/W19-09-06

ISSUED September 30, 2019 EFFECTIVE: November 1, 2019

ISSUED BY CASCADE NATURAL GAS CORPORATION

BY

TITLE <u>Director</u> Regulatory Affairs

**Michael Parvinen**