

www.northwestwaterservices.com

September 20, 2019

Washington Utilities and Transportation Commission ATTN: Mr. Mark L. Johnson, Executive Director and Secretary 1300 S. Evergreen Park Drive SW P.O. Box 47250 Olympia, WA 98504-7250

Re: Rate Case and New Tariff

Dear Mr. Johnson,



Please find enclosed our application for rate adjustment and a new tariff for Northwest Water Services, LLC. The rates have been evaluated based on the last several years of operation for our new company and the test period is August 1, 2018 to July 31, 2019. We are issuing the request September 20, 2019 and requesting the Effective Date of the submission to be November 1, 2019. In this filing for rate review and new tariff is the following:

- 1. Notice to Customers
- 2. General Rate Case workbook
- 3. New Tariff to cover all systems
- 4. Income statement and Balance Sheet

The revenue impact of this filing, based on a 2018/2019 test year, will be an annual increase of \$80,557 or 33%. The average customer bill would increase in phases; \$8.00 November 1, 2019 and another \$7.00 May 1, 2020. The revenue impact on each customer class affected is presented in an enclosed tabulation with supporting calculations, and is summarized as follows:

Metered Rate Service, 3/4 inch or smaller	\$15.36 (30%)
Metered Rate Service, 1 inch	\$13.03(22%)
Un-Metered Rate Service	\$13.50 (30%)
Ready-to-Serve Service	\$8.00 (22.8%)

Ancillary charges are also changing and please refer to customer notice for the changes since in combing two current tariffs into one company wide tariff these charges are both increasing and decreasing depending on the water system.

We appreciate your time and attention in this matter. We believe this rate case is critical in order to support the systems we own and deliver the requirements of the regulatory bodies.

Sincerely,

Carol Rofkar & Kelly Wynn, Owners, Northwest Water Services, LLC