

Pullman Disposal Services commodity adjustment

**2019**

Residential & Multi Family

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
<b>Projected Revenue - NA</b>			
Feb - Mar 2019 with adjustment factor	15,485	\$ (1.59)	(24,622)
Apr - July 2019 with adjustment factor	30,971	\$ (1.47)	(45,527)
Total	46,456		(70,149)
Actual Commodity Revenue Feb-July 2019			(78,148)
Owe Customer (company)			(7,999)
Total Customers			46,456
Commodity Adjustment			\$ (0.17)
<b>Projected Revenue Oct 2019 - Mar 2020</b>			(78,148)
Total Customers			46,456
Projected Value			\$ (1.68)
<b>Residential &amp; Multi-Family Commodity Adjustment per 95 gallon totor</b>			<b>\$ (1.85)</b>

Multi-Family (DNU)

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
<b>Projected Revenue - NA</b>			
Feb - Mar 2019 with adjustment factor		\$ -	-
Total	-	\$ -	-
Actual Commodity Revenue			
Owe Customer (company)			-
Total Customers			-
Commodity Adjustment			#DIV/0!
<b>Projected Revenue Oct 2019 - Mar 2020</b>			
Total Customers			-
Projected Value			#DIV/0!
<b>Multi-family Commodity Adjustment</b>			<b>#DIV/0!</b>

**Pullman Disposal Services**  
**Pullman Disposal Services Residential Curbside**  
February 2019 - July 2019

MO/YR	CUSTOMERS	POUNDS	TONS	DOLLARS PER TON	DOLLARS
Aug 18	0	280,920	140.46	-\$68.02	-\$9,554.15
Sep 18	0	237,400	118.70	-\$82.13	-\$9,748.33
Oct 18	0	292,420	146.21	-\$59.95	-\$8,766.00
Nov 18	0	300,220	150.11	-\$94.94	-\$14,252.16
Dec 18	0	252,560	126.28	-\$66.74	-\$8,428.19
Jan 19	0	290,880	145.44	-\$121.65	-\$17,693.20
Feb 19	0	218,920	109.46	-\$115.05	-\$12,593.34
Mar 19	0	245,000	122.50	-\$108.17	-\$13,250.99
Apr 19	0	279,480	139.74	-\$78.06	-\$10,908.15
May 19	0	252,680	126.34	-\$127.74	-\$16,138.73
Jun 19	0	214,880	107.44	-\$121.07	-\$13,007.86
Jul 19	0	237,840	118.92	-\$103.00	-\$12,249.25
Totals	0	3,103,200	1551.60		-\$146,590.35
					-\$78,148.32

We do not know the breakdown between the residential and multi-family, reporting all tons here.

**Pullman Disposal Services**  
**Pullman Disposal Services Multi-Family**  
February 2019 - July 2019

Type	Customers	Monthly Charge per Tariff	Divided by 95 gal rate to get equivalent to 95 gallon	Container Equivalents	Charge Proposed	proof	
Residential	5,137	5.31	1.00	5,137	-\$1.85	-\$9,514.71	
MF							
1yd	94	7.92	1.49	140	-\$2.76	-\$259.81	
1.5 yd	11	10.91	2.05	23	-\$3.81	-\$41.87	
2yd	82	14.03	2.64	217	-\$4.89	-\$401.27	
3yd	44	19.36	3.65	160	-\$6.75	-\$297.06	
4yd	55	24.90	4.69	258	-\$8.68	-\$477.65	
6yd	135	35.07	6.61	892	-\$12.23	-\$1,651.57	
8yd	106	45.90	8.64	916	-\$16.01	-\$1,697.04	
Totals	<u>527</u>	<u>158</u>	<u>29.77</u>	<u>7,743</u>		<u>-\$14,340.98</u>	
2019				7,743		<u>6</u> <u>(86,045.88)</u>	
^used from prior filing						(86,148)	
						rounding	101.84

**Residential and Multi-Family**

	<u>Aug-18</u>	<u>Sep-18</u>	<u>Oct-18</u>	<u>Nov-18</u>	<u>Dec-18</u>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<b>Annual</b>	<b>6 months</b>
<b>Tonnage</b>	140.46	118.70	146.21	150.11	126.28	145.44	109.46	122.50	139.74	126.34	107.44	118.92	1,551.60	
<b>Container Equivalents</b>	7,743	7,743	7,743	7,743	7,743	7,743	7,743	7,743	7,743	7,743	7,743	7,743	92,912.47	46,456
<b>Tons/Container</b>	0.018	0.015	0.019	0.019	0.016	0.019	0.014	0.016	0.018	0.016	0.014	0.015	0.017	
<b>\$/Ton</b>	(68.02)	(82.13)	(59.95)	(94.94)	(66.74)	(121.65)	(115.05)	(108.17)	(78.06)	(127.74)	(121.07)	(103.00)		
<b>\$/Customer</b>	(1.23)	(1.26)	(1.13)	(1.84)	(1.09)	(2.29)	(1.63)	(1.71)	(1.41)	(2.08)	(1.68)	(1.58)		
<b>Baseline \$/Cus</b>	-	-	(1.59)	(1.59)	(1.59)	(1.59)	(1.59)	(1.59)	(1.47)	(1.47)	(1.47)	(1.47)		
<b>Projected Rev</b>	-	-	(12,311)	(12,311)	(12,311)	(12,311)	(12,311)	(12,311)	(11,382)	(11,382)	(11,382)	(11,382)	(119,393)	(70,149)
<b>Actual Rev</b>	(9,554)	(9,748)	(8,766)	(14,252)	(8,428)	(17,693)	(12,593)	(13,251)	(10,908)	(16,139)	(13,008)	(12,249)	(146,590)	(78,148)
<b>Diff</b>	9,554	9,748	(3,545)	1,941	(3,883)	5,382	282	940	(474)	4,757	1,626	867	27,198	7,999
<b>New Baseline</b>													(1.68)	
<b>Prior Yr Adj</b>													(0.17)	
<b>New Credit</b>													(1.85)	
<b>Current Credit</b>													(1.59)	
<b>Annual Revenue Change</b>													(24,361)	