

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	137		Annual 12
40 gallon Can	40 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		

Com'l

Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980

Compaction Ratio: 2:25 2.25

2 yd packer/compactor	729 *
4 yd packer/compactor	1,379 *
6 yd packer/compactor	1,890 *

Compaction Ratio: 3:1 3

2 yd packer/compactor	972 *
3 yd packer/compactor	1,419 *
4 yd packer/compactor	1,839 *
6 yd packer/compactor	2,520 *

Compaction Ratio: 4:1 4

3 yd packer/compactor	1,892 *
4 yd packer/compactor	2,452 *
6 yd packer/compactor	3,360 *

Compaction Ratio: 5:1 5

4 yd packer/compactor	3,065 *
6 yd packer/compactor	4,200 *

* not on meeks - for compactors
 calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound
Current Rate	\$ 157.38	\$ 0.079
New Rate per ton	\$ 164.34	\$ 0.082
Increase	\$ 6.96	\$ 0.003480 4.42%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	0.979900

Transfer Station	
Increase per ton	\$ 6.96
Grossed Up Increase per ton	\$ 7.10
Tons Collected	71,534
Disposal Fee Revenue Increase	\$ 508,089

December 12, 2018

Murrey's Disposal Co., Inc.
 4822 70th Ave E
 Fife, WA 98424

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 508,103
Collected Revenue Excess/(Deficiency)	\$ (14) <i>Immaterial</i>

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2019

To Whom It May Concern:

This is to notify you that your disposal rate for Pierce County Recycling, Composting & Disposal dba LRI will increase from \$157.38 per ton to \$164.34 effective March 1, 2019.

If you have any questions please contact me at (253) 847-7555.

Sincerely,



Mitch Johnson
 District Controller

Murrey's Disposal Co., Inc. G-9
 American Disposal Co., Inc. G-87
 Dump Fee Calculation
 Effective 3/1/2019

RESIDENTIAL
MULTI FAMILY
COMMERCIAL
INPUT CELLS
NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
	23	1-20 GL CART WKLY NON REC	20 Gallon Cart NR	1,411	20	28,213	23,894	83	85	\$ 17.22	\$ 0.06	\$ 17.28	\$ 24,292	\$ 24,376	\$ 85	\$ -
	23	1-20 GL CART WKLY W/ RECY	20 Gallon Cart	154,172	20	3,083,446	2,611,382	9,088	9,274	\$ 16.22	\$ 0.06	\$ 16.28	\$ 2,500,675	\$ 2,509,949	\$ 9,274	\$ -
	23	1-35 GAL CART WKLY NONREC	35 Gallon Cart NR	21,398	34	727,534	616,152	2,144	2,188	\$ 21.49	\$ 0.10	\$ 21.59	\$ 459,845	\$ 462,033	\$ 2,188	\$ -
	23	1-35 GAL CART WKLY W/REC	35 Gallon Cart	1,757,188	34	59,744,384	50,597,743	176,080	179,692	\$ 20.49	\$ 0.10	\$ 20.59	\$ 36,004,778	\$ 36,184,470	\$ 179,692	\$ -
	23	1-65 GAL CART WKLY NONREC	65 Gallon Cart NR	9,073	47	426,411	361,129	1,257	1,283	\$ 32.12	\$ 0.14	\$ 32.26	\$ 291,411	\$ 292,693	\$ 1,283	\$ -
	23	1-65 GAL CART WKLY W/REC	65 Gallon Cart	805,221	47	37,845,367	32,051,383	111,539	113,827	\$ 30.12	\$ 0.14	\$ 30.26	\$ 24,253,244	\$ 24,367,070	\$ 113,827	\$ -
	23	1-95 GAL CART WKLY NONREC	95 Gallon Cart NR	836	68	56,823	48,123	167	171	\$ 44.94	\$ 0.20	\$ 45.14	\$ 37,553	\$ 37,724	\$ 171	\$ -
	23	1-95 GAL CART WKLY W/REC	95 Gallon Cart	105,706	68	7,187,977	6,087,525	21,185	21,619	\$ 41.94	\$ 0.20	\$ 42.14	\$ 4,433,291	\$ 4,454,910	\$ 21,619	\$ -
	23	1-20 GAL CART MONTHLY	20 Gallon Cart MNTHLY	1,052	20	21,043	17,822	62	63	\$ 9.93	\$ 0.06	\$ 9.99	\$ 10,448	\$ 10,511	\$ 63	\$ -
	23	1-35 GAL CART MONTHLY	35 Gallon Cart MNTHLY	7,062	34	240,100	203,342	708	722	\$ 12.36	\$ 0.10	\$ 12.46	\$ 87,283	\$ 88,006	\$ 722	\$ -
	23	1-65 GAL CART MONTHLY	65 Gallon Cart MNTHLY	539	47	25,338	21,458	75	76	\$ 18.49	\$ 0.14	\$ 18.63	\$ 9,968	\$ 10,044	\$ 76	\$ -
	23	1-95 GAL CART MONTHLY	95 Gallon Cart MNTHLY	62	68	4,247	3,597	13	13	\$ 25.93	\$ 0.20	\$ 26.13	\$ 1,619	\$ 1,632	\$ 13	\$ -
	24	EXTRA UNITS	Extra Units	58,514	34	1,989,478	1,684,896	5,863	5,984	\$ 4.68	\$ 0.10	\$ 4.78	\$ 273,846	\$ 279,829	\$ 5,984	\$ -
		Total		2,922,233		111,380,361	94,328,445	328,263	334,996				68,388,251	68,723,248	334,996	0.49%
Multi Family	27	MF 1-35 GAL CART	35 Gallon Cart	33,900	34	1,152,600	976,141	3,397	3,467	\$ 22.25	\$ 0.10	\$ 22.35	\$ 754,275	\$ 757,742	\$ 3,467	\$ -
	27	MF 1-35 GAL CART NONREC	35 Gallon Cart	266	34	9,052	7,666	27	27	\$ 23.00	\$ 0.10	\$ 23.10	\$ 6,123	\$ 6,150	\$ 27	\$ -
	27	MF 1-65 GAL CART	65 Gallon Cart	8,688	47	408,348	345,832	1,203	1,228	\$ 34.88	\$ 0.14	\$ 35.02	\$ 303,047	\$ 304,275	\$ 1,228	\$ -
	27	MF 1-95 GAL CART	95 Gallon Cart	2,715	68	184,625	156,360	544	555	\$ 51.38	\$ 0.20	\$ 51.58	\$ 139,501	\$ 140,056	\$ 555	\$ -
	27	MF 1-95 GAL CART NONREC	95 Gallon Cart	80	68	5,431	4,599	16	16	\$ 52.13	\$ 0.20	\$ 52.33	\$ 4,163	\$ 4,180	\$ 16	\$ -
	28	EXTRA CANS - MF	Extra Units	6,088	29	176,560	149,529	520	531	\$ 4.68	\$ 0.09	\$ 4.77	\$ 28,493	\$ 29,024	\$ 531	\$ -
	29	MF 1-35 GL CART COUNT	35 Gallon Cart Count	51,492	34	1,750,713	1,482,685	5,160	5,266	\$ 4.68	\$ 0.10	\$ 4.78	\$ 240,980	\$ 246,246	\$ 5,266	\$ -
	29	MF 1-65 GL CART COUNT	65 Gallon Cart Count	175	47	8,222	6,963	24	25	\$ 6.96	\$ 0.14	\$ 7.10	\$ 1,218	\$ 1,242	\$ 25	\$ -
	29	MF 1-95 GL CART COUNT	95 Gallon Cart Count	4	68	272	230	1	1	\$ 9.71	\$ 0.20	\$ 9.91	\$ 39	\$ 40	\$ 1	\$ -
	30	MF 1YD CONT 1X WKLY	1 yard	16,708	175	2,923,855	2,476,223	8,617	8,794	\$ 27.54	\$ 0.53	\$ 28.07	\$ 460,131	\$ 468,925	\$ 8,794	\$ -
	30	MF 1YD TEMP CONT	1 yard	8	175	1,360	1,151	4	4	\$ 29.71	\$ 0.53	\$ 30.24	\$ 231	\$ 235	\$ 4	\$ -
	30	MF 1YD CONT EXTRA	1 yard	14	175	2,454	2,078	7	7	\$ 27.54	\$ 0.53	\$ 28.07	\$ 386	\$ 394	\$ 7	\$ -
	30	MF 1.5YD CONT 1X WKLY	1.5 yard	3,677	250	919,250	778,516	2,709	2,765	\$ 38.63	\$ 0.75	\$ 39.38	\$ 142,042	\$ 144,807	\$ 2,765	\$ -
	30	MF 1.5YD CONT EXTRA	1.5 yard	4	250	962	815	3	3	\$ 38.63	\$ 0.75	\$ 39.38	\$ 149	\$ 152	\$ 3	\$ -
	30	MF 2YD CONT 1X WKLY	2 yard	9,031	324	2,925,934	2,477,984	8,623	8,800	\$ 48.72	\$ 0.97	\$ 49.69	\$ 439,974	\$ 448,774	\$ 8,800	\$ -
	30	MF 2YD TEMP CONT	2 yard	36	324	11,728	9,933	35	35	\$ 50.89	\$ 0.97	\$ 51.86	\$ 1,842	\$ 1,877	\$ 35	\$ -
	30	MF 2YD CONT EXTRA	2 yard	79	324	25,596	21,677	75	77	\$ 48.72	\$ 0.97	\$ 49.69	\$ 3,849	\$ 3,926	\$ 77	\$ -
	30	MF 4YD CONT 1X WKLY	4 yard	1,200	613	735,855	623,198	2,169	2,213	\$ 92.63	\$ 1.84	\$ 94.47	\$ 111,195	\$ 113,408	\$ 2,213	\$ -
30	MF 6YD CONT 1X WKLY	6 yard	4,210	840	3,536,260	2,994,872	10,422	10,636	\$ 130.17	\$ 2.53	\$ 132.70	\$ 547,994	\$ 558,630	\$ 10,636	\$ -	
30	MF 6YD CONT EXTRA	6 yard	27	840	22,362	18,939	66	67	\$ 130.17	\$ 2.53	\$ 132.70	\$ 3,465	\$ 3,533	\$ 67	\$ -	

Murrey's Disposal Co., Inc. G-9
 American Disposal Co., Inc. G-87
 Dump Fee Calculation
 Effective 3/1/2019

RESIDENTIAL
MULTI FAMILY
COMMERCIAL
INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
	Total		138,401		14,801,437	12,535,392	43,623	44,518				3,189,097	3,233,615	44,518	1.40%	
Commercial	34	CMM EXTRA YARDAGE	Additional	3,375	125	421,816	357,237	1,243	1,269	\$ 25.13	\$ 0.38	\$ 25.51	\$ 84,802	\$ 86,084	\$ 1,282	\$ -
	41	1YD CONT 1X WEEKLY	1 yard	1,685	175	294,802	249,669	869	887	\$ 23.00	\$ 0.53	\$ 23.53	\$ 38,745	\$ 39,632	\$ 887	\$ -
	41	1YD TEMP CONT	1 yard	37	175	6,519	5,521	19	20	\$ 25.17	\$ 0.53	\$ 25.70	\$ 938	\$ 957	\$ 20	\$ -
	41	1YD CONT EXTRA	1 yard	43	175	7,610	6,445	22	23	\$ 23.00	\$ 0.53	\$ 23.53	\$ 1,000	\$ 1,023	\$ 23	\$ -
	41	1.5YD CONT 1X WEEKLY	1.5 yard	946	250	236,438	200,240	697	711	\$ 31.81	\$ 0.75	\$ 32.56	\$ 30,084	\$ 30,795	\$ 711	\$ -
	41	1.5YD TEMP CONTAINER	1.5 yard	6	250	1,500	1,270	4	5	\$ 33.99	\$ 0.75	\$ 34.74	\$ 204	\$ 208	\$ 5	\$ -
	41	1.5YD CONTAINER EXTRA	1.5 yard	2	250	500	423	1	2	\$ 31.81	\$ 0.75	\$ 32.56	\$ 64	\$ 65	\$ 2	\$ -
	41	2YD CONT 1X WEEKLY	2 yard	38,746	324	12,553,772	10,631,837	36,999	37,758	\$ 39.64	\$ 0.97	\$ 40.61	\$ 1,535,900	\$ 1,573,658	\$ 37,758	\$ -
	41	2YD TEMP CONTAINER	2 yard	141	324	45,677	38,684	135	137	\$ 41.81	\$ 0.97	\$ 42.78	\$ 5,894	\$ 6,032	\$ 137	\$ -
	41	2YD CONT EXTRA	2 yard	102	324	32,977	27,929	97	99	\$ 39.64	\$ 0.97	\$ 40.61	\$ 4,035	\$ 4,134	\$ 99	\$ -
	41	4YD CONT 1X WEEKLY	4 yard	14,254	613	8,737,402	7,399,739	25,751	26,279	\$ 74.46	\$ 1.84	\$ 76.30	\$ 1,061,316	\$ 1,087,596	\$ 26,279	\$ -
	41	4YD CONT EXTRA PICKUP	4 yard	73	613	44,966	38,082	133	135	\$ 74.46	\$ 1.84	\$ 76.30	\$ 5,462	\$ 5,597	\$ 135	\$ -
	41	6YD CONT 1X WEEKLY	6 yard	21,746	840	18,266,488	15,469,957	53,835	54,940	\$ 102.92	\$ 2.53	\$ 105.45	\$ 2,238,080	\$ 2,293,019	\$ 54,940	\$ -
	41	6YD CONT EXTRA PICKUP	6 yard	144	840	120,988	102,465	357	364	\$ 102.92	\$ 2.53	\$ 105.45	\$ 14,824	\$ 15,188	\$ 364	\$ -
	42	1-20 GAL CART WKLY	20 Gallon Cart	57	20	1,135	962	3	3	\$ 16.66	\$ 0.06	\$ 16.72	\$ 946	\$ 949	\$ 3	\$ -
	42	1-35 GAL CART WKLY	35 Gallon Cart	5,074	34	172,502	146,093	508	519	\$ 20.77	\$ 0.10	\$ 20.87	\$ 105,379	\$ 105,897	\$ 519	\$ -
	42	1-65 GAL CART WKLY	65 Gallon Cart	3,249	47	152,710	129,330	450	459	\$ 31.09	\$ 0.14	\$ 31.23	\$ 101,016	\$ 101,475	\$ 459	\$ -
	42	1-95 GAL CART WKLY	95 Gallon Cart	2,017	68	137,171	116,170	404	413	\$ 43.51	\$ 0.20	\$ 43.71	\$ 87,769	\$ 88,182	\$ 413	\$ -
	42	EXTRA CANS	Extra Units	5,524	29	160,187	135,663	472	482	\$ 4.65	\$ 0.09	\$ 4.74	\$ 25,685	\$ 26,167	\$ 482	\$ -
	44	2 YD 2.25-1 COMP 1X WK	2 yard	52	729	37,908	32,104	112	114	\$ 84.47	\$ 2.19	\$ 86.66	\$ 4,392	\$ 4,506	\$ 114	\$ -
	44	4 YD 2.25-1 COMP 1X WK	4 yard	52	1,379	71,721	60,741	211	216	\$ 153.26	\$ 4.15	\$ 157.41	\$ 7,970	\$ 8,185	\$ 216	\$ -
	45	6 YD 3-1 COMP 1X WK	6 yard	156	2,520	393,120	332,935	1,159	1,182	\$ 270.79	\$ 7.58	\$ 278.37	\$ 42,243	\$ 43,426	\$ 1,182	\$ -
	46	4YD 4-1 COMP 1X WK	4 yard	52	2,452	127,504	107,984	376	383	\$ 244.85	\$ 7.37	\$ 252.22	\$ 12,732	\$ 13,116	\$ 383	\$ -
	46	6 YD 4-1 COMP 1X WK	6 yard	156	3,360	524,160	443,913	1,545	1,577	\$ 348.82	\$ 10.11	\$ 358.93	\$ 54,416	\$ 55,992	\$ 1,577	\$ -
	47	4 YD 5-1 COMP 1X WK	4 yard	52	3,065	159,380	134,980	470	479	\$ 275.92	\$ 9.22	\$ 285.14	\$ 14,348	\$ 14,827	\$ 479	\$ -
	47	4 YD 5-1 COMP ON CALL	4 yard	13	3,065	39,845	33,745	117	120	\$ 282.45	\$ 9.22	\$ 291.67	\$ 3,672	\$ 3,792	\$ 120	\$ -
	Total		97,753		42,748,799	36,204,118	125,990	128,575				5,481,915	5,610,503	128,588	2.35%	
	Totals		3,158,387		168,930,597	143,067,956	497,876	508,089				77,059,263	77,567,366	508,103	0.66%	

Adjustment Factor Calculation	
	Total
Total Tonnage	71,534 TG-180953
Total Pounds	143,067,956
Total Pick Ups	3,158,387
Adjustment factor	84.69%

	Summary		
	Current Revenue	Increase	Proposed Revenue
Resi	\$ 68,388,251	0.49%	\$ 68,723,248
MF	\$ 3,189,097	1.40%	\$ 3,233,615
Comm	\$ 5,481,915	2.35%	\$ 5,610,503
Total	77,059,263	0.66%	77,567,366

Pass Thru Tons 28,979.45 TG-180953 [LINK](#)

Pass Thru Increase \$ 201,697.0

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Murrey's Disposal Co., Inc. G-9
 American Disposal Co., Inc. G-87
 Dump Fee Calculation
 Effective 3/1/2019

RESIDENTIAL
 MULTI FAMILY
 COMMERCIAL
 INPUT CELLS
 NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
Resi	24	1-20 Gal Cart On Call	20 Gallon Cart - On Call	12	12	144	122	0	0	\$ 11.14	\$ 0.04	\$ 11.18	\$ 134	\$ 134	0	\$ -
	24	1-35 Gal Cart On Call	35 Gallon Cart - On Call	12	12	144	122	0	0	\$ 13.87	\$ 0.04	\$ 13.91	\$ 166	\$ 167	0	\$ -
	24	1-65 Gal Cart On Call	65 Gallon Cart - On Call	12	12	144	122	0	0	\$ 20.76	\$ 0.04	\$ 20.80	\$ 249	\$ 250	0	\$ -
	24	1-95 Gal Cart On Call	95 Gallon Cart - On Call	12	12	144	122	0	0	\$ 29.07	\$ 0.04	\$ 29.11	\$ 349	\$ 349	0	\$ -
	Total				48		576	488	2	2				898	900	2
Multi-Family	27	MF 1-20 GAL CART	20 Gallon Cart	52	20	1,040	881	3	3	\$ 17.62	\$ 0.06	\$ 17.68	\$ 916	\$ 919	\$ 3	\$ -
	27	MF 1-20 GAL CART NONREC	20 Gallon Cart	52	20	1,040	881	3	3	\$ 18.37	\$ 0.06	\$ 18.43	\$ 955	\$ 958	\$ 3	\$ -
	27	MF 1-65 GAL CART NONREC	65 Gallon Cart	(9)	47	(402)	(341)	(1)	(1)	\$ 35.63	\$ 0.14	\$ 35.77	\$ (305)	\$ (306)	\$ (1)	\$ -
	28	20 Gallon Cart - On Call	20 Gallon Cart - On Call	12	20	240	203	1	1	\$ 15.70	\$ 0.06	\$ 15.76	\$ 188	\$ 189	\$ 1	\$ -
	28	35 Gallon Cart - On Call	35 Gallon Cart - On Call	12	34	408	346	1	1	\$ 19.53	\$ 0.10	\$ 19.63	\$ 234	\$ 236	\$ 1	\$ -
	28	65 Gallon Cart - On Call	65 Gallon Cart - On Call	12	47	564	478	2	2	\$ 29.25	\$ 0.14	\$ 29.39	\$ 351	\$ 353	\$ 2	\$ -
	28	95 Gallon Cart - On Call	95 Gallon Cart - On Call	12	68	816	691	2	2	\$ 40.94	\$ 0.20	\$ 41.14	\$ 491	\$ 494	\$ 2	\$ -
	29	MF 1-20 GL CART COUNT	20 Gallon Cart Count	12	20	240	203	1	1	\$ 3.77	\$ 0.06	\$ 3.83	\$ 45	\$ 46	\$ 1	\$ -
	30	MF 1.5YD TEMP CONT	1.5 yard	12	250	3,000	2,541	9	9	\$ 40.81	\$ 0.75	\$ 41.56	\$ 490	\$ 499	\$ 9	\$ -
	30	MF 4YD TEMP CONT	4 yard	12	613	7,356	6,230	22	22	\$ 94.80	\$ 1.84	\$ 96.64	\$ 1,138	\$ 1,160	\$ 22	\$ -
	30	MF 4YD CONT EXTRA	4 yard	12	613	7,356	6,230	22	22	\$ 92.63	\$ 1.84	\$ 94.47	\$ 1,112	\$ 1,134	\$ 22	\$ -
	30	MF 6YD TEMP CONT	6 yard	12	840	10,080	8,537	30	30	\$ 132.35	\$ 2.53	\$ 134.88	\$ 1,588	\$ 1,619	\$ 30	\$ -
	48	2 YD 2.25-1 COMP ON CALL	2 yard	12	729	8,748	7,409	26	26	\$ 109.41	\$ 2.19	\$ 111.60	\$ 1,313	\$ 1,339	\$ 26	\$ -
	48	4 YD 2.25-1 COMP ON CALL	4 yard	12	1,379	16,551	14,017	49	50	\$ 196.57	\$ 4.15	\$ 200.72	\$ 2,359	\$ 2,409	\$ 50	\$ -
	48	6 YD 2.25-1 COMP 1X WK	6 yard	12	1,890	98,280	83,234	290	296	\$ 270.68	\$ 5.68	\$ 276.36	\$ 14,075	\$ 14,371	\$ 296	\$ -
	48	6 YD 2.25-1 COMP ON CALL	6 yard	12	1,890	22,680	19,208	67	68	\$ 277.21	\$ 5.68	\$ 282.89	\$ 3,327	\$ 3,395	\$ 68	\$ -
	48	2 YD 2.25-1 COMP 1X WK	2 yard	12	729	37,908	32,104	112	114	\$ 102.88	\$ 2.19	\$ 105.07	\$ 5,350	\$ 5,464	\$ 114	\$ -
	48	4 YD 2.25-1 COMP 1X WK	4 yard	12	1,379	71,721	60,741	211	216	\$ 190.05	\$ 4.15	\$ 194.20	\$ 9,883	\$ 10,098	\$ 216	\$ -
	49	2 YD 3-1 COMP 1X WK	2 yard	12	972	50,544	42,806	149	152	\$ 132.02	\$ 2.92	\$ 134.94	\$ 6,865	\$ 7,017	\$ 152	\$ -
	49	2 YD 3-1 COMP ON CALL	2 yard	12	972	11,664	9,878	34	35	\$ 138.54	\$ 2.92	\$ 141.46	\$ 1,662	\$ 1,698	\$ 35	\$ -
	49	3 YD 3-1 COMP 1X WK	3 yard	12	1,419	73,788	62,491	217	222	\$ 183.49	\$ 4.27	\$ 187.76	\$ 9,541	\$ 9,763	\$ 222	\$ -
	49	3 YD 3-1 COMP ON CALL	3 yard	12	1,419	17,028	14,421	50	51	\$ 190.02	\$ 4.27	\$ 194.29	\$ 2,280	\$ 2,331	\$ 51	\$ -
	49	4 YD 3-1 COMP 1X WK	4 yard	12	1,839	95,628	80,988	282	288	\$ 230.99	\$ 5.53	\$ 236.52	\$ 12,011	\$ 12,299	\$ 288	\$ -
	49	4 YD 3-1 COMP ON CALL	4 yard	12	1,839	22,068	18,689	65	66	\$ 237.51	\$ 5.53	\$ 243.04	\$ 2,850	\$ 2,916	\$ 66	\$ -
	49	6 YD 3-1 COMP 1X WK	6 yard	12	2,520	131,040	110,978	386	394	\$ 344.36	\$ 7.58	\$ 351.94	\$ 17,907	\$ 18,301	\$ 394	\$ -
	49	6 YD 3-1 COMP ON CALL	6 yard	12	2,520	30,240	25,610	89	91	\$ 350.88	\$ 7.58	\$ 358.46	\$ 4,211	\$ 4,302	\$ 91	\$ -
	50	3 YD 4-1 COMP 1X WK	3 yard	12	1,892	98,384	83,322	290	296	\$ 225.66	\$ 5.69	\$ 231.35	\$ 11,734	\$ 12,030	\$ 296	\$ -
	50	3 YD 4-1 COMP ON CALL	3 yard	12	1,892	22,704	19,228	67	68	\$ 232.18	\$ 5.69	\$ 237.87	\$ 2,786	\$ 2,854	\$ 68	\$ -
	50	4 YD 4-1 COMP 1X WK	4 yard	12	2,452	127,504	107,984	376	383	\$ 297.87	\$ 7.37	\$ 305.24	\$ 15,489	\$ 15,873	\$ 383	\$ -
	50	4 YD 4-1 COMP ON CALL	4 yard	12	2,452	29,424	24,919	87	88	\$ 304.39	\$ 7.37	\$ 311.76	\$ 3,653	\$ 3,741	\$ 88	\$ -
	50	6 YD 4-1 COMP 1X WK	6 yard	12	3,360	174,720	147,971	515	526	\$ 429.94	\$ 10.11	\$ 440.05	\$ 22,357	\$ 22,882	\$ 526	\$ -
	50	6 YD 4-1 COMP ON CALL	6 yard	12	3,360	40,320	34,147	119	121	\$ 436.47	\$ 10.11	\$ 446.58	\$ 5,238	\$ 5,359	\$ 121	\$ -
	51	4 YD 5-1 COMP 1X WK	4 yard	12	3,065	159,380	134,980	470	479	\$ 342.19	\$ 9.22	\$ 351.41	\$ 17,794	\$ 18,273	\$ 479	\$ -
51	4 YD 5-1 COMP ON CALL	4 yard	12	3,065	36,780	31,149	108	111	\$ 348.72	\$ 9.22	\$ 357.94	\$ 4,185	\$ 4,295	\$ 111	\$ -	
51	6 YD 5-1 COMP 1X WK	6 yard	12	4,200	218,400	184,964	644	657	\$ 494.37	\$ 12.63	\$ 507.00	\$ 25,707	\$ 26,364	\$ 657	\$ -	
51	6 YD 5-1 COMP ON CALL	6 yard	12	4,200	50,400	42,684	149	152	\$ 500.89	\$ 12.63	\$ 513.52	\$ 6,011	\$ 6,162	\$ 152	\$ -	

Murrey's Disposal Co., Inc. G-9
 American Disposal Co., Inc. G-87
 Dump Fee Calculation
 Effective 3/1/2019

RESIDENTIAL
MULTI FAMILY
COMMERCIAL
INPUT CELLS
NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
		Total		971		1,677,642	1,420,801	4,944	5,046				215,791	220,837	5,046	2.34%
Commercial	34	Drum	Drum	12	68	816	691	2	2	\$ 25.33	\$ 0.20	\$ 25.53	\$ 304	\$ 306	2	\$ -
	34	Drum Special Pickup	Drum	12	68	816	691	2	2	\$ 30.77	\$ 0.20	\$ 30.97	\$ 369	\$ 372	2	\$ -
	41	4YD TEMP CONTAINER	4 yard	12	613	7,356	6,230	22	22	\$ 76.63	\$ 1.84	\$ 78.47	\$ 920	\$ 942	22	\$ -
	41	6YD TEMP CONTAINER	6 yard	12	840	10,080	8,537	30	30	\$ 105.10	\$ 2.53	\$ 107.63	\$ 1,261	\$ 1,292	30	\$ -
	42	1-20 GAL CART WKLY - PU	20 Gallon Cart	12	20	240	203	1	1	\$ 3.84	\$ 0.06	\$ 3.90	\$ 46	\$ 47	1	\$ -
	42	1-35 GAL CART WKLY - PU	35 Gallon Cart	12	34	408	346	1	1	\$ 4.79	\$ 0.10	\$ 4.89	\$ 57	\$ 59	1	\$ -
	42	1-65 GAL CART WKLY - PU	65 Gallon Cart	12	47	564	478	2	2	\$ 7.17	\$ 0.14	\$ 7.31	\$ 86	\$ 88	2	\$ -
	42	1-95 GAL CART WKLY - PU	95 Gallon Cart	12	68	816	691	2	2	\$ 10.04	\$ 0.20	\$ 10.24	\$ 120	\$ 123	2	\$ -
	44	2 YD 2.25-1 COMP ON CALL	2 yard	12	729	8,748	7,409	26	26	\$ 91.00	\$ 2.19	\$ 93.19	\$ 1,092	\$ 1,118	26	\$ -
	44	4 YD 2.25-1 COMP ON CALL	4 yard	12	1,379	16,551	14,017	49	50	\$ 159.79	\$ 4.15	\$ 163.94	\$ 1,917	\$ 1,967	50	\$ -
	44	6 YD 2.25-1 COMP 1X WK	6 yard	52	1,890	98,280	83,234	290	296	\$ 215.49	\$ 5.68	\$ 221.17	\$ 11,205	\$ 11,501	296	\$ -
	44	6 YD 2.25-1 COMP ON CALL	6 yard	12	1,890	22,680	19,208	67	68	\$ 222.01	\$ 5.68	\$ 227.69	\$ 2,664	\$ 2,732	68	\$ -
	45	2 YD 3-1 COMP 1X WK	2 yard	52	972	50,544	42,806	149	152	\$ 107.50	\$ 2.92	\$ 110.42	\$ 5,590	\$ 5,742	152	\$ -
	45	2 YD 3-1 COMP ON CALL	2 yard	12	972	11,664	9,878	34	35	\$ 114.02	\$ 2.92	\$ 116.94	\$ 1,368	\$ 1,403	35	\$ -
	45	3 YD 3-1 COMP 1X WK	3 yard	52	1,419	73,788	62,491	217	222	\$ 146.71	\$ 4.27	\$ 150.98	\$ 7,629	\$ 7,851	222	\$ -
	45	3 YD 3-1 COMP ON CALL	3 yard	12	1,419	17,028	14,421	50	51	\$ 153.23	\$ 4.27	\$ 157.50	\$ 1,839	\$ 1,890	51	\$ -
	45	4 YD 3-1 COMP 1X WK	4 yard	52	1,839	95,628	80,988	282	288	\$ 181.94	\$ 5.53	\$ 187.47	\$ 9,461	\$ 9,748	288	\$ -
	45	4 YD 3-1 COMP ON CALL	4 yard	12	1,839	22,068	18,689	65	66	\$ 188.46	\$ 5.53	\$ 193.99	\$ 2,262	\$ 2,328	66	\$ -
	45	6 YD 3-1 COMP ON CALL	6 yard	12	2,520	30,240	25,610	89	91	\$ 277.31	\$ 7.58	\$ 284.89	\$ 3,328	\$ 3,419	91	\$ -
	46	3 YD 4-1 COMP 1X WK	3 yard	52	1,892	98,384	83,322	290	296	\$ 186.18	\$ 5.69	\$ 191.87	\$ 9,681	\$ 9,977	296	\$ -
	46	3 YD 4-1 COMP ON CALL	3 yard	12	1,892	22,704	19,228	67	68	\$ 192.70	\$ 5.69	\$ 198.39	\$ 2,312	\$ 2,381	68	\$ -
	46	4 YD 4-1 COMP ON CALL	4 yard	12	2,452	29,424	24,919	87	88	\$ 251.38	\$ 7.37	\$ 258.75	\$ 3,017	\$ 3,105	88	\$ -
	46	6 YD 4-1 COMP ON CALL	6 yard	12	3,360	40,320	34,147	119	121	\$ 355.35	\$ 10.11	\$ 365.46	\$ 4,264	\$ 4,385	121	\$ -
	47	6 YD 5-1 COMP 1X WK	6 yard	52	4,200	218,400	184,964	644	657	\$ 392.96	\$ 12.63	\$ 405.59	\$ 20,434	\$ 21,091	657	\$ -
47	6 YD 5-1 COMP ON CALL	6 yard	12	4,200	50,400	42,684	149	152	\$ 399.49	\$ 12.63	\$ 412.12	\$ 4,794	\$ 4,945	152	\$ -	
		Total		540		927,947	785,882	2,735	2,791				96,021	98,812	2,791	2.91%

Murrey's Disposal Co., Inc. G-9 **TAKEN FROM MOST RECENT FILING - TG-180953**
Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Customer Count													Annual Customer Count
		3/1/2017-2/28/2018	3/1/2018 - Present		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18		
RESIDENTIAL SERVICES																		
RESIDENTIAL GARBAGE																		
10RW1N	1-10 GAL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10RW1R	1-10 GAL CART WKLY W/ REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20RM1	1-20 GAL CART MONTHLY	8.95	9.21	5,712	45	48	49	52	54	53	55	58	45	56	55	57	627	
20RW1N	1-20 GL CART WKLY NON REC	15.53	16.04	3,773	20	18	18	18	18	19	19	20	21	22	23	23	238	
20RW1R	1-20 GL CART WKLY W/ REC	14.53	15.04	316,042	1,715	1,738	1,748	1,769	1,773	1,754	1,761	1,775	1,797	1,815	1,828	1,837	21,310	
24RW1N	1-24 GL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24RW1R	1-24 GL CART WKLY W/ REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32RW1N	1-32 GL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32RW1R	1-32 GL CART WKLY W/ REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32RW2R	2-32 GL CART WKLY W/ REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35RM1	1-35 GAL CART MONTHLY	11.41	11.46	50,889	383	384	387	380	373	371	369	375	366	361	350	350	4,449	
35RW1N	1-35 GAL CART WKLY NONREC	19.77	20.00	62,852	270	270	270	271	268	260	263	262	256	259	256	255	3,158	
35RW1R	1-35 GAL CART WKLY W/REC	18.77	19.00	4,958,617	21,767	21,966	22,003	21,927	21,901	21,781	21,846	21,961	21,919	21,790	21,774	21,670	262,306	
64RW1N	1-64 GAL CART WKLY NONREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
64RW1R	1-64 GAL CART WKLY W/REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
65RM1	1-65 GAL CART MONTHLY	17.08	17.15	5,497	20	24	26	24	26	27	28	27	29	29	31	32	321	
65RW1N	1-65 GAL CART WKLY NONREC	29.61	29.93	47,231	131	133	132	132	131	131	132	134	133	134	134	130	1,585	
65RW1R	1-65 GAL CART WKLY W/REC	27.61	27.93	3,470,383	9,559	9,807	9,989	10,141	10,235	10,330	10,491	10,641	10,721	10,800	11,029	11,079	124,823	
95RM1	1-95 GAL CART MONTHLY	23.90	24.01	923	1	2	2	3	2	4	4	3	5	5	5	5	38	
95RW1N	1-95 GAL CART WKLY NONREC	41.42	41.89	5,482	12	11	11	10	10	10	10	10	10	10	14	14	131	
95RW1R	1-95 GAL CART WKLY W/REC	38.42	38.89	641,171	1,104	1,161	1,197	1,253	1,289	1,334	1,392	1,454	1,503	1,550	1,636	1,688	16,559	
96RW1N	1-96 GAL CART WKLY NONREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96RW1R	1-96 GAL CART WKLY W/REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ADJRES	SERVICE ADJ-RESIDENTIAL	-	-	249	-	-	-	-	-	-	-	-	-	-	-	-	-	
CARRY-RES	CARRY OUT -RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DELTOT	GARB CART REDELIVERY	20.84	20.84	1,852	7	0	13	9	13	13	2	2	6	11	10	3	89	
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	-	-	169	-	-	-	-	-	-	-	-	-	-	-	-	-	
DRVNR1	DRIVE IN UP TO 125'-EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DRVNRW1	DRIVE IN UP TO 125'-WKLY	4.66	4.66	6,883	130	124	127	118	128	126	128	125	127	127	90	127	1,477	
DRVNRW2	DRIVE IN OVER 125'-WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GWCR	GOOD WILL CREDIT - RESI	-	-	(918)	-	-	-	-	-	-	-	-	-	-	-	-	-	
OBSR	OBSTRUCTION	0.78	0.78	47	9	9	9	(15)	6	6	6	6	6	6	6	6	60	
OS	OVERSIZE UNIT	7.75	7.80	55	-	-	-	-	2	5	-	-	-	-	-	-	7	
OSOW	OVERSIZE/OVERWEIGHT	7.75	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OW	OVERWEIGHT UNIT	7.75	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PACKLC	CARRY-OUT LONG DISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PACKR	CARRY-OUT RESIDENTIAL	2.08	2.08	1,344	53	54	53	50	52	52	55	55	56	54	57	54	646	
PACKSNR	CARRY-OUT SENIOR SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RESTART FEE	RESTART FEE	10.38	10.38	27,941	161	223	165	205	207	202	170	172	174	182	431	399	2,692	
REXTRA	EXTRA UNITS	4.29	4.34	176,841	2,102	3,275	3,595	4,316	3,061	4,050	3,351	3,697	3,227	3,722	3,570	2,969	40,935	
SUNKENR	SUNKEN CAN CHARGE - RESI	0.78	0.78	19	2	2	2	2	2	2	2	2	2	2	2	2	24	
TRIPRCANS	RETURN TRIP CHARGE - CANS	8.32	8.32	3,590	32	41	28	35	30	28	33	28	33	40	66	38	432	
TRIPRCARTS	RESI TRIP CHARGE - CARTS	12.50	10.74	1,064	5	10	5	5	7	7	5	8	10	14	12	6	94	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL RESIDENTIAL GARBAGE				9,787,706	35,028	35,561	35,831	35,978	36,080	36,075	36,369	36,721	36,802	36,829	37,134	37,138	435,546	
RESIDENTIAL RECYCLING																		
RECYONLY	RECYCLE SERVICE ONLY	10.72	9.21	21,232	183	184	183	175	172	189	183	184	180	178	176	172	2,158	
RECYR	RECYCLE PROGRAM	7.14	6.14	2,826,831	35,209	35,344	35,395	35,546	34,304	37,258	35,958	36,310	36,445	36,458	36,776	36,761	431,764	
RECYRNB	RECY PROGRAM-NO CART	7.14	6.14	40,625	536	526	524	513	496	534	515	517	507	510	510	506	6,194	
DRVNR-RECYCLE	DRIVE IN RECYCLE	4.46	3.84	2,912	67	62	65	64	62	65	63	60	61	62	15	62	707	
PACKR-RECYCLE	RECY ROLLOUT RESI <25'	7.88	7.88	1,218	12	13	12	14	13	13	13	13	12	12	12	12	155	

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																1		
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
		Customer Count																		
Service Code	Service Code Description	Tariff Rate 3/1/2017- 2/28/2018	Tariff Rate 3/1/2018 - Present	Total Revenue	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Customer Count			
TOTERDEL	RECYCLE TOTER REDELIVERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYDEL	RECYCLE TOTER REDELIVERY	20.84	17.91	983	2	-	10	7	11	9	2	-	1	5	2	1	50			
TOTAL RESIDENTIAL RECYCLING				2,893,803	35,927	36,054	36,103	36,233	34,973	37,981	36,656	37,010	37,132	37,146	37,462	37,438	440,117			
RESIDENTIAL YARD WASTE																				
YDW90	90 GAL YARDWASTE	6.18	6.18	1,644,025	21,810	21,798	21,641	21,693	21,623	21,777	21,954	22,430	22,654	22,774	22,955	22,915	266,023			
YDW90SNR	SENIOR YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
YDWDDEL	YARDWASTE REDELIVERY	18.30	18.30	844	2	-	1	1	3	11	6	13	4	-	3	2	46			
YDWEX	EXTRA YARD WASTE	1.99	1.99	2,345	48	79	11	(5)	12	121	128	236	204	140	141	63	1,178			
DRVNR-YARDWASTE	DRIVE IN YARDWASTE	4.30	4.30	576	11	11	11	11	11	11	11	11	11	11	12	12	134			
PACKR-YARDWASTE	YRDWSTE ROLLOUT RES <25'	7.88	7.88	284	3	3	3	3	3	3	3	3	3	3	3	3	36			
TRIPYCARTS	YRDW TRIP CHARGE - RESI	10.97	10.97	274	2	1	2	2	-	1	4	2	1	5	4	1	25			
MYDW90	MF YARDWASTE	3.09	6.18	46,792	1,244	1,236	1,238	1,242	1,245	626	626	636	642	645	643	651	10,673			
TOTAL RESIDENTIAL YARD WASTE				1,695,140	23,054	23,033	22,879	22,934	22,868	22,403	22,580	23,066	23,296	23,419	23,598	23,566	276,697			
SUBTOTAL RESIDENTIAL				14,376,649	94,010	94,649	94,812	95,145	93,920	96,459	95,606	96,798	97,230	97,395	98,195	98,143	1,152,360			
COMMERCIAL SERVICES																				
COMMERCIAL GARBAGE																				
20CW1	1-20 GAL CART WKLY	14.93	15.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
35CW1	1-35 GAL CART WKLY	18.55	19.26	11,064	50	52	51	51	49	48	48	48	48	46	46	47	584			
65CW1	1-65 GAL CART WKLY	27.80	28.83	10,559	30	32	32	32	32	30	31	33	30	29	30	31	372			
95CW1	1-95 GAL CART WKLY	38.89	40.35	10,395	13	19	18	19	21	20	19	21	27	26	28	31	261			
F1.5YD1W	1.5YD CONT 1X WEEKLY	126.00	127.74	1,524	1	1	1	1	1	1	1	1	1	1	1	1	12			
F1YD1W	1YD CONT 1X WEEKLY	91.15	92.36	7,391	7	7	7	8	8	8	7	8	6	5	5	5	81			
F1YD2W	1YD CONT 2X WEEKLY	182.29	184.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
F1YDEX	1YD CONT EXTRA	23.06	23.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
F2YD1W	2YD CONT 1X WEEKLY	156.96	159.17	47,893	27	27	27	27	26	25	24	24	24	24	24	24	303			
F2YD2W	2YD CONT 2X WEEKLY	313.93	318.34	12,992	2	3	3	3	3	3	4	4	4	4	4	4	41			
F2YD3W	2YD CONT 3X WEEKLY	470.89	477.51	11,394	2	2	2	2	2	2	2	2	2	2	2	2	24			
F2YDEX	2YD CONT EXTRA	38.26	38.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
F4YD1W	4YD CONT 1X WEEKLY	294.79	298.99	505,367	139	138	137	142	137	144	144	143	141	146	144	146	1,700			
F4YD2W	4YD CONT 2X WEEKLY	589.57	597.97	159,945	22	21	21	22	22	23	23	23	24	21	24	23	269			
F4YD3W	4YD CONT 3X WEEKLY	884.36	896.96	46,166	5	3	4	4	4	4	4	4	5	5	5	5	52			
F4YD4W	4YD CONT 4X WEEKLY SVC	1,179.15	1,195.95	14,267	1	1	1	1	1	1	1	1	1	1	1	1	12			
F4YDEX	4YD CONT EXTRA PICKUP	70.09	71.06	4,693	6	1	2	7	7	6	6	7	7	11	2	4	66			
F6YD1W	6YD CONT 1X WEEKLY	407.50	413.26	522,556	103	107	106	108	108	109	106	106	103	105	107	107	1,272			
F6YD2W	6YD CONT 2X WEEKLY	814.99	826.51	589,428	62	61	60	60	60	58	60	61	62	55	56	62	717			
F6YD3W	6YD CONT 3X WEEKLY	1,222.49	1,239.77	224,993	15	15	15	14	14	14	14	14	16	16	18	18	182			
F6YD4W	6YD CONT 4X WEEKLY	1,629.99	1,653.02	51,725	3	3	3	3	3	3	3	3	2	2	2	2	32			
F6YD5W	6YD CONT 5X WEEKLY	2,037.48	2,066.28	98,300	4	4	4	4	4	4	4	4	4	4	4	4	48			
F6YDEX	6YD CONT EXTRA PICKUP	96.13	97.46	11,928	12	6	7	7	3	13	14	14	18	10	12	6	123			
F8YD2W	8 YD CONT 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FCP2YD1W2.25-1	2 YD 2.25-1 COMP 1X WK	334.19	339.17	4,045	1	1	1	1	1	1	1	1	1	1	1	1	12			
FCP2YD1W4-1	2 YD 4-1 COMP 1X WK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FCP2YD2W	2 YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FCP4YD1W2.25-1	4 YD 2.25-1 COMP 1X WK	605.94	615.38	7,337	1	1	1	1	1	1	1	1	1	1	1	1	12			
FCP4YD1W4-1	4YD 4-1 COMP 1X WK	966.33	983.13	11,714	1	1	1	1	1	1	1	1	1	1	1	1	12			
FCP4YD1W5-1	4 YD 5-1 COMP 1X WK	1,086.87	1,107.87	13,189	1	1	1	1	1	1	1	1	1	1	1	1	12			
FCP4YDEOW5-1	4 YD 5-1 COMP EOW	544.69	555.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FCP4YDOC5-1	4 YD 5-1 COMP ON CALL	257.06	261.91	3,371	1	2	1	2	1	1	1	1	1	1	1	-	13			

Revenue Price Out by Service Level and Line of Business
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		Number of Months																1	26	27	28	29
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
		Customer Count																	Annual Customer Count			
Service Code	Service Code Description	Tariff Rate 3/1/2017-2/28/2018	Tariff Rate 3/1/2018 - Present	Total Revenue	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Customer Count					
FCP6YD2W	6YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
FCP6YD2W3-1	6 YD 3-1 COMP 2X WK	2,139.97	2,174.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
FCP6YD2W4-1	6 YD 4-1 COMP 2X WK	2,755.09	2,801.16	33,384	1	1	1	1	1	1	1	1	1	1	1	1	1	12				
PACCC	CARRY-OUT COMMERCIAL	2.08	2.08	125	3	6	6	5	5	5	5	5	5	5	5	5	5	60				
R1.5YD1W	1.5YD CONT 1xWEEKLY	126.00	127.74	76,250	48	50	50	51	50	50	50	51	52	51	50	50	50	600				
R1.5YD2W	1.5YD CONT 2xWEEKLY	252.01	255.47	6,097	2	2	2	2	2	2	2	2	2	2	2	2	2	24				
R1.5YD3W	1.5YD CONT 3xWEEKLY	378.01	383.21	1,134	1	1	1	-	-	-	-	-	-	-	-	-	-	3				
R1.5YDEOW	1.5YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
R1.5YDEX	1.5YD CONTAINER EXTRA	31.12	31.52	31	-	-	-	1	-	-	-	-	-	-	-	-	-	1				
R1.5YDTPU	1.5YD TEMP CONTAINER	124.48	126.08	282	1	-	-	-	-	-	0	1	0	0	-	-	-	2				
R1YD1W	1YD CONT 1xWEEKLY	91.15	92.36	272,512	251	250	251	245	244	247	248	248	249	245	245	247	247	2,967				
R1YD2W	1YD CONT 2xWEEKLY	182.29	184.72	230	-	-	-	-	0	1	-	-	-	-	-	-	-	1				
R1YD3W	1YD CONT 3xWEEKLY	273.44	277.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
R1YDEOW	1YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
R1YDEX	1YD CONTAINER EXTRA	23.06	23.34	521	-	-	-	-	-	3	3	7	4	2	3	-	-	22				
R1YDTPU	1YD TEMP CONT	92.24	93.36	2,841	2	1	-	2	1	2	2	2	5	5	6	2	2	31				
R2YD1W	2YD CONT 1xWEEKLY	156.96	159.17	537,465	294	274	273	270	274	271	272	284	295	298	298	293	293	3,396				
R2YD2W	2YD CONT 2xWEEKLY	313.93	318.34	140,098	35	37	36	36	36	36	38	38	38	38	37	38	38	443				
R2YD3W	2YD CONT 3xWEEKLY	470.89	477.51	62,128	10	10	9	10	11	11	11	11	12	12	12	13	13	131				
R2YD4W	2YD CONT 4xWEEKLY	627.85	636.68	7,596	1	1	1	1	1	1	1	1	1	1	1	1	1	12				
R2YD5W	2YD CONT 5xWEEKLY	784.81	795.85	45,883	5	5	5	5	5	5	5	5	5	5	4	4	4	58				
R2YDEOW	2YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
R2YDEX	2YD CONTAINER EXTRA	38.26	38.77	1,990	1	6	2	5	6	3	1	6	1	3	18	-	-	52				
R2YDTPU	2YD TEMP CONTAINER	153.04	155.08	13,815	8	5	6	9	4	3	10	8	12	8	7	12	12	89				
ADJCOM	SERVICE ADJ-COMMERCIAL	-	-	(22)	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
CCONNECT	CMML CONNECT/RECONNECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
CDEL	CONTAINER DELIVERY CHARGE	39.42	39.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
CEX	EXTRA CANS	4.26	4.31	10,623	422	98	169	159	140	208	205	297	155	212	248	163	163	2,476				
CEXYD	CMML EXTRA YARDAGE	23.10	23.30	58,705	249	117	144	100	148	215	157	227	303	282	367	218	218	2,526				
CLOCK	LOCK CHARGE-CONTAINER	4.37	4.37	807	11	11	11	11	12	14	15	15	17	20	23	24	24	185				
CROLL	ROLLOUT CHARGE - CMML	15.72	15.72	12,077	64	50	67	68	68	65	67	65	64	64	64	64	64	768				
CTDEL	TEMP CONTAINER DELIVERY	39.42	39.42	7,923	19	9	11	16	6	12	19	27	17	23	20	22	22	201				
CTRIP	RETURN TRIP CHARGE - CONT	15.53	15.53	1,796	8	7	5	7	9	14	7	12	12	16	11	8	8	116				
CUNLOCK	COMM UNLOCK GATE OR CONT	4.37	4.37	142	2	3	3	3	3	2	2	3	3	3	3	3	3	32				
DRIVEDWAY-COMM	DRIVE IN DRIVEWAY - COMM	-	-	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DRVNC	DRIVE IN - CMML	4.68	4.68	548	10	10	10	10	10	10	10	10	10	9	9	9	9	117				
TIMEC	CMML TIME CHARGE	-	-	32,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
TOTAL COMMERCIAL GARBAGE				3,710,334	1,148	1,134	1,130	1,135	1,129	1,131	1,138	1,153	1,172	1,163	1,167	1,179	13,777					
MULTI-FAMILY GARBAGE																						
35MW1	MF 1-35 GAL CART	19.88	20.63	134,379	526	562	563	568	570	550	545	551	552	550	544	535	535	6,615				
35MW1N	MF 1-35 GAL CART NONREC	20.63	21.38	1,292	4	4	4	4	5	6	6	6	5	5	6	6	6	61				
65MW1	MF 1-65 GAL CART	31.21	32.34	58,976	113	119	125	131	134	161	165	170	172	181	186	188	188	1,845				
65MW1N	MF 1-65 GAL CART NONREC	31.96	33.09	(63)	2	2	(6)	-	-	-	-	-	-	-	-	-	-	(2)				
95MW1	MF 1-95 GAL CART	45.97	47.64	27,274	38	42	40	45	46	47	46	48	51	57	60	61	61	580				
95MW1N	MF 1-95 GAL CART NONREC	46.72	48.39	480	1	1	1	1	1	1	1	-	-	1	1	1	1	10				
M1.5YD1W	MF 1.5YD CONT 1X WKLY	154.67	152.37	77,777	44	43	41	41	41	41	41	43	44	44	45	41	41	507				
M1.5YD2W	MF 1.5YD CONT 2X WKLY	309.34	304.75	3,061	-	-	1	1	1	1	1	1	1	1	1	1	1	10				
M1.5YD3W	MF 1.5YD CONT 3X WKLY	464.00	457.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
M1.5YDEX	MF 1.5YD CONT EXTRA	37.47	37.21	106	-	-	1	-	-	-	-	-	2	-	-	-	-	3				
M1YD1W	MF 1YD CONT 1X WKLY	110.24	108.77	349,051	268	266	267	268	263	267	267	266	260	269	265	266	266	3,191				
M1YD2W	MF 1YD CONT 2X WKLY	220.48	217.54	251	-	-	-	-	-	-	-	-	-	0	1	-	-	1				
M1YDEX	MF 1YD CONT EXTRA	27.47	27.13	328	-	-	3	1	-	-	-	1	2	2	1	-	-	12				

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		Number of Months																			
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
		Customer Count																		Annual Customer Count	
Service Code	Service Code Description	Tariff Rate 3/1/2017-2/28/2018	Tariff Rate 3/1/2018 - Present	Total Revenue	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sept-18			Annual Customer Count		
M1YDTPU	MF 1YD TEMP CONT	109.88	108.52	819	-	-	1	1	0	-	-	2	1	1	1	1	1	1	8		
M2YD1W	MF 2YD CONT 1X WKLY	195.15	191.99	177,496	77	77	75	76	75	75	76	76	78	77	79	77	77	77	918		
M2YD2W	MF 2YD CONT 2X WKLY	390.31	383.98	28,673	6	6	9	7	6	6	6	6	7	6	5	5	5	74			
M2YD3W	MF 2YD CONT 3X WKLY	585.46	575.98	13,918	2	2	2	2	2	2	2	2	2	2	2	2	2	24			
M2YDEX	MF 2YD CONT EXTRA	47.08	46.35	468	-	3	2	1	-	-	-	2	1	-	-	-	-	10			
M2YDTPU	MF 2YD TEMP CONT	188.32	185.40	4,469	4	3	1	1	1	1	2	2	2	2	2	2	2	24			
M4YD1W	MF 4YD CONT 1X WKLY	371.17	364.63	70,928	17	17	17	17	16	16	16	16	15	16	15	15	15	193			
M4YD2W	MF 4YD CONT 2X WKLY	742.34	729.26	8,817	1	1	1	1	1	1	1	1	1	1	1	1	1	12			
M4YDEX	MF 4YD CONT EXTRA	87.73	86.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
M6YD1W	MF 6YD CONT 1X WKLY	522.07	511.72	147,604	25	24	24	24	24	24	24	24	24	23	23	23	23	286			
M6YD2W	MF 6YD CONT 2X WKLY	1,044.14	1,023.44	193,269	15	16	16	16	16	18	15	15	15	16	15	15	15	187			
M6YD3W	MF 6YD CONT 3X WKLY	1,566.20	1,535.16	44,830	2	2	2	2	2	2	2	2	2	3	4	4	4	29			
M6YDEX	MF 6YD CONT EXTRA	122.59	120.20	3,202	1	-	-	-	-	1	-	2	6	5	6	6	6	27			
MCCWR35	MF 1-35 GL CART COUNT	4.20	4.34	191,780	3,687	3,612	3,914	3,843	3,506	3,931	3,209	3,874	3,938	3,657	4,211	3,407	3,407	44,788			
MCCWR65	MF 1-65 GL CART COUNT	6.29	6.45	1,117	12	12	15	16	16	19	0	15	20	16	18	15	15	175			
MCCWR95	MF 1-95 GL CART COUNT	8.80	9.00	35	4	-	-	-	-	-	-	-	-	-	-	-	-	4			
MCONNECT	MF CONNECT/RECONNECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MRENT90	MF 90GAL TOTER RENT	4.77	4.10	1,320	27	27	27	27	27	27	23	23	23	23	23	23	23	300			
MROLL	ROLLOUT CHARGE - MF	15.72	15.72	2,578	14	14	14	14	14	14	14	14	14	13	13	12	12	164			
PACKM	CARRY-OUT MULTI FAMILY	2.08	2.08	75	3	3	3	3	3	3	3	3	3	3	3	3	3	36			
ADJMF	SERVICE ADJ MULTI FAMILY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
DRVNM	DRIVE IN - MULTIFAMILY	4.68	4.68	709	10	10	10	10	10	12	13	16	16	16	15	13	13	151			
EXTRA-MF	EXTRA CANS - MF	4.29	4.34	19,967	279	346	516	549	402	508	503	448	235	259	316	264	264	4,625			
TOTAL MULTI-FAMILY GARBAGE				1,564,987	4,846	4,811	5,114	5,065	4,725	5,170	4,424	5,118	5,191	4,928	5,486	4,665	4,665	59,544	59,544		
MULTI-FAMILY RECYCLING																			5,516		
M2YDRECY	MF 2YD RECYCLING	13.09	11.25	28,735	130	130	130	182	199	272	216	234	234	234	234	234	234	2,428			
M6YDRECY	MF 6YD RECYCLING	40.82	35.09	106,407	232	234	234	234	234	272	234	234	234	234	234	234	234	2,842			
MCCRECYR	MF CAN COUNT RECYCLE PROG	7.20	6.22	74,197	934	934	932	932	932	932	932	932	933	933	934	934	934	11,194			
MRECYIN	MF RECYCLING INCENTIVE	0.75	0.75	3,179	352	352	352	352	350	351	352	354	350	359	358	356	356	4,238			
MRECYONLY	MF RECYCLE ONLY	10.72	9.21	472	4	4	4	4	4	4	4	4	4	4	4	4	4	48			
MRECYR	RECYCLE PROGRAM W/ BINS	7.14	6.14	57,389	661	689	692	707	714	741	743	753	758	774	777	773	773	8,783			
MRENT2YDRECY	MF 2YD RECYCLE RENT	12.50	10.74	3,722	19	19	19	29	27	31	27	31	31	32	32	31	31	328			
MRENT6YDRECY	MF 6YD RECYCLE RENT	18.45	15.86	5,692	28	28	28	28	28	28	28	28	28	28	28	28	28	336			
MSRTOT	MF TOTER SERVICE	6.32	6.22	7,350	108	108	108	108	108	110	87	87	87	87	87	87	87	1,173			
TOTAL MULTI-FAMILY RECYCLING				287,143	2,069	2,099	2,100	2,167	2,191	2,332	2,216	2,244	2,250	2,266	2,270	2,266	2,266	2,266	26,468		
SUBTOTAL COMMERCIAL				5,562,464	8,063	8,044	8,344	8,367	8,045	8,632	7,778	8,515	8,613	8,357	8,922	8,110	8,110	8,110	99,789		
DROP BOX SERVICES																					
DROP BOX HAULS/RENTAL																					
ROHAUL20	20YD ROLL OFF-HAUL	87.56	87.56	103,356	100	98	87	109	83	102	88	99	94	100	117	103	103	1,180			
ROHAUL20A	ADDTL 20YD ROLL OFF HAUL	87.56	87.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
ROHAUL20CO	20YD CUST OWNED R/O HAUL	87.56	87.56	2,189	3	1	2	3	2	3	2	2	2	2	2	1	1	25			
ROHAUL20T	20YD ROLL OFF TEMP HAUL	104.50	104.50	33,754	58	22	19	18	15	22	25	48	26	23	28	19	19	323			
ROHAUL25	25YD ROLL OFF - HAUL	95.98	95.98	93,197	74	77	72	78	73	82	86	87	92	91	83	76	76	971			
ROHAUL25A	ADDTL 25YD ROLL OFF HAUL	95.98	95.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
ROHAUL25T	25YD ROLL OFF TEMP HAUL	111.56	111.56	15,431	13	13	3	7	4	15	15	22	15	10	9	12	12	138			
ROHAUL30	30YD ROLL OFF-HAUL	103.19	103.19	328,550	259	225	234	239	230	273	270	296	263	288	331	276	276	3,184			
ROHAUL30A	ADDTL 30YD ROLL OFF HAUL	103.19	103.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0			
ROHAUL30T	30YD ROLL OFF TEMP HAUL	117.56	117.56	65,100	55	41	46	36	33	60	37	54	39	32	63	58	58	554			

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		Number of Months																		
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Customer Count													Annual Customer Count		
		3/1/2017-2/28/2018	3/1/2018 - Present		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18				
ROHAUL40	40YD ROLL OFF-HAUL	124.76	124.76	50,278		34	34	33	38	33	34	32	34	34	31	33	33	403	33.58333	
ROHAUL40A	ADDTL 40YD ROLL OFF HAUL	124.76	124.76	-														-	0	
ROHAUL40T	40YD ROLL OFF TEMP	134.45	135.55	7,862			10	27	2	1	9		1	1		6	1	58	4.860605	
CPHAUL10	10YD COMPACTOR-HAUL	125.97	125.97	-														-	0	
CPHAUL15	15YD COMPACTOR-HAUL	130.16	130.16	1,562		1	2		1	1	1	1	1	2	1	1		12	1	
CPHAUL20	20YD COMPACTOR-HAUL	130.16	130.16	44,084		27	34	25	31	25	32	27	31	26	26	29	26	339	28.22412	
CPHAUL25	25YD COMPACTOR-HAUL	135.00	135.00	75,600		44	46	50	49	44	51	45	48	47	46	47	43	560	46.66667	
CPHAUL30	30YD COMPACTOR-HAUL	143.37	143.37	144,660		82	78	92	81	74	79	85	92	81	90	96	79	1,009	84.08333	
CPHAUL35	35YD COMPACTOR-HAUL	148.21	148.21	5,484		3	4	4	2	4	4	2	4	1	4	2	3	37	3.083333	
CPHAUL40	40YD COMPACTOR - HAUL	154.15	154.15	75,534		42	42	44	43	38	43	38	45	37	38	40	40	490	40.83333	
RORENT20D	20YD ROLL OFF-DAILY RENT	-	-	-														-	-	
RORENT20P	20YD ROLL OFF-PERM RENT	83.68	83.68	50,665		50	51	55	57	52	51	48	45	48	50	49	49	605		
RORENT20T	20YD ROLL OFF-TEMP RENT	142.20	142.20	25,133		27	22	13	11	7	12	14	17	15	13	12	12	177		
RORENT25D	25YD ROLL OFF-DAILY RENT	-	-	-														-	-	
RORENT25P	25YD ROLL OFF-PERM RENT	93.76	93.76	40,058		34	34	35	36	36	39	39	37	35	35	33	34	427		
RORENT25T	25YD ROLL OFF-TEMP RENT	148.20	148.20	9,889		4	4	3	4	9	7	8	4	4	4	7	9	67		
RORENT30D	30YD ROLL OFF-DAILY RENT	-	-	-														-	-	
RORENT30P	30YD ROLL OFF-PERM RENT	102.84	102.84	130,122		104	103	101	100	105	105	109	104	107	107	110	110	1,265		
RORENT30T	30YD ROLL OFF-TEMP RENT	154.80	154.80	31,220		17	19	20	19	14	16	12	19	17	12	18	18	202		
RORENT40P	40YD ROLL OFF-PERM RENT	104.85	104.85	9,077		7	7	7	7	7	7	7	8	7	7	8	7	87		
RORENT40T	40YD ROLL OFF-TEMP RENT	187.50	187.50	2,352		0	1	5	5	(2)	(2)	1	1	1	1	1	1	13		
RECYHAUL10	RECYCLE 10 YD HAUL	-	-	-														-	-	
RECYHAUL12	RECYCLE 12 YD HAUL	-	-	-														-	-	
RECYHAUL15	RECYCLE 15 YD HAUL	-	-	-														-	-	
RECYHAUL20	RECYCLE 20YD HAUL	-	-	-														-	-	
RECYHAUL25	RECYCLE 25YD HAUL	-	-	-														-	-	
RECYHAUL30	RECYCLE 30YD HAUL	-	-	-														-	-	
RECYHAUL40	RECYCLE 40YD HAUL	60.00	60.00	2				2	(2)									0		
RECYHAUL50	RECYCLE 50YD HAUL	-	-	-														-	-	
RECYHAULCOMP	RECYCLE COMPACTOR HAUL	-	-	-														-	-	
RECYRENT12	RECYCLE 12 YD BOX RENT	-	-	-														-	-	
RECYRENT15	RECYCLE 15 YD BOX RENT	-	-	-														-	-	
RECYRENT20	RECYCLE 20YD BOX RENT	-	-	-														-	-	
RECYRENT25	RECYCLE 25YD BOX RENT	-	-	-														-	-	
RECYRENT30	RECYCLE 30YD BOX RENT	-	-	-														-	-	
RECYRENT40	RECYCLE 40YD BOX RENT	-	-	-														-	-	
RECYRENT50	RECYCLE 50YD BOX RENT	-	-	-														-	-	
RECYWPROC100	RECY 100YD HAUL & PROC	-	-	-														-	-	
RECYWPROC100N	RECY 100YD HAUL & PROC	-	-	-														-	-	
RECYWPROC100D	RECY 100YD HAUL & PROC	-	-	-														-	-	
RECYWPROC20	RECY 20YD HAUL & PROC	-	-	-														-	-	
RECYWPROC25	RECY 25YD HAUL & PROC	-	-	-														-	-	
RECYWPROC30	RECY 30YD HAUL & PROC	-	-	-														-	-	
RECYWPROC40	RECY 40YD HAUL & PROC	-	-	-														-	-	
RECYWPROC50	RECY 50YD HAUL & PROC	-	-	-														-	-	
RECYWPROCASB	ASBESTOS HAUL & PROC	-	-	-														-	-	
RECYWPROCSD	RECY SIDE DUMP HAUL&PROC	-	-	-														-	-	
RORHAULHR12	RECYCLE 12 YD HRLY HAUL	-	-	-														-	-	
RORHAULHR15	RECYCLE 15 YD HRLY HAUL	-	-	-														-	-	
RORHAULHR20	RECYCLE 20YD HRLY HAUL	-	-	-														-	-	
RORHAULHR25	RECYCLE 25YD HRLY HAUL	-	-	-														-	-	
RORHAULHR30	RECYCLE 30YD HRLY HAUL	-	-	-														-	-	
RORHAULHR40	RECYCLE 40YD HRLY HAUL	-	-	-														-	-	
RORHAULHR50	RECYCLE 50YD HRLY HAUL	-	-	-														-	-	
RORHAULHRTL	RECYCLE TRAILER HRLY HAUL	-	-	-														-	-	
ROSPC	SPECIAL CHARGES	-	-	17,504														-	-	

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																1	26	27	28	29
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
		Customer Count																	Annual Customer Count			
Service Code	Service Code Description	Tariff Rate 3/1/2017-2/28/2018	Tariff Rate 3/1/2018 - Present	Total Revenue	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18						
ROTA	TANDEM AXLE	20.16	20.16	44,346	189	185	209	184	168	212	181	194	160	165	186	166	2,200					
ROWAIT	STANDBY CHARGE	86.71	86.71	3,338	4	5	2	5	3	3	3	4	2	3	3	3	38					
RTRIP-RO	RETURN TRIP - RO	89.73	89.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
THOUR	LONG HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ADJRO	SERVICE ADJ-ROLL OFF	-	-	(85)	-	-	-	-	-	-	-	-	-	-	-	-	-					
CPCONNECT	COMP CONNECT/RECONNECT	6.60	6.60	15,523	192	200	208	200	179	203	190	214	185	191	207	183	2,352					
DELREC-RO	ROLL OFF RECYCLE DELIVERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
FERRY	FERRY FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
RECYWPROCTRL	CONT HAUL & PROCESSING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ROCLEAN	ROLLOFF CLEANING	20.87	7.16	1,180	18	-	-	-	10	-	-	-	24	-	58	-	111					
RODEL	ROLL OFF-DELIVERY	89.73	89.73	50,518	54	46	36	29	29	59	51	58	41	50	68	42	563					
ROMILE	MILEAGE	3.53	3.53	453,826	10,979	10,215	10,067	10,415	9,188	11,596	10,654	11,930	10,136	10,632	12,219	10,532	128,563					
RORELOCATE	ROLLOFF RELOCATE	89.73	89.73	1,890	1	-	1	1	1	4	2	3	2	4	2	-	21					
TOTAL DROP BOX HAULS/RENTAL				1,933,197	243	241	240	239	228	235	237	235	235	231	238	240	2,842					
PASSTHROUGH DISPOSAL				-															-			
DISP	DISPOSAL FEE PER TON	153.48	157.38	3,879,499	2,175	2,046	1,936	2,148	1,845	2,211	2,051	2,292	1,967	1,983	2,249	2,000	24,902					
DISP-ASB	ASBESTOS DISPOSAL	144.79	144.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
DISP-MAN	MANURE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
DISP-RECY	RECYCLABLES PROCESSING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
DISP-WD	WOOD PROCESSING	19.00	19.00	-	-	-	3	(2)	(2)	-	-	-	-	-	-	-	0					
TOTAL PASSTHROUGH DISPOSAL				3,879,499															-			
SUBTOTAL DROP BOX				5,812,696	243	241	240	239	228	235	237	235	235	231	238	240	2,842					
MEDICAL WASTE																						
MD10	10 GALLON	-	-	6,512	-	-	-	-	-	-	-	-	-	-	-	-	-					
MD20	20 GALLON	-	-	48,738	-	-	-	-	-	-	-	-	-	-	-	-	-					
MD35	35 GALLON	-	-	50,592	-	-	-	-	-	-	-	-	-	-	-	-	-					
TOTAL MEDICAL WASTE				105,841															-			
SUBTOTAL MEDICAL WASTE				105,841															-			
SERVICE CHARGES																						
ADJ-SB	SERVICE ADJ-SMALL BALANCE	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-					
ADJTAX	TAX ADJUSTMENT	-	-	2,332	-	-	-	-	-	-	-	-	-	-	-	-	-					
EMPLOYEE	EMPLOYEE SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
FINCHG	LATE FEE	-	-	32,623	-	-	-	-	-	-	-	-	-	-	-	-	-					
LEGAL-COM	LEGAL/LIEN FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
NSF FEES	RETURNED CHECK FEE	20.16	20.16	665	1	3	2	6	-	2	3	3	3	4	3	3	33					
PO	PO NUMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
SHOPSERVICE	MAINTENANCE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
TOTAL SERVICE CHARGES				35,632															-			
SUBTOTAL SERVICE CHARGES				35,632															-			

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																
		2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Customer Count																Annual Customer Count
Service Code	Service Code Description	Tariff Rate 3/1/2017- 2/28/2018	Tariff Rate 3/1/2018 - Present	Total Revenue	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Customer Count	
GRAND TOTAL DISTRICT OPERATIONS				25,893,282	102,316	102,934	103,395	103,752	102,193	105,325	103,621	105,547	106,078	105,982	107,355	106,492	1,254,991	
	31000			1,346,033														
	31002																	
	31005			3,879,499														
	31010			589,014														
	32000			14,152,632														
	32001			182,541														
	33000			5,645,987														
	33001			-														
	33011			70,588														
	38000			35,632														
	STORAGE			-														
	SURC			-														
				25,901,926														
	Check			(8,644)														
COMMODITY CREDIT																		
RECYCLECR	VALUE OF RECYCLABLES	(0.88)	(0.63)	(285,308)	35,919	36,043	36,094	36,226	33,657	40,172	36,650	36,992	37,131	37,138	37,475	(21,239)		
MRECYCRCANS	VALUE OF RECYCLABLES	(0.88)	(0.63)	(14,373)	1,610	1,634	1,634	1,648	1,650	1,616	1,614	1,623	1,627	1,637	1,639	1,638		
MRECYRCRCONT	VALUE OF RECYCLABLES	(1.65)	(1.34)	(25,100)	1,348	1,360	1,358	1,385	1,381	1,597	1,440	1,434	1,436	1,479	1,474	1,458		
TOTAL COMMODITY CREDIT				(324,781)	38,877	39,037	39,086	39,259	36,688	43,385	39,705	40,049	40,194	40,254	40,589	(18,143)		

American Disposal Co., Inc. G-87 **TAKEN FROM MOST RECENT FILING - TG-180953**

Revenue Price Out by Service Level and Line of Business

Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total	Customer Count													Annual Customer Count
		3/1/2017-2/28/2018	3/1/2018 - Present		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18		
RESIDENTIAL SERVICES																		
RESIDENTIAL GARBAGE																		
10RW1N	1-10 GAL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10RW1R	1-10 GAL CART WKLY W/ REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20RM1	1-20 GAL CART MONTHLY	8.95	9.21	3,866	36	38	38	37	36	36	36	38	34	33	33	30		425
20RW1N	1-20 GL CART WKLY NON REC	15.53	16.04	1,384	9	5	6	7	8	8	7	7	7	8	9	8		87
20RW1R	1-20 GL CART WKLY W/ RECY	14.53	15.04	211,616	1,147	1,158	1,170	1,189	1,177	1,166	1,189	1,198	1,220	1,212	1,221	1,222		14,268
24RW1N	1-24 GL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24RW1R	1-24 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32RW1N	1-32 GL CART WKLY NON REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32RW1R	1-32 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32RW2R	2-32 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35RM1	1-35 GAL CART MONTHLY	11.41	11.46	29,888	222	226	220	221	222	221	220	219	219	210	209	207		2,613
35RW1N	1-35 GAL CART WKLY NONREC	19.77	20.00	35,428	152	149	150	146	145	142	144	146	150	152	152	152		1,780
35RW1R	1-35 GAL CART WKLY W/REC	18.77	19.00	2,707,117	11,847	11,890	11,911	11,854	11,882	11,810	11,884	12,007	12,019	12,033	12,039	12,022		143,199
64RW1N	1-64 GAL CART WKLY NONREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64RW1R	1-64 GAL CART WKLY W/REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65RM1	1-65 GAL CART MONTHLY	17.08	17.15	3,735	12	14	15	16	17	19	20	18	19	21	23	24		218
65RW1N	1-65 GAL CART WKLY NONREC	29.61	29.93	15,157	41	41	41	42	42	43	42	45	43	44	41	44		509
65RW1R	1-65 GAL CART WKLY W/REC	27.61	27.93	1,695,803	4,781	4,851	4,931	4,967	5,021	5,031	5,125	5,170	5,201	5,274	5,308	5,337		60,997
95RM1	1-95 GAL CART MONTHLY	23.90	24.01	575	1	1	1	1	1	1	3	4	4	3	2	2		24
95RW1N	1-95 GAL CART WKLY NONREC	41.42	41.89	2,558	5	5	5	5	5	5	5	5	6	5	5	5		61
95RW1R	1-95 GAL CART WKLY W/REC	38.42	38.89	303,305	531	556	592	602	632	644	661	694	705	717	741	759		7,834
96RW1N	1-96 GAL CART WKLY NONREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96RW1R	1-96 GAL CART WKLY W/REC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADJRES	SERVICE ADJ-RESIDENTIAL	-	-	(22)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARRY-RES	CARRY OUT -RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELTOT	GARB CART REDELIVERY	20.84	20.84	771	1	-	3	4	4	7	5	1	2	2	3	5		37
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRVNR1	DRIVE IN UP TO 125'-EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRVNRW1	DRIVE IN UP TO 125'-WKLY	4.66	4.66	6,234	119	118	117	116	115	114	108	109	105	104	106	106		1,338
DRVNRW2	DRIVE IN OVER 125'-WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GWCR	GOOD WILL CREDIT - RESI	-	-	(560)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OBSR	OBSTRUCTION	0.78	0.78	9	1	1	1	1	1	1	1	1	1	1	1	1		12
OS	OVERSIZE UNIT	7.75	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OSOW	OVERSIZE/OVERWEIGHT	7.75	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OW	OVERWEIGHT UNIT	7.75	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PACKLC	CARRY-OUT LONG DISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PACKR	CARRY-OUT RESIDENTIAL	2.08	2.08	790	24	24	28	30	34	34	34	35	36	32	35	35		380
PACKSNR	CARRY-OUT SENIOR SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESTART FEE	RESTART FEE	10.38	10.38	11,288	95	45	67	116	69	84	66	73	71	91	162	149		1,087
REXTRA	EXTRA UNITS	4.29	4.34	75,956	863	1,083	1,789	1,700	1,309	1,277	1,359	1,957	1,590	1,942	1,542	1,168		17,579
SUNKENR	SUNKEN CAN CHARGE - RESI	0.78	0.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRIPRCANS	RETURN TRIP CHARGE - CANS	8.32	8.32	1,805	11	19	27	11	17	19	10	22	15	18	32	16		217
TRIPRCARTS	RESI TRIP CHARGE - CARTS	12.50	10.74	662	4	5	8	3	2	3	7	7	4	6	7	2		58
TOTAL RESIDENTIAL GARBAGE				5,107,365	18,785	18,935	19,080	19,088	19,187	19,126	19,335	19,549	19,626	19,711	19,783	19,812		232,016
RESIDENTIAL RECYCLING																		
RECYONLY	RECYCLE SERVICE ONLY	10.72	9.21	11,634	101	100	98	99	95	105	101	100	100	98	96	93		1,183
RECYR	RECYCLE PROGRAM	7.14	6.14	1,505,375	18,877	18,802	18,829	18,831	18,225	19,752	19,142	19,359	19,429	19,509	19,581	19,600		229,937
RECYRNB	RECY PROGRAM-NO CART	7.14	6.14	21,790	287	281	277	275	263	285	272	274	277	277	279	277		3,324

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																1
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Tariff Rate	Tariff Rate	Total	Customer Count													Annual
Service Code	Service Code Description	3/1/2017-2/28/2018	3/1/2018 - Present		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Customer	
DRVNR-RECYCLE	DRIVE IN RECYCLE	4.46	3.84	3,204	69	68	68	68	65	70	67	66	61	57	62	59	780	
PACKR-RECYCLE	RECY ROLLOUT RESI <25'	7.88	7.88	706	5	5	7	6	8	8	8	9	9	8	8	8	90	
TOTERDEL	RECYCLE TOTER REDELIVERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RECYDEL	RECYCLE TOTER REDELIVERY	20.84	17.91	492	1	1	2	2	4	6	3	1	2	-	2	2	26	
TOTAL RESIDENTIAL RECYCLING				1,543,201	19,265	19,183	19,204	19,205	18,583	20,142	19,515	19,733	19,805	19,884	19,955	19,970	234,443	
RESIDENTIAL YARD WASTE																		
YDW90	90 GAL YARDWASTE	6.18	6.18	698,794	9,310	9,215	9,201	9,187	9,205	9,260	9,383	9,540	9,629	9,695	9,718	9,731	113,074	
YDW90SNR	SENIOR YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
YDWDEL	YARDWASTE REDELIVERY	18.30	18.30	256	-	1	-	2	2	2	1	2	-	1	3	-	14	
YDWEX	EXTRA YARD WASTE	1.99	1.99	1,891	29	106	24	6	-	48	105	181	127	142	103	79	950	
DRVNR-YARDWASTE	DRIVE IN YARDWASTE	4.30	4.30	421	8	8	9	9	9	8	8	9	8	8	8	8	98	
PACKR-YARDWASTE	YRDWSTE ROLLOUT RES <25'	7.88	7.88	307	4	4	4	3	3	3	3	3	3	3	2	3	39	
TRIPYCARTS	YDW TRIP CHARGE - RESI	10.97	10.97	252	1	3	4	1	-	4	-	4	1	2	2	1	23	
MYD90	MF YARDWASTE	3.09	6.18	6,502	174	174	174	174	174	85	86	87	88	90	90	91	1,487	
TOTAL RESIDENTIAL YARD WASTE				708,424	9,484	9,389	9,375	9,361	9,379	9,345	9,469	9,627	9,717	9,785	9,808	9,822	114,561	
SUBTOTAL RESIDENTIAL				7,358,990	47,534	47,507	47,658	47,654	47,150	48,613	48,318	48,909	49,148	49,380	49,545	49,604	581,019	
COMMERCIAL SERVICES																		
COMMERCIAL GARBAGE																		
20CW1	1-20 GAL CART WKLY	14.93	15.45	200	1	1	1	1	1	1	1	1	1	1	1	2	13	
35CW1	1-35 GAL CART WKLY	18.55	19.26	11,127	52	52	51	49	50	49	48	47	46	46	46	53	587	
65CW1	1-65 GAL CART WKLY	27.80	28.83	10,746	28	27	29	31	30	29	31	32	33	34	35	38	378	
95CW1	1-95 GAL CART WKLY	38.89	40.35	8,136	15	16	17	17	17	17	15	19	16	17	18	19	205	
F1.5YD1W	1.5YD CONT 1X WEEKLY	126.00	127.74	1,524	1	1	1	1	1	1	1	1	1	1	1	1	12	
F1YD1W	1YD CONT 1X WEEKLY	91.15	92.36	756	1	1	1	1	1	1	1	1	0	-	-	-	8	
F1YD2W	1YD CONT 2X WEEKLY	182.29	184.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F1YDEX	1YD CONT EXTRA	23.06	23.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F2YD1W	2YD CONT 1X WEEKLY	156.96	159.17	12,389	6	6	6	6	6	6	7	7	7	7	7	7	78	
F2YD2W	2YD CONT 2X WEEKLY	313.93	318.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F2YD3W	2YD CONT 3X WEEKLY	470.89	477.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F2YDEX	2YD CONT EXTRA	38.26	38.77	155	-	-	-	-	-	-	-	2	-	-	1	1	4	
F4YD1W	4YD CONT 1X WEEKLY	294.79	298.99	180,230	52	52	52	50	52	52	51	49	48	50	51	49	606	
F4YD2W	4YD CONT 2X WEEKLY	589.57	597.97	71,804	11	11	11	10	10	9	9	10	10	10	10	10	121	
F4YD3W	4YD CONT 3X WEEKLY	884.36	896.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F4YD4W	4YD CONT 4X WEEKLY SVC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F4YDEX	4YD CONT EXTRA PICKUP	70.09	71.06	495	-	-	1	2	-	1	1	2	-	-	-	-	7	
F6YD1W	6YD CONT 1X WEEKLY	407.50	413.26	181,640	35	36	35	36	36	37	37	39	38	38	38	38	442	
F6YD2W	6YD CONT 2X WEEKLY	814.99	826.51	393,266	39	38	38	37	37	37	41	42	43	43	42	42	478	
F6YD3W	6YD CONT 3X WEEKLY	1,222.49	1,239.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F6YD4W	6YD CONT 4X WEEKLY	1,629.99	1,653.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F6YD5W	6YD CONT 5X WEEKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F6YDEX	6YD CONT EXTRA PICKUP	96.13	97.46	2,058	-	1	2	1	-	1	2	4	3	2	1	3	21	
F8YD2W	8 YD CONT 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP2YD1W2.25-1	2 YD 2.25-1 COMP 1X WK	334.19	339.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP2YD1W4-1	2 YD 4-1 COMP 1X WK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP2YD2W	2 YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP4YD1W2.25-1	4 YD 2.25-1 COMP 1X WK	605.94	615.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Revenue Price Out by Service Level and Line of Business
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			Number of Months																	
			1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
			Customer Count																	
Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total															Annual Customer Count	
		3/1/2017-2/28/2018	3/1/2018 - Present		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18				
FCP4YD1W4-1	4YD 4-1 COMP 1X WK	966.33	983.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP4YD1W5-1	4 YD 5-1 COMP 1X WK	1,086.87	1,107.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP4YDEOW5-1	4 YD 5-1 COMP EOW	544.69	555.22	6,610	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
FCP4YDOC5-1	4 YD 5-1 COMP ON CALL	257.06	261.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP6YD2W	6YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FCP6YD2W3-1	6 YD 3-1 COMP 2X WK	2,139.97	2,174.53	25,922	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
FCP6YD2W4-1	6 YD 4-1 COMP 2X WK	2,755.09	2,801.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PACKC	CARRY-OUT COMMERCIAL	2.08	2.08	104	5	5	5	5	5	5	5	5	3	3	3	3	3	3	50	
R1.5YD1W	1.5YD CONT 1xWEEKLY	126.00	127.74	29,684	20	20	21	20	20	20	20	20	20	19	19	18	18	18	234	
R1.5YD2W	1.5YD CONT 2xWEEKLY	252.01	255.47	16,673	6	6	5	5	5	5	5	5	5	6	6	6	6	6	66	
R1.5YD3W	1.5YD CONT 3xWEEKLY	378.01	383.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1.5YDEOW	1.5YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1.5YDEX	1.5YD CONTAINER EXTRA	31.12	31.52	32	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	
R1.5YDTPU	1.5YD TEMP CONTAINER	124.48	126.08	473	-	-	-	-	-	-	1	2	-	-	-	1	1	1	4	
R1YD1W	1YD CONT 1xWEEKLY	91.15	92.36	137,686	126	125	126	127	127	126	126	123	126	124	124	124	121	121	1,499	
R1YD2W	1YD CONT 2xWEEKLY	182.29	184.72	4,732	2	2	2	2	2	2	2	2	3	3	2	2	2	2	26	
R1YD3W	1YD CONT 3xWEEKLY	273.44	277.08	19,841	6	6	6	6	6	6	6	6	6	6	6	6	6	6	72	
R1YDEOW	1YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1YDEX	1YD CONTAINER EXTRA	23.06	23.34	213	-	-	2	-	1	-	-	1	2	3	-	-	-	-	9	
R1YDTPU	1YD TEMP CONT	92.24	93.36	630	-	-	-	-	-	1	1	2	2	2	2	-	-	-	7	
R2YD1W	2YD CONT 1xWEEKLY	156.96	159.17	288,656	145	142	143	145	148	150	151	155	161	163	161	161	161	161	1,824	
R2YD2W	2YD CONT 2xWEEKLY	313.93	318.34	192,841	51	48	48	45	46	46	47	50	57	57	58	57	57	57	609	
R2YD3W	2YD CONT 3xWEEKLY	470.89	477.51	54,950	10	10	10	10	10	8	8	10	10	10	10	10	10	10	116	
R2YD4W	2YD CONT 4xWEEKLY	627.85	636.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R2YD5W	2YD CONT 5xWEEKLY	784.81	795.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R2YDEOW	2YD CONT EOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R2YDEX	2YD CONTAINER EXTRA	38.26	38.77	1,787	1	1	1	1	3	4	1	8	2	12	11	1	1	1	46	
R2YDTPU	2YD TEMP CONTAINER	153.04	155.08	7,939	7	5	5	3	4	2	5	6	2	4	4	7	7	7	51	
ADJCOM	SERVICE ADJ-COMMERCIAL	-	-	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CCONNECT	CMML CONNECT/RECONNECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CDEL	CONTAINER DELIVERY CHARGE	39.42	39.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CEX	EXTRA CANS	4.26	4.31	13,087	171	209	198	264	115	226	322	496	211	253	349	234	234	3,048		
CEXYD	CMML EXTRA YARDAGE	23.10	23.30	19,723	30	47	78	38	40	39	52	56	98	131	156	85	85	848		
CLOCK	LOCK CHARGE-CONTAINER	4.37	4.37	271	5	5	5	5	5	5	5	5	5	5	6	6	6	62		
CROLL	ROLLOUT CHARGE - CMML	15.72	15.72	10,088	55	51	51	51	50	51	52	55	58	58	57	54	54	642		
CTDEL	TEMP CONTAINER DELIVERY	39.42	39.42	3,942	9	7	5	7	6	7	11	12	6	12	10	8	8	100		
CTRIIP	RETURN TRIP CHARGE - CONT	15.53	15.53	481	3	-	1	2	3	4	4	6	-	1	3	4	4	31		
CUNLOCK	COMM UNLOCK GATE OR CONT	4.37	4.37	293	5	5	5	5	5	6	6	6	6	6	6	6	6	67		
DRIVEDWAY-COMM	DRIVE IN DRIVEWAY - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DRVNC	DRIVE IN - CMML	4.68	4.68	498	8	8	8	9	9	9	9	10	10	9	9	9	9	107		
TIMEC	CMML TIME CHARGE	-	-	3,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL COMMERCIAL GARBAGE				1,715,490	614	607	609	603	610	607	616	628	637	641	640	649	7,459			
MULTI-FAMILY GARBAGE																				
35MW1	MF 1-35 GAL CART	19.88	20.63	24,548	95	98	99	100	102	100	101	100	102	104	104	103	1,208			
35MW1N	MF 1-35 GAL CART NONREC	20.63	21.38	5	-	-	-	-	-	-	-	0	-	-	-	-	0			
65MW1	MF 1-65 GAL CART	31.21	32.34	5,101	11	10	10	11	12	10	13	16	16	17	17	17	160			
65MW1N	MF 1-65 GAL CART NONREC	31.96	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
95MW1	MF 1-95 GAL CART	45.97	47.64	2,209	2	2	2	1	2	2	3	4	4	6	9	10	47			
95MW1N	MF 1-95 GAL CART NONREC	46.72	48.39	396	-	1	1	1	1	1	1	1	1	0	-	-	8			
M1.5YD1W	MF 1.5YD CONT 1X WKLY	154.67	152.37	36,380	20	20	20	20	20	20	20	20	20	19	19	19	237			

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		Number of Months																1
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Customer Count																
Service Code	Service Code Description	Tariff Rate 3/1/2017- 2/28/2018	Tariff Rate 3/1/2018 - Present	Total	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Customer Count	
M1.5YD2W	MF 1.5YD CONT 2X WKLY	309.34	304.75	7,360		2	2	2	2	2	2	2	2	2	2	2	24	
M1.5YD3W	MF 1.5YD CONT 3X WKLY	464.00	457.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M1.5YDEX	MF 1.5YD CONT EXTRA	37.47	37.21	37	-	-	-	-	-	-	-	-	-	1	-	-	1	
M1YD1W	MF 1YD CONT 1X WKLY	110.24	108.77	72,443	58	56	55	57	54	54	53	54	55	57	58	53	662	
M1YD2W	MF 1YD CONT 2X WKLY	220.48	217.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M1YDEX	MF 1YD CONT EXTRA	27.47	27.13	55	-	-	-	-	1	-	1	(1)	-	-	1	-	2	
M1YDTPU	MF 1YD TEMP CONT	109.88	108.52	27	-	-	-	-	-	-	-	0	-	-	-	-	0	
M2YD1W	MF 2YD CONT 1X WKLY	195.15	191.99	148,250	62	62	63	64	64	64	64	64	64	66	66	65	767	
M2YD2W	MF 2YD CONT 2X WKLY	390.31	383.98	34,508	8	8	8	7	7	7	7	7	7	8	8	8	89	
M2YD3W	MF 2YD CONT 3X WKLY	585.46	575.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M2YDEX	MF 2YD CONT EXTRA	47.08	46.35	3,199	-	-	-	-	1	-	1	1	13	16	26	11	69	
M2YDTPU	MF 2YD TEMP CONT	188.32	185.40	2,281	1	-	-	2	1	4	3	2	0	-	-	1	12	
M4YD1W	MF 4YD CONT 1X WKLY	371.17	364.63	13,225	3	3	3	3	3	3	3	3	3	3	3	3	36	
M4YD2W	MF 4YD CONT 2X WKLY	742.34	729.26	8,817	1	1	1	1	1	1	1	1	1	1	1	1	12	
M4YDEX	MF 4YD CONT EXTRA	87.73	86.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M6YD1W	MF 6YD CONT 1X WKLY	522.07	511.72	53,685	9	9	9	9	9	9	9	9	8	8	8	8	104	
M6YD2W	MF 6YD CONT 2X WKLY	1,044.14	1,023.44	61,924	5	5	5	5	5	5	5	5	5	5	5	5	60	
M6YD3W	MF 6YD CONT 3X WKLY	1,566.20	1,535.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M6YDEX	MF 6YD CONT EXTRA	122.59	120.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MCCWR35	MF 1-35 GL CART COUNT	4.20	4.34	28,705	643	523	498	622	497	490	552	602	527	684	541	524	6,704	
MCCWR65	MF 1-65 GL CART COUNT	6.29	6.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MCCWR95	MF 1-95 GL CART COUNT	8.80	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MCONNECT	MF CONNECT/RECONNECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MRENT90	MF 90GAL TOTER RENT	4.77	4.10	1,787	34	34	34	34	34	34	34	34	34	34	34	34	408	
MROLL	ROLLOUT CHARGE - MF	15.72	15.72	6,674	35	35	35	35	35	35	35	35	35	35	35	35	425	
PACKM	CARRY-OUT MULTI FAMILY	2.08	2.08	318	13	13	13	13	13	13	13	13	13	13	13	13	153	
ADJMF	SERVICE ADJ MULTI FAMILY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DRVNM	DRIVE IN - MULTIFAMILY	4.68	4.68	432	7	8	8	8	8	8	8	8	8	6	8	7	92	
EXTRA-MF	EXTRA CANS - MF	4.29	4.34	6,325	52	62	79	230	103	117	171	270	95	119	93	72	1,463	
TOTAL MULTI-FAMILY GARBAGE				518,689	919	800	776	905	780	771	837	891	814	980	840	819	10,132	
MULTI-FAMILY RECYCLING																		
M2YDRECY	MF 2YD RECYCLING	13.09	11.25	1,265	9	9	9	9	9	10	9	9	9	9	9	9	105	
M6YDRECY	MF 6YD RECYCLING	40.82	35.09	15,307	35	43	43	43	43	13	30	30	30	30	30	30	402	
MCCRECYR	MF CAN COUNT RECYCLE PROG	7.20	6.22	10,904	138	137	137	137	137	137	137	137	137	137	137	137	1,645	
MRECYIN	MF RECYCLING INCENTIVE	0.75	0.75	305	33	33	33	33	34	34	34	35	35	35	35	34	407	
MRECYONLY	MF RECYCLE ONLY	10.72	9.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MRECYR	RECYCLE PROGRAM W/ BINS	7.14	6.14	8,880	102	103	105	107	109	108	113	117	118	124	128	127	1,361	
MRENT2YDRECY	MF 2YD RECYCLE RENT	12.50	10.74	138	1	1	1	1	1	1	1	1	1	1	1	1	12	
MRENT6YDRECY	MF 6YD RECYCLE RENT	18.45	15.86	921	5	5	5	5	5	5	4	4	4	4	4	4	54	
MSRTOT	MF TOTER SERVICE	6.32	6.22	10,380	147	147	147	147	147	150	129	129	129	129	129	129	1,657	
TOTAL MULTI-FAMILY RECYCLING				48,100	431	439	441	443	445	418	417	421	422	428	432	431	5,170	
SUBTOTAL COMMERCIAL				2,282,279	1,964	1,846	1,826	1,951	1,835	1,795	1,870	1,941	1,873	2,050	1,912	1,899	22,761	
DROP BOX SERVICES																		
DROP BOX HAULS/RENTAL																		
ROHAUL20	20YD ROLL OFF-HAUL	87.56	87.56	12,083	12	13	11	11	12	9	10	12	10	9	14	15	138	
ROHAUL20A	ADDTL 20YD ROLL OFF HAUL	87.56	87.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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		Number of Months																1		
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
		Customer Count																	Annual Customer Count	
Service Code	Service Code Description	Tariff Rate 3/1/2017-2/28/2018	Tariff Rate 3/1/2018 - Present	Total	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18				
ROHAUL20C0	20YD CUST OWNED R/O HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROHAUL20T	20YD ROLL OFF TEMP HAUL	104.50	104.50	15,466	7	9	11	6	2	11	6	15	18	18	30	15	-	148		
ROHAUL25	25YD ROLL OFF - HAUL	95.98	95.98	7,103	9	5	6	6	5	6	5	8	5	7	6	6	-	74		
ROHAUL25A	ADDTL 25YD ROLL OFF HAUL	95.98	95.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROHAUL25T	25YD ROLL OFF TEMP HAUL	111.56	111.56	5,801	7	1	3	6	1	6	7	5	1	5	8	2	-	52		
ROHAUL30	30YD ROLL OFF-HAUL	103.19	103.19	13,518	12	15	13	12	9	7	11	11	12	9	13	7	-	131		
ROHAUL30A	ADDTL 30YD ROLL OFF HAUL	103.19	103.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROHAUL30T	30YD ROLL OFF TEMP HAUL	117.56	117.56	16,576	27	8	4	3	7	23	20	12	9	11	11	6	-	141		
ROHAUL40	40YD ROLL OFF-HAUL	124.76	124.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROHAUL40A	ADDTL 40YD ROLL OFF HAUL	124.76	124.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROHAUL40T	40YD ROLL OFF TEMP	-	135.55	1,220	-	-	-	-	-	2	-	-	-	-	-	-	-	2		
CPHAUL10	10YD COMPACTOR-HAUL	125.97	125.97	16,376	12	10	10	13	10	10	11	11	10	12	11	10	-	130		
CPHAUL15	15YD COMPACTOR-HAUL	130.16	130.16	911	-	1	-	1	1	-	1	-	1	1	-	1	-	7		
CPHAUL20	20YD COMPACTOR-HAUL	130.16	130.16	19,134	6	7	6	13	13	13	15	15	13	17	16	13	-	147		
CPHAUL25	25YD COMPACTOR-HAUL	135.00	135.00	12,690	11	8	11	11	8	9	11	5	5	5	5	5	-	94		
CPHAUL30	30YD COMPACTOR-HAUL	143.37	143.37	33,405	21	21	20	20	14	18	16	23	20	19	21	20	-	233		
CPHAUL35	35YD COMPACTOR-HAUL	148.21	148.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CPHAUL40	40YD COMPACTOR - HAUL	154.15	154.15	5,549	2	4	2	2	3	2	4	3	4	3	3	4	-	36		
RORENT20D	20YD ROLL OFF-DAILY RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORENT20P	20YD ROLL OFF-PERM RENT	83.68	83.68	5,296	6	5	5	7	5	4	4	4	5	5	6	8	-	63		
RORENT20T	20YD ROLL OFF-TEMP RENT	142.20	142.20	14,195	6	7	7	4	1	6	6	10	14	13	13	13	-	100		
RORENT25D	25YD ROLL OFF -DAILY RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORENT25P	25YD ROLL OFF-PERM RENT	93.76	93.76	3,533	3	3	3	3	3	3	4	4	3	3	3	3	-	38		
RORENT25T	25YD ROLL OFF-TEMP RENT	148.20	148.20	2,835	1	0	1	2	2	3	2	1	1	3	2	2	-	19		
RORENT30D	30YD ROLL OFF-DAILY RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORENT30P	30YD ROLL OFF-PERM RENT	102.84	102.84	9,492	9	9	9	7	6	6	6	8	9	8	8	8	-	92		
RORENT30T	30YD ROLL OFF-TEMP RENT	154.80	154.80	9,753	7	5	3	4	8	9	8	5	3	5	3	3	-	63		
RORENT40P	40YD ROLL OFF-PERM RENT	104.85	104.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORENT40T	40YD ROLL OFF-TEMP RENT	187.50	187.50	31	0	0	-	-	-	0	-	-	-	-	-	-	-	0		
RECYHAUL10	RECYCLE 10 YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL12	RECYCLE 12 YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL15	RECYCLE 15 YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL20	RECYCLE 20YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL25	RECYCLE 25YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL30	RECYCLE 30YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL40	RECYCLE 40YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAUL50	RECYCLE 50YD HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYHAULCOMP	RECYCLE COMPACTOR HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT12	RECYCLE 12 YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT15	RECYCLE 15 YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT20	RECYCLE 20YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT25	RECYCLE 25YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT30	RECYCLE 30YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT40	RECYCLE 40YD BOX RENT	-	-	(82)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYRENT50	RECYCLE 50YD BOX RENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC100	RECY 100YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC100N	RECY 100YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC100D	RECY 100YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC20	RECY 20YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC25	RECY 25YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC30	RECY 30YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC40	RECY 40YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROC50	RECY 50YD HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYWPROCASB	ASBESTOS HAUL & PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																1		
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
		Customer Count																		
Service Code	Service Code Description	Tariff Rate 3/1/2017- 2/28/2018	Tariff Rate 3/1/2018 - Present	Total	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Customer Count			
RECYWPROCS	RECY SIDE DUMP HAUL&PROC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR12	RECYCLE 12 YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR15	RECYCLE 15 YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR20	RECYCLE 20YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR25	RECYCLE 25YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR30	RECYCLE 30YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR40	RECYCLE 40YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHR50	RECYCLE 50YD HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RORHAULHRTL	RECYCLE TRAILER HRLY HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROSPC	SPECIAL CHARGES	-	-	814	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ROTA	TANDEM AXLE	20.16	20.16	12,624	53	53	46	56	48	57	57	59	52	44	50	51	626			
ROWAIT	STANDBY CHARGE	86.71	86.71	1,149	-	1	1	1	0	1	4	1	1	1	2	1	13			
RTRIP-RO	RETURN TRIP - RO	89.73	89.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
THOUR	LONG HAUL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ADJRO	SERVICE ADJ-ROLL OFF	-	-	(55)	-	-	-	-	-	-	-	-	-	-	-	-	-			
CPCONNECT	COMP CONNECT/RECONNECT	6.60	6.60	4,244	51	51	48	59	49	52	58	57	53	57	55	53	643			
DELREC-RO	ROLL OFF RECYCLE DELIVERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FERRY	FERRY FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RECYWPROCTRL	CONT HAUL & PROCESSING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ROCLEAN	ROLLOFF CLEANING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RODEL	ROLL OFF-DELIVERY	89.73	89.73	19,023	21	8	7	12	11	24	20	20	24	23	23	19	212			
ROMILE	MILEAGE	3.53	3.53	10,208	255	162	125	194	158	349	254	338	233	283	316	224	2,892			
RORELOCATE	ROLLOFF RELOCATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL DROP BOX HAULS/RENTAL				252,891	32	30	27	27	25	31	30	32	34	37	34	37	375			
PASSTHROUGH DISPOSAL				-	-	-	-	-	-	-	-	-	-	-	-	-	-			
DISP	DISPOSAL FEE PER TON	153.48	157.38	700,019	402	383	341	386	284	410	381	404	374	344	420	362	4,492			
DISP-ASB	ASBESTOS DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
DISP-MAN	MANURE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
DISP-RECY	RECYCLABLES PROCESSING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
DISP-WD	WOOD PROCESSING	19.00	19.00	(153)	-	-	-	-	(8)	-	-	-	-	6	(6)	-	(8)			
TOTAL PASSTHROUGH DISPOSAL				699,866	-	-	-	-	-	-	-	-	-	-	-	-	-			
SUBTOTAL DROP BOX				952,757	32	30	27	27	25	31	30	32	34	37	34	37	375			
MEDICAL WASTE				-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MD10	10 GALLON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MD20	20 GALLON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MD35	35 GALLON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL MEDICAL WASTE				-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SUBTOTAL MEDICAL WASTE				-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SERVICE CHARGES				-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ADJ-SB	SERVICE ADJ-SMALL BALANCE	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-			
ADJTAX	TAX ADJUSTMENT	-	-	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-			
EMPLOYEE	EMPLOYEE SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

		Number of Months																	
		1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
		Customer Count																Annual Customer Count	
Service Code	Service Code Description	Tariff Rate 3/1/2017-2/28/2018	Tariff Rate 3/1/2018 - Present	Total	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18			
FINCHG	LATE FEE	-	-	7,624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LEGAL-COM	LEGAL/LIEN FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NSF FEES	RETURNED CHECK FEE	20.16	20.16	323	1	-	3	-	5	(1)	2	2	3	1	-	-	-	16	
PO	PO NUMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SHOPSERVICE	MAINTENANCE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL SERVICE CHARGES				7,949															
SUBTOTAL SERVICE CHARGES				7,949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL DISTRICT OPERATIONS				10,601,975	49,529	49,383	49,512	49,631	49,010	50,439	50,218	50,882	51,055	51,466	51,492	51,540	604,156		
31000				204,830															
31002																			
31005				699,866															
31010				48,062															
32000				7,276,726															
32001				80,707															
33000				2,256,198															
33001				-															
33011				33,273															
38000				7,949															
STORAGE				-															
SURC				-															
				10,607,609															
Check				(5,634)															
COMMODITY CREDIT																			
RECYCLECR	VALUE OF RECYCLABLES	(0.88)	(0.63)	(151,277)	19,259	19,174	19,203	19,219	17,915	21,271	19,499	19,721	19,798	19,872	19,932	(12,348)			
MRECYRCANS	VALUE OF RECYCLABLES	(0.88)	(0.63)	(2,232)	247	246	248	250	251	251	254	257	257	261	264	265			
MRECYRCONT	VALUE OF RECYCLABLES	(1.65)	(1.34)	(8,002)	459	459	459	463	460	483	446	447	436	442	446	440			
TOTAL COMMODITY CREDIT				(161,511)	19,965	19,879	19,909	19,932	18,626	22,005	20,198	20,425	20,491	20,576	20,642	(11,643)			