

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

	Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	
RESIDENTIAL SERVICES									
Residential Garbage									
CRMCEOW	20GAL CAN EOW	\$ 7.73	\$ 21,516	2,783	2.17	6,040	20	120,801	95,568
CRMC	20GAL CAN WEEKLY	\$ 10.24	\$ 77,073	7,527	4.33	32,591	20	651,811	515,658
CREOW	1 32GAL CAN EOW	\$ 8.84	\$ 901,835	102,018	2.17	221,378	34	7,526,857	5,954,618
CR32MO	1 32GAL CAN ONCE A MTH	\$ 4.80	\$ 77,230	16,090	1.00	16,090	34	547,046	432,777
CR32W1	1 32GAL CAN WEEKLY	\$ 13.01	\$ 6,659,357	511,864	4.33	2,216,373	34	75,356,690	59,615,894
CR32W2	2-32GAL CANS WEEKLY	\$ 18.94	\$ 2,396,517	126,532	4.33	547,884	51	27,942,075	22,105,426
CR32W3	3-32GAL CANS WEEKLY	\$ 28.07	\$ 232,291	8,275	4.33	35,833	77	2,759,111	2,182,777
CR32W4	4-32GAL CANS WEEKLY	\$ 34.88	\$ 51,411	1,474	4.33	6,382	97	619,064	489,751
CR32W5	5-32GAL CANS WEEKLY	\$ 43.54	\$ 8,186	188	4.33	814	117	95,243	75,348
CR32W6	6-32GAL CANS WEEKLY	\$ 52.29	\$ 2,954	56	4.33	245	137	33,516	26,515
CR32W7	7-32GAL CANS WEEKLY	\$ 60.59	\$ 1,712	28	4.33	122	160	19,623	15,524
CR32W8	8-32GAL CANS WEEKLY	\$ 66.54	\$ 3,194	48	4.33	208	177	36,788	29,103
RREXC	EXTRA CANS, BAGS,BOXES	\$ 3.59	\$ 472,839	131,710	1.00	131,710	34	4,478,138	3,542,727
RRCALL	ON CALL CAN	\$ 4.80	\$ 19,978	4,162	1.00	4,162	34	141,513	111,953
ROFOW	OVERWGHT-OVERFILL CAN	\$ 4.66	\$ 53,241	11,425	1.00	11,425	34	388,450	307,309
COFOW	OVERWGHT-OVERFILL CAN	\$ 4.66	\$ 438	94	1.00	94	34	3,196	2,528
TOTAL RESIDENTIAL SERVICES		\$	\$ 10,979,772	924,275		3,231,350		120,719,921	95,503,478

COMMERCIAL SERVICES

Commercial Garbage									
CC1Y1W	1YD CONT 1X WEEKLY	\$ 73.18	\$ 290,434	3,969	4.33	17,185	175	3,007,328	2,379,145
CC1Y2W	1YD CONT 2X WEEKLY	\$ 146.35	\$ 10,976	75	8.66	650	175	113,663	89,921
CC1YEOW	1YD CONTAINER EOW	\$ 36.67	\$ 314,281	8,571	2.17	18,598	175	3,254,651	2,574,807
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 98.59	\$ 126,453	1,283	4.33	5,554	250	1,388,433	1,098,412
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 197.19	\$ 3,056	16	8.66	134	250	33,558	26,548
CC15YEOW	1.5YD CONTAINER EOW	\$ 49.41	\$ 99,549	2,015	2.17	4,372	250	1,093,004	864,693
CC2Y1W	2YD CONT 1X WEEKLY	\$ 117.17	\$ 575,026	4,908	4.33	21,250	324	6,885,006	5,446,839
CC2Y2W	2YD CONT 2X WEEKLY	\$ 234.34	\$ 142,038	606	8.66	5,249	324	1,700,668	1,345,426
CC2Y3W	2YD CONT 3X WEEKLY	\$ 351.51	\$ 24,815	71	12.99	917	324	297,122	235,058
CC2Y4W	2YD CONT 4X WEEKLY	\$ 468.68	\$ 5,038	11	17.32	186	324	60,326	47,725
CC2Y5W	2YD CONT 5X WEEKLY	\$ 585.85	\$ 937	2	21.65	35	324	11,223	8,879
CC2YEOW	2YD CONTAINER EOW	\$ 58.72	\$ 230,642	3,928	2.17	8,523	324	2,761,573	2,184,725
CC3Y1W	3YD CONT 1X WEEKLY	\$ 163.33	\$ 363,867	2,228	4.33	9,646	473	4,562,736	3,609,654
CC3Y2W	3YD CONT 2X WEEKLY	\$ 326.66	\$ 216,690	663	8.66	5,745	473	2,717,201	2,149,622
CC3Y3W	3YD CONT 3X WEEKLY	\$ 489.98	\$ 66,351	135	12.99	1,759	473	832,037	658,238
CC3Y4W	3YD CONT 4X WEEKLY	\$ 653.31	\$ 10,943	17	17.32	290	473	137,222	108,559
CC3Y5W	3YD CONT 5X WEEKLY	\$ 816.64	\$ 4,900	6	21.65	130	473	61,443	48,608
CC3YEOW	3YD CONTAINER EOW	\$ 81.85	\$ 31,888	390	2.17	845	473	399,882	316,353
CC4Y1W	4YD CONT 1X WEEKLY	\$ 211.39	\$ 439,637	2,080	4.33	9,005	613	5,520,241	4,367,151
CC4Y2W	4YD CONT 2X WEEKLY	\$ 422.78	\$ 400,496	947	8.66	8,204	613	5,028,775	3,978,345
CC4Y3W	4YD CONT 3X WEEKLY	\$ 634.17	\$ 189,731	299	12.99	3,886	613	2,382,327	1,884,697
CC4Y4W	4YD CONT 4X WEEKLY	\$ 845.56	\$ 40,587	48	17.32	831	613	509,624	403,172
CC4Y5W	4YD CONT 5X WEEKLY	\$ 1,056.95	\$ 35,725	34	21.65	732	613	448,575	354,875
CC4Y6W	4YD CONT 6X WEEKLY	\$ 1,268.34	\$ 27,903	22	25.98	572	613	350,366	277,180
CC4YEOW	4YD CONTAINER EOW	\$ 105.94	\$ 28,498	269	2.17	584	613	357,826	283,082
CC5Y1W	5YD CONT 1X WEEKLY	\$ 259.63	\$ 15,578	60	4.33	260	728	189,134	149,627
CC5YEOW	5YD CONTAINER EOW	\$ 130.11	\$ 1,496	12	2.17	25	728	18,167	14,372
CC6Y1W	6YD CONT 1X WEEKLY	\$ 307.47	\$ 340,585	1,108	4.33	4,796	840	4,028,927	3,187,349
CC6Y2W	6YD CONT 2X WEEKLY	\$ 614.95	\$ 169,171	275	8.66	2,382	840	2,001,168	1,583,156

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2019

	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
RESIDENTIAL SERVICES									
Residential Garbage									
CRMCEOW	20GAL CAN EOW	\$ 118.98	\$ 121.32	\$ 0.04	\$ 7.96	\$ 8.00	\$ 22,156.14	\$ 22,277.46	\$ 121.32
CRMC	20GAL CAN WEEKLY	\$ 641.99	\$ 654.61	\$ 0.09	\$ 10.59	\$ 10.68	\$ 79,707.59	\$ 80,362.20	\$ 654.61
CREOW	1 32GAL CAN EOW	\$ 7,413.50	\$ 7,559.20	\$ 0.07	\$ 9.15	\$ 9.22	\$ 933,460.81	\$ 941,020.01	\$ 7,559.20
CR32MO	1 32GAL CAN ONCE A MTH	\$ 538.81	\$ 549.40	\$ 0.03	\$ 4.96	\$ 4.99	\$ 79,804.32	\$ 80,353.72	\$ 549.40
CR32W1	1 32GAL CAN WEEKLY	\$ 74,221.79	\$ 75,680.53	\$ 0.15	\$ 13.53	\$ 13.68	\$ 6,925,526.54	\$ 7,001,207.07	\$ 75,680.53
CR32W2	2-32GAL CANS WEEKLY	\$ 27,521.26	\$ 28,062.15	\$ 0.22	\$ 19.71	\$ 19.93	\$ 2,493,946.89	\$ 2,522,009.04	\$ 28,062.15
CR32W3	3-32GAL CANS WEEKLY	\$ 2,717.56	\$ 2,770.97	\$ 0.33	\$ 29.21	\$ 29.54	\$ 241,725.29	\$ 244,496.26	\$ 2,770.97
CR32W4	4-32GAL CANS WEEKLY	\$ 609.74	\$ 621.72	\$ 0.42	\$ 36.31	\$ 36.73	\$ 53,518.28	\$ 54,140.00	\$ 621.72
CR32W5	5-32GAL CANS WEEKLY	\$ 93.81	\$ 95.65	\$ 0.51	\$ 45.29	\$ 45.80	\$ 8,514.53	\$ 8,610.18	\$ 95.65
CR32W6	6-32GAL CANS WEEKLY	\$ 33.01	\$ 33.66	\$ 0.60	\$ 54.37	\$ 54.97	\$ 3,071.90	\$ 3,105.56	\$ 33.66
CR32W7	7-32GAL CANS WEEKLY	\$ 19.33	\$ 19.71	\$ 0.70	\$ 63.00	\$ 63.70	\$ 1,779.75	\$ 1,799.46	\$ 19.71
CR32W8	8-32GAL CANS WEEKLY	\$ 36.23	\$ 36.95	\$ 0.77	\$ 69.20	\$ 69.97	\$ 3,321.60	\$ 3,358.55	\$ 36.95
RREXC	EXTRA CANS, BAGS,BOXES	\$ 4,410.70	\$ 4,497.38	\$ 0.03	\$ 3.72	\$ 3.75	\$ 489,960.98	\$ 494,458.36	\$ 4,497.38
RRCALL	ON CALL CAN	\$ 139.38	\$ 142.12	\$ 0.03	\$ 4.96	\$ 4.99	\$ 20,644.28	\$ 20,786.41	\$ 142.12
ROFOW	OVERWGHT-OVERFILL CAN	\$ 382.60	\$ 390.12	\$ 0.03	\$ 4.81	\$ 4.84	\$ 54,954.25	\$ 55,344.37	\$ 390.12
COFOW	OVERWGHT-OVERFILL CAN	\$ 3.15	\$ 3.21	\$ 0.03	\$ 4.81	\$ 4.84	\$ 452.14	\$ 455.35	\$ 3.21
TOTAL RESIDENTIAL SERVICES		\$ 118,901.83	\$ 121,238.71				\$ 11,412,545.30	\$ 11,533,784.00	\$ 121,238.71

COMMERCIAL SERVICES									
Commercial Garbage									
CC1Y1W	1YD CONT 1X WEEKLY	\$ 2,962.04	\$ 3,020.25	\$ 0.18	\$ 17.55	\$ 17.73	\$ 301,591.99	\$ 304,612.24	\$ 3,020.25
CC1Y2W	1YD CONT 2X WEEKLY	\$ 111.95	\$ 114.15	\$ 0.18	\$ 17.55	\$ 17.73	\$ 11,398.81	\$ 11,512.96	\$ 114.15
CC1YEOW	1YD CONTAINER EOW	\$ 3,205.64	\$ 3,268.64	\$ 0.18	\$ 17.55	\$ 17.73	\$ 326,395.04	\$ 329,663.67	\$ 3,268.64
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 1,367.52	\$ 1,394.40	\$ 0.25	\$ 23.66	\$ 23.91	\$ 131,401.29	\$ 132,795.69	\$ 1,394.40
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 33.05	\$ 33.70	\$ 0.25	\$ 23.66	\$ 23.91	\$ 3,175.89	\$ 3,209.59	\$ 33.70
CC15YEOW	1.5YD CONTAINER EOW	\$ 1,076.54	\$ 1,097.70	\$ 0.25	\$ 23.66	\$ 23.91	\$ 103,441.87	\$ 104,539.57	\$ 1,097.70
CC2Y1W	2YD CONT 1X WEEKLY	\$ 6,781.32	\$ 6,914.59	\$ 0.33	\$ 28.17	\$ 28.50	\$ 598,613.02	\$ 605,527.61	\$ 6,914.59
CC2Y2W	2YD CONT 2X WEEKLY	\$ 1,675.06	\$ 1,707.98	\$ 0.33	\$ 28.17	\$ 28.50	\$ 147,863.63	\$ 149,571.61	\$ 1,707.98
CC2Y3W	2YD CONT 3X WEEKLY	\$ 292.65	\$ 298.40	\$ 0.33	\$ 28.17	\$ 28.50	\$ 25,833.14	\$ 26,131.54	\$ 298.40
CC2Y4W	2YD CONT 4X WEEKLY	\$ 59.42	\$ 60.58	\$ 0.33	\$ 28.17	\$ 28.50	\$ 5,244.97	\$ 5,305.56	\$ 60.58
CC2Y5W	2YD CONT 5X WEEKLY	\$ 11.05	\$ 11.27	\$ 0.33	\$ 28.17	\$ 28.50	\$ 975.82	\$ 987.09	\$ 11.27
CC2YEOW	2YD CONTAINER EOW	\$ 2,719.98	\$ 2,773.44	\$ 0.33	\$ 28.17	\$ 28.50	\$ 240,103.40	\$ 242,876.84	\$ 2,773.44
CC3Y1W	3YD CONT 1X WEEKLY	\$ 4,494.02	\$ 4,582.34	\$ 0.48	\$ 39.30	\$ 39.78	\$ 379,102.56	\$ 383,684.90	\$ 4,582.34
CC3Y2W	3YD CONT 2X WEEKLY	\$ 2,676.28	\$ 2,728.88	\$ 0.48	\$ 39.30	\$ 39.78	\$ 225,763.24	\$ 228,492.12	\$ 2,728.88
CC3Y3W	3YD CONT 3X WEEKLY	\$ 819.51	\$ 835.61	\$ 0.48	\$ 39.30	\$ 39.78	\$ 69,131.16	\$ 69,966.77	\$ 835.61
CC3Y4W	3YD CONT 4X WEEKLY	\$ 135.16	\$ 137.81	\$ 0.48	\$ 39.30	\$ 39.78	\$ 11,401.32	\$ 11,539.13	\$ 137.81
CC3Y5W	3YD CONT 5X WEEKLY	\$ 60.52	\$ 61.71	\$ 0.48	\$ 39.30	\$ 39.78	\$ 5,105.07	\$ 5,166.78	\$ 61.71
CC3YEOW	3YD CONTAINER EOW	\$ 393.86	\$ 401.60	\$ 0.48	\$ 39.30	\$ 39.78	\$ 33,224.86	\$ 33,626.46	\$ 401.60
CC4Y1W	4YD CONT 1X WEEKLY	\$ 5,437.10	\$ 5,543.96	\$ 0.62	\$ 50.86	\$ 51.48	\$ 458,008.86	\$ 463,552.83	\$ 5,543.96
CC4Y2W	4YD CONT 2X WEEKLY	\$ 4,953.04	\$ 5,050.39	\$ 0.62	\$ 50.86	\$ 51.48	\$ 417,232.47	\$ 422,282.85	\$ 5,050.39
CC4Y3W	4YD CONT 3X WEEKLY	\$ 2,346.45	\$ 2,392.56	\$ 0.62	\$ 50.86	\$ 51.48	\$ 197,659.26	\$ 200,051.83	\$ 2,392.56
CC4Y4W	4YD CONT 4X WEEKLY	\$ 501.95	\$ 511.81	\$ 0.62	\$ 50.86	\$ 51.48	\$ 42,282.97	\$ 42,794.78	\$ 511.81
CC4Y5W	4YD CONT 5X WEEKLY	\$ 441.82	\$ 450.50	\$ 0.62	\$ 50.86	\$ 51.48	\$ 37,217.82	\$ 37,668.32	\$ 450.50
CC4Y6W	4YD CONT 6X WEEKLY	\$ 345.09	\$ 351.87	\$ 0.62	\$ 50.86	\$ 51.48	\$ 29,069.54	\$ 29,421.41	\$ 351.87
CC4YEOW	4YD CONTAINER EOW	\$ 352.44	\$ 359.36	\$ 0.62	\$ 50.86	\$ 51.48	\$ 29,688.51	\$ 30,047.87	\$ 359.36
CC5Y1W	5YD CONT 1X WEEKLY	\$ 186.29	\$ 189.95	\$ 0.73	\$ 62.43	\$ 63.16	\$ 16,219.31	\$ 16,409.26	\$ 189.95
CC5YEOW	5YD CONTAINER EOW	\$ 17.89	\$ 18.25	\$ 0.73	\$ 62.43	\$ 63.16	\$ 1,557.95	\$ 1,576.19	\$ 18.25
CC6Y1W	6YD CONT 1X WEEKLY	\$ 3,968.25	\$ 4,046.24	\$ 0.84	\$ 73.89	\$ 74.73	\$ 354,401.69	\$ 358,447.93	\$ 4,046.24
CC6Y2W	6YD CONT 2X WEEKLY	\$ 1,971.03	\$ 2,009.77	\$ 0.84	\$ 73.89	\$ 74.73	\$ 176,031.28	\$ 178,041.05	\$ 2,009.77

		Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
CC6Y3W	6YD CONT 3X WEEKLY	\$ 922.42	\$ 83,869	91	12.99	1,181	840	992,116	784,879
CC6Y5W	6YD CONT 5X WEEKLY	\$ 1,537.37	\$ 24,598	16	21.65	346	840	290,976	230,196
CC6YEOW	6YD CONTAINER EOW	\$ 154.09	\$ 34,593	225	2.17	487	840	409,219	323,740
CC8Y1W	8YD CONT 1X WEEKLY	\$ 402.56	\$ 194,829	484	4.33	2,096	980	2,053,703	1,624,718
CC8Y2W	8YD CONT 2X WEEKLY	\$ 805.12	\$ 126,001	157	8.66	1,355	980	1,328,184	1,050,748
CC8Y3W	8YD CONT 3X WEEKLY	\$ 1,207.68	\$ 57,969	48	12.99	624	980	611,050	483,411
CC8Y4W	8YD CONT 4X WEEKLY	\$ 1,610.24	\$ 19,323	12	17.32	208	980	203,683	161,137
CC8YEOW	8YD CONTAINER EOW	\$ 201.74	\$ 8,271	41	2.17	89	980	87,191	68,978
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 244.77	\$ 2,937	12	4.33	52	1,296	67,340	53,274
CCCMP3Y	3YD COMP CONT 1X WKLY	\$ 334.75	\$ 7,365	22	4.33	95	1,892	180,232	142,584
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 435.17	\$ 26,110	60	4.33	260	2,452	637,030	503,964
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 17.90	\$ 5,541	310	1.00	310	175	54,170	42,855
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 23.77	\$ 1,141	48	1.00	48	250	12,000	9,493
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 28.06	\$ 5,668	202	1.00	202	324	65,448	51,777
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 38.72	\$ 1,123	29	1.00	29	473	13,717	10,852
VCSP2YC	SPECIAL PICKUP 2YD COMP	\$ 57.53	\$ 115	2	1.00	2	1,296	2,582	2,043
VCSP4YC	SPECIAL PICKUP 4YD COMP	\$ 101.50	\$ 4,872	48	1.00	48	2,452	117,696	93,111
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 49.82	\$ 1,495	30	1.00	30	613	18,390	14,549
CCSP5Y	SPECIAL PICKUP 5YD CONT	\$ 60.96	\$ 549	9	1.00	9	728	6,552	5,183
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 72.01	\$ 1,800	25	1.00	25	840	21,000	16,613
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 93.97	\$ 2,139	23	1.00	23	980	22,311	17,651
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 16.90	\$ 5,467	324	1.00	324	175	56,613	44,787
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 22.77	\$ 2,505	110	1.00	110	250	27,500	21,756
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 27.06	\$ 31,667	1,170	1.00	1,170	324	379,165	299,964
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 37.72	\$ 1,056	28	1.00	28	473	13,244	10,478
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 48.82	\$ 49	1	1.00	1	613	613	485
CCTP8Y	TEMP PICKUP 8YD CONT	\$ 92.97	\$ 186	2	1.00	2	980	1,960	1,551
CC32W1	32GAL CAN WEEKLY-COM	\$ 12.28	\$ 122,169	9,949	4.33	43,078	29	1,249,252	988,303
CC32W2	2-32GAL CANS WEEKLY	\$ 23.56	\$ 20,091	853	8.66	7,385	29	214,160	169,425
CC32W3	3-32GAL CANS WEEKLY	\$ 35.33	\$ 8,204	232	12.99	3,017	29	87,481	69,208
CC32W4	4-32GAL CANS WEEKLY	\$ 47.11	\$ 4,475	95	17.32	1,645	29	47,717	37,749
CC32W5	5-32GAL CANS WEEKLY	\$ 58.89	\$ 1,325	23	21.65	487	29	14,127	11,176
CC32W6	6-32GAL CANS WEEKLY	\$ 70.67	\$ 848	12	25.98	312	29	9,041	7,153
CC32W8	8-32GAL CANS WEEKLY	\$ 94.22	\$ 1,131	12	34.64	416	29	12,055	9,537
CC32W9	9-32GAL CANS WEEKLY	\$ 106.00	\$ 1,272	12	38.97	468	29	13,562	10,729
CCEXCAN	EXTRA = CANS - COM	\$ 3.85	\$ 10,895	2,830	1.00	2,830	29	82,069	64,926
CCEXYD	EXTRA = YARDS	\$ 17.58	\$ 86,902	4,943	1.00	4,943	125	617,905	488,835
RCOF	OVERFILLED CONTAINER	\$ 17.58	\$ 114	7	1.00	7	125	813	643
TOTAL COMMERCIAL SERVICES		\$	5,115,957	56,538		206,084		60,174,068	47,604,676
GRAND TOTAL			16,095,729	980,812.69		3,437,434.34		180,893,988.59	143,108,154.40

		Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
CC6Y3W	6YD CONT 3X WEEKLY	\$ 977.17	\$ 996.38	\$ 0.84	\$ 73.89	\$ 74.73	\$ 74.73	\$ 87,270.75	\$ 88,267.13	\$ 996.38
CC6Y5W	6YD CONT 5X WEEKLY	\$ 286.59	\$ 292.23	\$ 0.84	\$ 73.89	\$ 74.73	\$ 74.73	\$ 25,595.50	\$ 25,887.72	\$ 292.23
CC6YEOW	6YD CONTAINER EOW	\$ 403.06	\$ 410.98	\$ 0.84	\$ 73.89	\$ 74.73	\$ 74.73	\$ 35,996.64	\$ 36,407.61	\$ 410.98
CC8Y1W	8YD CONT 1X WEEKLY	\$ 2,022.77	\$ 2,062.53	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 202,289.74	\$ 204,352.27	\$ 2,062.53
CC8Y2W	8YD CONT 2X WEEKLY	\$ 1,308.18	\$ 1,333.89	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 130,826.14	\$ 132,160.04	\$ 1,333.89
CC8Y3W	8YD CONT 3X WEEKLY	\$ 601.85	\$ 613.68	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 60,188.39	\$ 60,802.06	\$ 613.68
CC8Y4W	8YD CONT 4X WEEKLY	\$ 200.62	\$ 204.56	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 20,062.80	\$ 20,267.35	\$ 204.56
CC8YEOW	8YD CONTAINER EOW	\$ 85.88	\$ 87.57	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 8,588.27	\$ 8,675.84	\$ 87.57
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 66.33	\$ 67.63	\$ 1.30	\$ 59.92	\$ 61.22	\$ 61.22	\$ 3,113.44	\$ 3,181.07	\$ 67.63
CCCMP3Y	3YD COMP CONT 1X WKLY	\$ 177.52	\$ 181.01	\$ 1.90	\$ 81.12	\$ 83.02	\$ 83.02	\$ 7,727.49	\$ 7,908.50	\$ 181.01
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 627.44	\$ 639.77	\$ 2.46	\$ 105.45	\$ 107.91	\$ 107.91	\$ 27,395.91	\$ 28,035.68	\$ 639.77
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 53.35	\$ 54.40	\$ 0.18	\$ 18.56	\$ 18.74	\$ 18.74	\$ 5,745.10	\$ 5,799.50	\$ 54.40
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 11.82	\$ 12.05	\$ 0.25	\$ 24.68	\$ 24.93	\$ 24.93	\$ 1,184.64	\$ 1,196.69	\$ 12.05
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 64.46	\$ 65.73	\$ 0.33	\$ 29.19	\$ 29.52	\$ 29.52	\$ 5,896.38	\$ 5,962.11	\$ 65.73
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 13.51	\$ 13.78	\$ 0.48	\$ 40.32	\$ 40.80	\$ 40.80	\$ 1,169.28	\$ 1,183.06	\$ 13.78
VCSP2YC	SPECIAL PICKUP 2YD COMP	\$ 2.54	\$ 2.59	\$ 1.30	\$ 60.94	\$ 62.24	\$ 62.24	\$ 121.41	\$ 124.01	\$ 2.59
VCSP4YC	SPECIAL PICKUP 4YD COMP	\$ 115.92	\$ 118.20	\$ 2.46	\$ 106.47	\$ 108.93	\$ 108.93	\$ 5,110.56	\$ 5,228.76	\$ 118.20
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 18.11	\$ 18.47	\$ 0.62	\$ 51.88	\$ 52.50	\$ 52.50	\$ 1,556.40	\$ 1,574.87	\$ 18.47
CCSP5Y	SPECIAL PICKUP 5YD CONT	\$ 6.45	\$ 6.58	\$ 0.73	\$ 63.45	\$ 64.18	\$ 64.18	\$ 571.05	\$ 577.63	\$ 6.58
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 20.68	\$ 21.09	\$ 0.84	\$ 74.91	\$ 75.75	\$ 75.75	\$ 1,872.75	\$ 1,893.84	\$ 21.09
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 21.97	\$ 22.41	\$ 0.98	\$ 97.55	\$ 98.53	\$ 98.53	\$ 2,220.85	\$ 2,243.26	\$ 22.41
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 55.76	\$ 56.86	\$ 0.18	\$ 17.55	\$ 17.73	\$ 17.73	\$ 5,677.43	\$ 5,734.28	\$ 56.86
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 27.09	\$ 27.62	\$ 0.25	\$ 23.66	\$ 23.91	\$ 23.91	\$ 2,602.60	\$ 2,630.22	\$ 27.62
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 373.45	\$ 380.79	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 32,966.31	\$ 33,347.11	\$ 380.79
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 13.04	\$ 13.30	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 1,100.40	\$ 1,113.70	\$ 13.30
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 0.60	\$ 0.62	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 50.86	\$ 51.48	\$ 0.62
CCTP8Y	TEMP PICKUP 8YD CONT	\$ 1.93	\$ 1.97	\$ 0.98	\$ 96.53	\$ 97.51	\$ 97.51	\$ 193.06	\$ 195.03	\$ 1.97
CC32W1	32GAL CAN WEEKLY-COM	\$ 1,230.44	\$ 1,254.62	\$ 0.13	\$ 12.47	\$ 12.60	\$ 12.60	\$ 124,059.66	\$ 125,314.28	\$ 1,254.62
CC32W2	2-32GAL CANS WEEKLY	\$ 210.93	\$ 215.08	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 21,268.27	\$ 21,483.35	\$ 215.08
CC32W3	3-32GAL CANS WEEKLY	\$ 86.16	\$ 87.86	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 8,687.80	\$ 8,775.65	\$ 87.86
CC32W4	4-32GAL CANS WEEKLY	\$ 47.00	\$ 47.92	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 4,738.75	\$ 4,786.67	\$ 47.92
CC32W5	5-32GAL CANS WEEKLY	\$ 13.91	\$ 14.19	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,402.93	\$ 1,417.11	\$ 14.19
CC32W6	6-32GAL CANS WEEKLY	\$ 8.90	\$ 9.08	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 897.87	\$ 906.95	\$ 9.08
CC32W8	8-32GAL CANS WEEKLY	\$ 11.87	\$ 12.11	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,197.16	\$ 1,209.26	\$ 12.11
CC32W9	9-32GAL CANS WEEKLY	\$ 13.36	\$ 13.62	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,346.80	\$ 1,360.42	\$ 13.62
CCEXCAN	EXTRA = CANS - COM	\$ 80.83	\$ 82.42	\$ 0.03	\$ 3.98	\$ 4.01	\$ 4.01	\$ 11,263.23	\$ 11,345.66	\$ 82.42
CCEXYD	EXTRA = YARDS	\$ 608.60	\$ 620.56	\$ 0.13	\$ 18.15	\$ 18.28	\$ 18.28	\$ 89,719.84	\$ 90,340.40	\$ 620.56
RCOF	OVERFILLED CONTAINER	\$ 0.80	\$ 0.82	\$ 0.13	\$ 18.15	\$ 18.28	\$ 18.28	\$ 117.98	\$ 118.79	\$ 0.82
TOTAL COMMERCIAL SERVICES		\$ 59,267.82	\$ 60,432.66					\$ 5,320,931.15	\$ 5,381,363.81	\$ 60,432.66
GRAND TOTAL		\$ 178,169.65	\$ 181,671.37					\$ 16,733,476.45	\$ 16,915,147.81	\$ 181,671.37
										\$ 0.00

	Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	
Adjustment Factor Calculation							Residential Increase \$	121,239	1.10%
Total							Commerical Increase \$	60,433	1.18%
Total Tonnage	71,554					Total Packer Increase \$	181,671		
Total Pounds	143,108,154					RO Tons	29,403		
Adjust factor	79.11%					RO Increase \$	64,687	2.66%	
Clark County	Calc lbs	Adj lbs							
Residential	120,719,921	95,503,478	66.74%						
Commercial	60,174,068	47,604,676	33.26%						
	180,893,989	143,108,154	100.00%						
Non-Regulated									
Residential	89,212,940	70,218,748	49.84%						
Commercial	89,773,682	70,660,103	50.16%						
	178,986,622	140,878,850	100.00%						
	359,880,610	283,987,005							
Clark County	50.26%								
Non-Regulated	49.74%								
	100.00%								

Waste Connections of Washington, Inc., G-253
 Non-Regulated Dump Fee Calculation

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

	UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
RR32W1	1 32GAL CAN WEEKLY	-	-	-	13.64	277,801.47	-	-	-	-
CR32W1	1 32GAL CAN WEEKLY	-	-	-	-	(52.04)	-	-	-	-
VRA20EOWCO	20Gal Auto Eow-Carryout	-	-	-	-	-	15.55	182.58	-	-
VRA20WCO	20Gal Auto Wkly-Carryout	-	-	-	-	-	19.45	364.96	-	-
RRMC	20GAL CAN WEEKLY	-	-	-	11.37	2,659.94	-	-	-	-
RR32W2	2-32GAL CANS WEEKLY	-	-	-	20.86	104,581.38	-	-	-	-
CR32W2	2-32GAL CANS WEEKLY	-	-	-	-	-	-	-	-	-
RREOW	32GAL CAN EOW-RIDGE	-	-	-	11.34	20,581.49	-	-	-	-
RR32MO	32GAL CAN MONTHLY	-	-	-	6.94	1,244.46	-	-	-	-
RR32W3	3-32GAL CANS WEEKLY	-	-	-	28.04	9,925.59	-	-	-	-
CR32W3	3-32GAL CANS WEEKLY	-	-	-	-	-	-	-	-	-
WRG40EOWHEL15	40GAL EOW HELICO 15	-	-	-	-	-	-	-	4.46	248.80
WRG40EOWHEL20	40GAL EOW HELICO 20	-	-	-	-	-	-	-	7.78	1,056.25
WRG40EOWROL	40GAL EOW ROLLOUT	-	-	-	-	-	-	-	20.78	583.58
WRG40EOW	40GAL EVERY OTHER WEEK	-	-	-	-	-	-	-	11.70	151,307.10
WRG40MTHHEL	40GAL MONTHLY-HELICO	-	-	-	-	-	-	-	4.27	526.49
WRG40MTH	40GAL MONTHLY-RESIDENTIAL	-	-	-	-	-	-	-	8.01	15,247.60
WRG40WKHEL15	40GAL WEEKLY HELICO 15	-	-	-	-	-	-	-	5.13	686.37
WRG40WKHEL20	40GAL WEEKLY HELICO 20	-	-	-	-	-	-	-	10.18	-
WRG40WKROL	40GAL WEEKLY ROLLOUT	-	-	-	-	-	-	-	25.08	631.94
WRG40WK	40GAL WEEKLY-RESIDENTIAL	-	-	-	-	-	-	-	17.18	688,510.60
RR32W4	4-32GAL CANS WEEKLY	-	-	-	35.26	1,169.25	-	-	-	-
RR32W5	5-32GAL CANS WEEKLY	-	-	-	42.47	-	-	-	-	-
WRG90WK	90GAL WEEKLY	-	-	-	-	-	-	-	32.40	201,405.18
WRG90WKROL	90GAL WEEKLY ROLLOUT	-	-	-	-	-	-	-	40.14	-
VRA20W	Automated 20g Cart Wkly	-	-	-	-	-	12.96	234,047.86	-	-
VRA20EOWHEL	Automated 20g Eow Helico	-	-	-	-	-	10.36	560.24	-	-
VRA20WHEL	Automated 20g Wkly Helico	-	-	-	-	-	12.96	673	-	-
VRA20EOW	Automated 20gal Cart EOW	-	-	-	-	-	10.36	60,858	-	-
VRA64W2	Automated 2-64g Carts Wk	-	-	-	-	-	69.12	22,525	-	-
VRA32CO	Automated 32g Cart Carry	-	-	-	-	-	25.92	24,565	-	-
VRA32EOW	Automated 32g Cart Eow	-	-	-	-	-	12.96	845,249	-	-
VRA32MO	Automated 32g Cart Mnth	-	-	-	-	-	7.78	124,612	-	-
VRA32W	Automated 32g Cart Wkly	-	-	-	-	-	17.28	5,436,996	-	-
VRA32EOWHEL	Automated 32g Eow Helico	-	-	-	-	-	12.96	3,088	-	-
VRA32MHEL	Automated 32g Mnth Helico	-	-	-	-	-	7.78	692	-	-
VRA32WHEL	Automated 32g Wk Helico	-	-	-	-	-	17.28	9,031	-	-
VRA32EOWCO	Automated 32gal Eow Carry	-	-	-	-	-	19.45	3,271	-	-
VRA32MCO	Automated 32gal Mth Carry	-	-	-	-	-	11.66	1,157	-	-
VRA64W	Automated 64g Cart Wkly	-	-	-	-	-	34.56	2,426,530	-	-
VRA64EOWCO	Automated 64g EOW Carry	-	-	-	-	-	36.73	633	-	-
SRA64MO	Automated 64g Monthly	-	-	-	-	-	12.92	303	-	-
VRA64WHEL	Automated 64g Wk Helico	-	-	-	-	-	34.56	1,626	-	-
VRA64WCO	Automated 64g Wkly Carry	-	-	-	-	-	43.20	1,452	-	-
VRA64EOW	Automated 64gal Cart EOW	-	-	-	-	-	17.28	186,665	-	-
VRA96WCO	Automated 96g Wkly Carry	-	-	-	-	-	60.47	2,564	-	-
VRA96W	Automated 96gal Cart Wkly	-	-	-	-	-	51.83	366,090	-	-
WBMISC	BULKY ITEM CHARGE-MISC	-	-	-	18.86	653.40	14.28	21,023	22.78	1,319
RREXHEL	EXTRA CANS OR BAGS-HELICO	-	-	-	-	-	-	-	6.50	-
RREXC	EXTRA CANS, BAGS,BOXES	-	-	-	5.68	24,621.52	6.80	256,661	7.88	21,265
RRCALL	ON CALL CAN	-	-	-	6.94	-	7.78	94	8.01	-
COFOW	OVERWGHT-OVERFILL CAN	-	-	-	5.68	22.72	6.80	2,503	7.88	8
ROFOW	OVERWGHT-OVERFILL CAN	-	-	-	5.68	1,282.08	6.80	58,412	7.88	4,476
TOTAL RESIDENTIAL GARBAGE		-	-	-	212.76	444,491.26	617.84	10,092,428	248.04	1,087,271

Waste Connections of Washington, Inc., G-253
 Non-Regulated Dump Fee Calculation

		West Vancouver				Calculated Annual		Adjusted Annual	
		Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds		
Rates	Revenue								
RESIDENTIAL SERVICES									
RESIDENTIAL GARBAGE									
RR32W1	1 32GAL CAN WEEKLY	-	-	20,367	4.33	88,188	34	2,998,382.14	2,360,001.13
CR32W1	1 32GAL CAN WEEKLY	-	-	-	4.33	-	34	-	-
VRA20EOWCO	20Gal Auto Eow-Carryout	-	-	12	2.17	25	20	509.58	401.09
VRA20WCO	20Gal Auto Wkly-Carryout	-	-	19	4.33	81	20	1,624.96	1,278.99
RRMC	20GAL CAN WEEKLY	-	-	234	4.33	1,013	20	20,259.53	15,946.10
RR32W2	2-32GAL CANS WEEKLY	-	-	5,013	4.33	21,708	51	1,107,128.77	871,411.66
CR32W2	2-32GAL CANS WEEKLY	-	-	-	4.33	-	51	-	-
RREOW	32GAL CAN EOW-RIDGE	-	-	1,815	2.17	3,938	34	133,906.73	105,396.85
RR32MO	32GAL CAN MONTHLY	-	-	179	1.00	179	34	6,096.78	4,798.72
RR32W3	3-32GAL CANS WEEKLY	-	-	354	4.33	1,533	77	118,020.36	92,892.83
CR32W3	3-32GAL CANS WEEKLY	-	-	-	4.33	-	77	-	-
WRG40EOWHEL15	40GAL EOW HELICO 15	-	-	56	2.17	121	40	4,842.02	3,811.11
WRG40EOWHEL20	40GAL EOW HELICO 20	-	-	136	2.17	295	40	11,784.38	9,275.39
WRG40EOWROL	40GAL EOW ROLLOUT	-	-	28	2.17	61	40	2,437.67	1,918.67
WRG40EOW	40GAL EVERY OTHER WEEK	-	-	12,932	2.17	28,063	40	1,122,517.63	883,524.10
WRG40MTHHEL	40GAL MONTHLY-HELICO	-	-	123	1.00	123	40	4,931.99	3,881.93
WRG40MTH	40GAL MONTHLY-RESIDENTIAL	-	-	1,904	1.00	1,904	40	76,142.80	59,931.35
WRG40WKHEL15	40GAL WEEKLY HELICO 15	-	-	134	4.33	579	40	23,173.35	18,239.55
WRG40WKHEL20	40GAL WEEKLY HELICO 20	-	-	-	4.33	-	40	-	-
WRG40WKROL	40GAL WEEKLY ROLLOUT	-	-	25	4.33	109	40	4,364.08	3,434.93
WRG40WK	40GAL WEEKLY-RESIDENTIAL	-	-	40,076	4.33	173,530	40	6,941,212.75	5,463,369.63
RR32W4	4-32GAL CANS WEEKLY	-	-	33	4.33	144	97	13,927.87	10,962.51
RR32W5	5-32GAL CANS WEEKLY	-	-	-	4.33	-	117	-	-
WRG90WK	90GAL WEEKLY	-	-	6,216	4.33	26,916	68	1,830,300.65	1,440,614.11
WRG90WKROL	90GAL WEEKLY ROLLOUT	-	-	-	4.33	-	68	-	-
VRA20W	Automated 20g Cart Wkly	-	-	18,059	4.33	78,197	20	1,563,930.92	1,230,956.75
VRA20EOWHEL	Automated 20g Eow Helico	-	-	54	2.17	117	20	2,346.95	1,847.27
VRA20WHEL	Automated 20g Wkly Helico	-	-	52	4.33	225	20	4,499	3,541
VRA20EOW	Automated 20gal Cart EOW	-	-	5,874	2.17	12,747	20	254,946	200,666
VRA64W2	Automated 2-64g Carts Wk	-	-	326	4.33	1,411	102	143,926	113,283
VRA32CO	Automated 32g Cart Carry	-	-	948	1.00	948	34	32,222	25,362
VRA32EOW	Automated 32g Cart Eow	-	-	65,220	2.17	141,527	34	4,811,917	3,787,419
VRA32MO	Automated 32g Cart Mnth	-	-	16,017	1.00	16,017	34	544,578	428,633
VRA32W	Automated 32g Cart Wkly	-	-	314,641	4.33	1,362,395	34	46,321,442	36,459,214
VRA32EOWHEL	Automated 32g Eow Helico	-	-	238	2.17	517	34	17,580	13,837
VRA32MHEL	Automated 32g Mnth Helico	-	-	89	1.00	89	34	3,023	2,379
VRA32WHEL	Automated 32g Wk Helico	-	-	523	4.33	2,263	34	76,941	60,559
VRA32EOWCO	Automated 32gal Eow Carry	-	-	168	2.17	365	34	12,408	9,767
VRA32MCO	Automated 32gal Mth Carry	-	-	99	1.00	99	34	3,373	2,655
VRA64W	Automated 64g Cart Wkly	-	-	70,212	4.33	304,018	51	15,504,939	12,203,806
VRA64EOWCO	Automated 64g EOW Carry	-	-	17	2.17	37	51	1,908	1,502
SRA64MO	Automated 64g Monthly	-	-	23	1.00	23	51	1,198	943
VRA64WHEL	Automated 64g Wk Helico	-	-	47	4.33	204	51	10,389	8,177
VRA64WCO	Automated 64g Wkly Carry	-	-	34	4.33	146	51	7,422	5,842
VRA64EOW	Automated 64gal Cart EOW	-	-	10,802	2.17	23,441	51	1,195,500	940,968
VRA96WCO	Automated 96g Wkly Carry	-	-	42	4.33	184	77	14,135	11,126
VRA96W	Automated 96gal Cart Wkly	-	-	7,063	4.33	30,584	77	2,354,972	1,853,578
WBMISC	BULKY ITEM CHARGE-MISC	-	-	1,565	1.00	1,565	34	53,200	41,873
RREXHEL	EXTRA CANS OR BAGS-HELICO	-	-	-	1.00	-	34	-	-
RREXC	EXTRA CANS, BAGS,BOXES	-	-	44,778	1.00	44,778	34	1,522,437	1,198,297
RRCALL	ON CALL CAN	-	-	12	1.00	12	34	412	325
COFOW	OVERWGHT-OVERFILL CAN	-	-	373	1.00	373	34	12,684	9,983
ROFOW	OVERWGHT-OVERFILL CAN	-	-	9,384	1.00	9,384	34	319,047	251,119
TOTAL RESIDENTIAL GARBAGE		-	-	656,317	155	2,380,177	2,354	89,212,940	70,218,748

UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

VCCMP15Y	1.5YD COMP CONT 1X WKLY	-	-	-	-	331.08	3,887	-	-
RC15Y1W	1.5YD CONT 1X WEEKLY	-	-	113.66	7,936.22	-	-	-	-
VC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	147.50	254,967	-	-
CC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	147.50	25	-	-
WC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	-	-	155.71	25,710
VC15Y2W	1.5YD CONT 2X WEEKLY	-	-	-	-	294.99	20,210	-	-
VC15Y3W	1.5YD CONT 3X WEEKLY	-	-	-	-	442.49	-	-	-
VC15Y4W	1.5YD CONT 4X WEEKLY	-	-	-	-	589.99	6,927	-	-
VC15Y6W	1.5YD CONT 6X WEEKLY	-	-	-	-	884.98	-	-	-
CC15YEOW	1.5YD CONTAINER EOW	-	-	-	-	-	-	-	-
RC1Y1W	1YD CONT 1X WEEKLY	-	-	92.13	14,754.48	-	-	-	-
CC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	118.00	-	-	-
VC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	118.00	468,916	-	-
WC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	-	-	105.52	37,374
VC1Y2W	1YD CONT 2X WEEKLY	-	-	-	-	235.99	13,853	-	-
WC1Y2W	1YD CONT 2X WEEKLY	-	-	-	-	-	-	210.72	2,539
VC1Y3W	1YD CONT 3X WEEKLY	-	-	-	-	353.99	3,094	-	-
VC1Y4W	1YD CONT 4X WEEKLY	-	-	-	-	471.99	-	-	-
VC1Y5W	1YD CONT 5X WEEKLY	-	-	-	-	589.99	-	-	-
CC1YEOW	1YD CONTAINER EOW	-	-	45.95	-	-	-	-	-
RC32W2	2-32GAL CANS WEEKLY	-	-	22.44	1,056.99	-	-	-	-
VCCMP2Y	2YD COMP CONT 1X WKLY	-	-	-	-	397.29	120,360	-	-
RC2Y1W	2YD CONT 1X WEEKLY	-	-	145.31	16,944.96	-	-	-	-
VC2Y1W	2YD CONT 1X WEEKLY	-	-	-	-	177.00	818,845	-	-
WC2Y1W	2YD CONT 1X WEEKLY	-	-	-	-	-	-	208.16	56,615
VC2Y2W	2YD CONT 2X WEEKLY	-	-	-	-	353.99	286,455	-	-
WC2Y2W	2YD CONT 2X WEEKLY	-	-	-	-	-	-	415.76	1,267
VC2Y3W	2YD CONT 3X WEEKLY	-	-	-	-	530.99	52,084	-	-
WC2Y3W	2YD CONT 3X WEEKLY	-	-	-	-	-	-	623.35	-
VC2Y4W	2YD CONT 4X WEEKLY	-	-	-	-	707.98	16,624	-	-
VC2Y5W	2YD CONT 5X WEEKLY	-	-	-	-	884.98	2,386	-	-
VC2Y6W	2YD CONT 6X WEEKLY	-	-	-	-	1,061.98	36,133	-	-
CC2YEOW	2YD CONTAINER EOW	-	-	-	-	-	-	-	-
RC32EOW	32GAL CAN EOW-COM	-	-	13.87	373.79	-	-	-	-
RC32MO	32GAL CAN MONTHLY-COM	-	-	9.43	112.89	-	-	-	-
RC32W1	32GAL CAN WEEKLY-COM	-	-	15.14	2,382.49	-	-	-	-
CC32W1	32GAL CAN WEEKLY-COM	-	-	-	-	19.21	-	-	-
RC32W3	3-32GAL CANS WEEKLY	-	-	30.94	1,034.69	-	-	-	-
VCCMP3Y	3YD COMP CONT 1X WKLY	-	-	-	-	529.73	74,629	-	-
RC3Y1W	3YD CONT 1X WEEKLY	-	-	189.68	9,888.46	-	-	-	-
VC3Y1W	3YD CONT 1X WEEKLY	-	-	-	-	235.99	818,925	-	-
WC3Y1W	3YD CONT 1X WEEKLY	-	-	-	-	-	-	263.51	63,281
RC3Y2W	3YD CONT 2X WEEKLY	-	-	379.36	9,082.32	-	-	-	-
VC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	471.99	378,707	-	-
CC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-
WC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	-	-	526.16	38,033
VC3Y3W	3YD CONT 3X WEEKLY	-	-	-	-	707.98	266,303	-	-
WC3Y3W	3YD CONT 3X WEEKLY	-	-	-	-	-	-	788.88	9,505
VC3Y4W	3YD CONT 4X WEEKLY	-	-	-	-	943.98	60,831	-	-
VC3Y5W	3YD CONT 5X WEEKLY	-	-	-	-	1,179.97	19,702	-	-
VC3Y6W	3YD CONT 6X WEEKLY	-	-	-	-	1,415.97	33,247	-	-
VRABIN	3YD RENT-A-BIN	-	-	-	-	150.32	13,020	-	-
WCG40WKROL	40GAL WEEKLY-COMM ROLL	-	-	-	-	-	-	28.39	342
WCG40WK	40GAL WEEKLY-COMMERCIAL	-	-	-	-	-	-	20.47	7,648
CCCMP4Y	4YD COMP CONT 1X WKLY	-	435.17	5,657.21	-	-	-	-	-
VCCMP4Y	4YD COMP CONT 1X WKLY	-	-	-	-	662.16	141,094	-	-
RC4Y1W	4YD CONT 1X WEEKLY	-	-	252.88	11,409.96	-	-	-	-

		West Vancouver						Calculated Annual	Adjusted Annual
Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds	Pounds	
COMMERCIAL SERVICES									
COMMERCIAL GARBAGE									
VCCMP15Y	1.5YD COMP CONT 1X WKLY	-	-	12	4.33	51	1,000	50,835	40,012
RC15Y1W	1.5YD CONT 1X WEEKLY	-	-	70	4.33	302	250	75,585	59,492
VC15Y1W	1.5YD CONT 1X WEEKLY	-	-	1,729	4.33	7,485	250	1,871,197	1,472,804
CC15Y1W	1.5YD CONT 1X WEEKLY	-	-	0	4.33	1	250	181	142
WC15Y1W	1.5YD CONT 1X WEEKLY	-	-	165	4.33	715	250	178,733	140,679
VC15Y2W	1.5YD CONT 2X WEEKLY	-	-	69	8.66	593	250	148,327	116,747
VC15Y3W	1.5YD CONT 3X WEEKLY	-	-	-	12.99	-	250	-	-
VC15Y4W	1.5YD CONT 4X WEEKLY	-	-	12	17.32	203	250	50,834	40,011
VC15Y6W	1.5YD CONT 6X WEEKLY	-	-	-	25.98	-	250	-	-
CC15YEOW	1.5YD CONTAINER EOW	-	-	-	2.17	-	250	-	-
RC1Y1W	1YD CONT 1X WEEKLY	-	-	160	4.33	693	175	121,353	95,516
CC1Y1W	1YD CONT 1X WEEKLY	-	-	-	4.33	-	175	-	-
VC1Y1W	1YD CONT 1X WEEKLY	-	-	3,974	4.33	17,207	175	3,011,193	2,370,084
WC1Y1W	1YD CONT 1X WEEKLY	-	-	354	4.33	1,534	175	268,384	211,243
VC1Y2W	1YD CONT 2X WEEKLY	-	-	59	8.66	508	175	88,961	70,020
WC1Y2W	1YD CONT 2X WEEKLY	-	-	12	8.66	104	175	18,259	14,371
VC1Y3W	1YD CONT 3X WEEKLY	-	-	9	12.99	114	175	19,869	15,638
VC1Y4W	1YD CONT 4X WEEKLY	-	-	-	17.32	-	175	-	-
VC1Y5W	1YD CONT 5X WEEKLY	-	-	-	21.65	-	175	-	-
CC1YEOW	1YD CONTAINER EOW	-	-	-	2.17	-	175	-	-
RC32W2	2-32GAL CANS WEEKLY	-	-	47	8.66	408	29	11,829	9,311
VCCMP2Y	2YD COMP CONT 1X WKLY	-	-	303	4.33	1,312	1,296	1,700,075	1,338,114
RC2Y1W	2YD CONT 1X WEEKLY	-	-	117	4.33	505	324	163,598	128,767
VC2Y1W	2YD CONT 1X WEEKLY	-	-	4,626	4.33	20,032	324	6,490,247	5,108,418
WC2Y1W	2YD CONT 1X WEEKLY	-	-	272	4.33	1,178	324	381,563	300,325
VC2Y2W	2YD CONT 2X WEEKLY	-	-	809	8.66	7,008	324	2,270,534	1,787,118
WC2Y2W	2YD CONT 2X WEEKLY	-	-	3	8.66	26	324	8,553	6,732
VC2Y3W	2YD CONT 3X WEEKLY	-	-	98	12.99	1,274	324	412,831	324,936
WC2Y3W	2YD CONT 3X WEEKLY	-	-	-	12.99	-	324	-	-
VC2Y4W	2YD CONT 4X WEEKLY	-	-	23	17.32	407	324	131,764	103,710
VC2Y5W	2YD CONT 5X WEEKLY	-	-	3	21.65	58	324	18,910	14,884
VC2Y6W	2YD CONT 6X WEEKLY	-	-	34	25.98	884	324	286,402	225,424
CC2YEOW	2YD CONTAINER EOW	-	-	-	2.17	-	324	-	-
RC32EOW	32GAL CAN EOW-COM	-	-	27	2.17	58	29	1,696	1,335
RC32MO	32GAL CAN MONTHLY-COM	-	-	12	1.00	12	29	347	273
RC32W1	32GAL CAN WEEKLY-COM	-	-	157	4.33	681	29	19,760	15,553
CC32W1	32GAL CAN WEEKLY-COM	-	-	-	4.33	-	29	-	-
RC32W3	3-32GAL CANS WEEKLY	-	-	33	12.99	434	29	12,598	9,916
VCCMP3Y	3YD COMP CONT 1X WKLY	-	-	141	4.33	610	1,000	610,013	480,136
RC3Y1W	3YD CONT 1X WEEKLY	-	-	52	4.33	226	473	106,772	84,039
VC3Y1W	3YD CONT 1X WEEKLY	-	-	3,470	4.33	15,026	473	7,107,214	5,594,028
WC3Y1W	3YD CONT 1X WEEKLY	-	-	240	4.33	1,040	473	491,843	387,125
RC3Y2W	3YD CONT 2X WEEKLY	-	-	24	8.66	207	473	98,067	77,188
VC3Y2W	3YD CONT 2X WEEKLY	-	-	802	8.66	6,948	473	3,286,624	2,586,874
CC3Y2W	3YD CONT 2X WEEKLY	-	-	-	8.66	-	473	-	-
WC3Y2W	3YD CONT 2X WEEKLY	-	-	72	8.66	626	473	296,092	233,052
VC3Y3W	3YD CONT 3X WEEKLY	-	-	376	12.99	4,886	473	2,311,131	1,819,072
WC3Y3W	3YD CONT 3X WEEKLY	-	-	12	12.99	157	473	74,028	58,267
VC3Y4W	3YD CONT 4X WEEKLY	-	-	64	17.32	1,116	473	527,921	415,522
VC3Y5W	3YD CONT 5X WEEKLY	-	-	17	21.65	361	473	170,983	134,580
VC3Y6W	3YD CONT 6X WEEKLY	-	-	23	25.98	610	473	288,538	227,106
VRABIN	3YD RENT-A-BIN	-	-	87	1.00	87	473	40,968	32,246
WCG40WKROL	40GAL WEEKLY-COMM ROLL	-	-	12	4.33	52	40	2,085	1,641
WCG40WK	40GAL WEEKLY-COMMERCIAL	-	-	374	4.33	1,618	40	64,708	50,931
CCCMP4Y	4YD COMP CONT 1X WKLY	-	-	13	4.33	56	613	34,506	27,159
VCCMP4Y	4YD COMP CONT 1X WKLY	-	-	213	4.33	923	1,296	1,195,749	941,164
RC4Y1W	4YD CONT 1X WEEKLY	-	-	45	4.33	195	613	119,762	94,263

		UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
		Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
VC4Y1W	4YD CONT 1X WEEKLY	-	-	-	-	-	-	294.99	926,991	-	-
WC4Y1W	4YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	334.34	71,836
RC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	505.76	12,358.88	-	-	-	-
VC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	-	-	589.99	1,006,349	-	-
WC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	667.61	32,172
VC4Y3W	4YD CONT 3X WEEKLY	-	-	-	-	-	-	884.98	605,926	-	-
WC4Y3W	4YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,000.86	23,116
VC4Y4W	4YD CONT 4X WEEKLY	-	-	-	-	-	-	1,179.97	187,469	-	-
VC4Y5W	4YD CONT 5X WEEKLY	-	-	-	-	-	-	1,474.97	55,301	-	-
VC4Y6W	4YD CONT 6X WEEKLY	-	-	-	-	-	-	1,769.96	98,799	-	-
RC5Y1W	5YD CONT 1X WEEKLY	-	-	-	-	284.79	-	-	-	-	-
VC5Y1W	5YD CONT 1X WEEKLY	-	-	-	-	-	-	353.99	8,312	-	-
VCCMP6Y	6YD COMP CONT 1X WKLY	-	-	-	-	-	-	927.02	25,938	-	-
RC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	316.41	37,960.74	-	-	-	-
CC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	-	-
VC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	412.99	643,843	-	-
WC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	445.48	29,630
RC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	632.82	7,575.24	-	-	-	-
VC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	-	-	825.98	511,448	-	-
WC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	889.33	10,047
VC6Y3W	6YD CONT 3X WEEKLY	-	-	-	-	-	-	1,238.97	211,269	-	-
WC6Y3W	6YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,333.16	31,457
VC6Y4W	6YD CONT 4X WEEKLY	-	-	-	-	-	-	1,651.96	96,971	-	-
VC6Y5W	6YD CONT 5X WEEKLY	-	-	-	-	-	-	2,064.95	1,976	-	-
VC6Y6W	6YD CONT 6X WEEKLY	-	-	-	-	-	-	2,477.94	26,721	-	-
RC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	379.69	26,416.43	-	-	-	-
VC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	-	-	530.99	405,973	-	-
WC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	583.35	24,431
VC8Y2W	8YD CONT 2X WEEKLY	-	-	-	-	-	-	1,061.98	357,138	-	-
WC8Y2W	8YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	1,137.77	-
VC8Y3W	8YD CONT 3X WEEKLY	-	-	-	-	-	-	1,592.96	152,428	-	-
WC8Y3W	8YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,692.19	-
VC8Y4W	8YD CONT 4X WEEKLY	-	-	-	-	-	-	2,123.95	20,795	-	-
VC8Y5W	8YD CONT 5X WEEKLY	-	-	-	-	-	-	2,654.94	21,012	-	-
VC8Y6W	8YD CONT 6X WEEKLY	-	-	-	-	-	-	3,185.93	14,021	-	-
WCG90WK	90GAL WEEKLY COMM	-	-	-	-	-	-	-	-	35.70	20,470
WCG90WKROL	90GAL WEEKLY COMM ROLL	-	-	-	-	-	-	-	-	43.44	1,829
VCA20W	Automated 20gal Wkly-Com	-	-	-	-	-	-	14.40	1,184	-	-
VCA32W2	Automated 2-32g Wkly-Com	-	-	-	-	-	-	38.41	3,732	-	-
VCA64W2	Automated 2-64g Wkly-Com	-	-	-	-	-	-	76.82	11,602	-	-
VCA32CO	Automated 32g W Carry-Com	-	-	-	-	-	-	28.81	2,629	-	-
VCA32EOW	Automated 32Gal EOW-COM	-	-	-	-	-	-	14.40	3,666	-	-
VCA32W	Automated 32gal Wkly-Com	-	-	-	-	-	-	19.21	48,534	-	-
VCA32W3	Automated 3-32g Wkly-Com	-	-	-	-	-	-	57.62	1,353	-	-
VCA32W4	Automated 4-32g Wkly-Com	-	-	-	-	-	-	76.84	231	-	-
VCA64CO	Automated 64g W Carry-Com	-	-	-	-	-	-	48.02	3,946	-	-
VCA64EOW	Automated 64gal EOW-Com	-	-	-	-	-	-	19.21	225	-	-
VCA64W	Automated 64gal Wkly-Com	-	-	-	-	-	-	38.41	105,884	-	-
VCA96CO	Automated 96g W Carry-Com	-	-	-	-	-	-	67.23	22,054	-	-
VCA96EOW	Automated 96gal Eow-Com	-	-	-	-	-	-	28.88	1,269	-	-
VCA96W	Automated 96gal Wkly-Com	-	-	-	-	-	-	57.62	208,649	-	-
CCEXCAN	EXTRA = CANS - COM	-	-	-	-	5.68	668.56	7.54	12,303	7.88	504
CCEXYD	EXTRA = YARDS	-	-	17.58	35.16	25.14	2,482.39	15.01	101,893	28.03	5,283
VEXBIN	EXTRA PICKUP RENT-A-BIN	-	-	-	-	-	-	93.15	1,652	-	-
MF32CAN	MULTI FAMILY 32 CAN	-	-	-	-	-	-	17.28	1,120	-	-
RCOF	OVERFILLED CONTAINER	-	-	-	-	-	-	15.01	-	28.03	-
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	-	-	-	-	44.35	44.35	37.20	713	-	-
CCSP1Y	SPECIAL PICKUP 1YD CONT	-	-	-	-	37.96	-	29.69	512	28.03	-
VCSP2YC	SPECIAL PICKUP 2YD COMP	-	-	-	-	-	-	104.71	100	-	-
CCSP2Y	SPECIAL PICKUP 2YD CONT	-	-	-	-	50.81	50.81	44.70	2,110	56.06	281
VCSP3YC	SPECIAL PICKUP 3YD COMP	-	-	-	-	-	-	149.73	-	-	-
CCSP3Y	SPECIAL PICKUP 3YD CONT	-	-	-	-	63.62	-	59.71	1,934	84.09	252

		West Vancouver						Calculated Annual	Adjusted Annual
		Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds
VC4Y1W	4YD CONT 1X WEEKLY	-	-	3,142	4.33	13,607	613	8,340,970	6,565,107
WC4Y1W	4YD CONT 1X WEEKLY	-	-	215	4.33	930	613	570,298	448,876
RC4Y2W	4YD CONT 2X WEEKLY	-	-	24	8.66	212	613	129,722	102,103
VC4Y2W	4YD CONT 2X WEEKLY	-	-	1,706	8.66	14,771	613	9,054,871	7,127,012
WC4Y2W	4YD CONT 2X WEEKLY	-	-	48	8.66	417	613	255,816	201,350
VC4Y3W	4YD CONT 3X WEEKLY	-	-	685	12.99	8,894	613	5,452,003	4,291,225
WC4Y3W	4YD CONT 3X WEEKLY	-	-	23	12.99	300	613	183,913	144,756
VC4Y4W	4YD CONT 4X WEEKLY	-	-	159	17.32	2,752	613	1,686,815	1,327,678
VC4Y5W	4YD CONT 5X WEEKLY	-	-	37	21.65	812	613	497,590	391,649
VC4Y6W	4YD CONT 6X WEEKLY	-	-	56	25.98	1,450	613	888,971	699,702
RC5Y1W	5YD CONT 1X WEEKLY	-	-	-	4.33	-	728	-	-
VC5Y1W	5YD CONT 1X WEEKLY	-	-	23	4.33	102	728	74,016	58,257
VCCMP6Y	6YD COMP CONT 1X WKLY	-	-	28	4.33	121	1,892	229,224	180,421
RC6Y1W	6YD CONT 1X WEEKLY	-	-	120	4.33	519	840	436,367	343,461
CC6Y1W	6YD CONT 1X WEEKLY	-	-	-	4.33	-	840	-	-
VC6Y1W	6YD CONT 1X WEEKLY	-	-	1,559	4.33	6,750	840	5,670,319	4,463,060
WC6Y1W	6YD CONT 1X WEEKLY	-	-	67	4.33	288	840	241,918	190,412
RC6Y2W	6YD CONT 2X WEEKLY	-	-	12	8.66	104	840	87,079	68,539
VC6Y2W	6YD CONT 2X WEEKLY	-	-	619	8.66	5,362	840	4,504,320	3,545,312
WC6Y2W	6YD CONT 2X WEEKLY	-	-	11	8.66	98	840	82,177	64,681
VC6Y3W	6YD CONT 3X WEEKLY	-	-	171	12.99	2,215	840	1,860,646	1,464,498
WC6Y3W	6YD CONT 3X WEEKLY	-	-	24	12.99	307	840	257,466	202,649
VC6Y4W	6YD CONT 4X WEEKLY	-	-	59	17.32	1,017	840	854,024	672,195
VC6Y5W	6YD CONT 5X WEEKLY	-	-	1	21.65	21	840	17,398	13,694
VC6Y6W	6YD CONT 6X WEEKLY	-	-	11	25.98	280	840	235,329	185,226
RC8Y1W	8YD CONT 1X WEEKLY	-	-	70	4.33	301	980	295,229	232,372
VC8Y1W	8YD CONT 1X WEEKLY	-	-	765	4.33	3,311	980	3,244,332	2,553,586
WC8Y1W	8YD CONT 1X WEEKLY	-	-	42	4.33	181	980	177,716	139,879
VC8Y2W	8YD CONT 2X WEEKLY	-	-	336	8.66	2,912	980	2,854,063	2,246,409
WC8Y2W	8YD CONT 2X WEEKLY	-	-	-	8.66	-	980	-	-
VC8Y3W	8YD CONT 3X WEEKLY	-	-	96	12.99	1,243	980	1,218,135	958,784
WC8Y3W	8YD CONT 3X WEEKLY	-	-	-	12.99	-	980	-	-
VC8Y4W	8YD CONT 4X WEEKLY	-	-	10	17.32	170	980	166,186	130,804
VC8Y5W	8YD CONT 5X WEEKLY	-	-	8	21.65	171	980	167,917	132,166
VC8Y6W	8YD CONT 6X WEEKLY	-	-	4	25.98	114	980	112,045	88,190
WCG90WK	90GAL WEEKLY COMM	-	-	573	4.33	2,483	68	168,829	132,884
WCG90WKROL	90GAL WEEKLY COMM ROLL	-	-	42	4.33	182	68	12,400	9,760
VCA20W	Automated 20gal Wkly-Com	-	-	82	4.33	356	20	7,118	5,602
VCA32W2	Automated 2-32g Wkly-Com	-	-	97	8.66	841	29	24,402	19,206
VCA64W2	Automated 2-64g Wkly-Com	-	-	151	8.66	1,308	102	133,408	105,005
VCA32CO	Automated 32g W Carry-Com	-	-	91	4.33	395	29	11,459	9,019
VCA32EOW	Automated 32Gal EOW-COM	-	-	255	2.17	552	29	16,019	12,608
VCA32W	Automated 32gal Wkly-Com	-	-	2,526	4.33	10,940	29	317,252	249,706
VCA32W3	Automated 3-32g Wkly-Com	-	-	23	12.99	305	29	8,844	6,961
VCA32W4	Automated 4-32g Wkly-Com	-	-	3	17.32	52	29	1,507	1,186
VCA64CO	Automated 64g W Carry-Com	-	-	82	4.33	356	51	18,148	14,284
VCA64EOW	Automated 64gal EOW-Com	-	-	12	2.17	25	51	1,299	1,022
VCA64W	Automated 64gal Wkly-Com	-	-	2,757	4.33	11,936	51	608,754	479,145
VCA96CO	Automated 96g W Carry-Com	-	-	328	4.33	1,420	77	109,369	86,083
VCA96EOW	Automated 96gal Eow-Com	-	-	44	2.17	95	77	7,344	5,780
VCA96W	Automated 96gal Wkly-Com	-	-	3,621	4.33	15,679	77	1,207,320	950,271
CCEXCAN	EXTRA = CANS - COM	-	-	1,813	1.00	1,813	29	52,587	41,391
CCEXYD	EXTRA = YARDS	-	-	7,078	1.00	7,078	125	884,692	696,334
VEXBIN	EXTRA PICKUP RENT-A-BIN	-	-	18	1.00	18	473	8,391	6,604
MF32CAN	MULTI FAMILY 32 CAN	-	-	65	1.00	65	29	1,879	1,479
RCOF	OVERFILLED CONTAINER	-	-	-	1.00	-	125	-	-
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	-	-	20	1.00	20	250	5,040	3,967
CCSP1Y	SPECIAL PICKUP 1YD CONT	-	-	17	1.00	17	175	3,020	2,377
VCSP2YC	SPECIAL PICKUP 2YD COMP	-	-	1	1.00	1	1,296	1,240	976
CCSP2Y	SPECIAL PICKUP 2YD CONT	-	-	53	1.00	53	324	17,245	13,573
VCSP3YC	SPECIAL PICKUP 3YD COMP	-	-	-	1.00	-	1,000	-	-
CCSP3Y	SPECIAL PICKUP 3YD CONT	-	-	35	1.00	35	473	16,741	13,177

		UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
		Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
VCSP4YC	SPECIAL PICKUP 4YD COMP	-	-	-	-	-	-	194.75	8,715	-	-
CCSP4Y	SPECIAL PICKUP 4YD CONT	-	-	-	-	73.42	-	74.72	5,338	112.12	1,798
CCSP5Y	SPECIAL PICKUP 5YD CONT	-	-	-	-	-	-	89.73	86	-	-
CCSP6Y	SPECIAL PICKUP 6YD CONT	-	-	-	-	98.08	-	104.74	4,071	168.18	168
CCSP8Y	SPECIAL PICKUP 8YD CONT	-	-	-	-	122.73	-	134.76	1,846	224.24	-
CCSPCN	SPECIAL PICKUP COMM CAN	-	-	-	-	-	-	17.57	-	34.57	-
CCTP15Y	TEMP PICKUP 1.5YD CONT	-	-	-	-	44.35	399.15	37.20	168	-	-
CCTP1Y	TEMP PICKUP 1YD CONT	-	-	-	-	37.96	75.92	29.69	221	28.03	-
CCTP2Y	TEMP PICKUP 2YD CONT	-	-	-	-	50.81	1,217.44	44.70	527	56.06	56
CCTP3Y	TEMP PICKUP 3YD CONT	-	-	-	-	63.62	-	59.71	174	84.09	589
CCTP4Y	TEMP PICKUP 4YD CONT	-	-	-	-	-	-	74.72	146	112.12	2,921
CCTP6Y	TEMP PICKUP 6YD CONT	-	-	-	-	98.08	-	104.74	305	168.18	1,177
CCTP8Y	TEMP PICKUP 8YD CONT	-	-	-	-	-	-	134.76	-	224.24	-
VMF32CAN	VANC MULTI FAMILY 32 CART	-	-	-	-	-	-	17.28	197,312	-	-
TOTAL COMMERCIAL GARBAGE		-	-	452.75	5,692.37	4,246.87	164,227.16	44,736.09	10,046,104	12,953.81	500,331
GRAND TOTAL											

		West Vancouver						Calculated Annual	Adjusted Annual
		Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds
VCSP4YC	SPECIAL PICKUP 4YD COMP	-	-	45	1.00	45	1,296	57,997	45,649
CCSP4Y	SPECIAL PICKUP 4YD CONT	-	-	87	1.00	87	613	53,623	42,206
CCSP5Y	SPECIAL PICKUP 5YD CONT	-	-	1	1.00	1	728	696	548
CCSP6Y	SPECIAL PICKUP 6YD CONT	-	-	40	1.00	40	840	33,485	26,356
CCSP8Y	SPECIAL PICKUP 8YD CONT	-	-	14	1.00	14	980	13,423	10,565
CCSPCN	SPECIAL PICKUP COMM CAN	-	-	-	1.00	-	29	-	-
CCTP15Y	TEMP PICKUP 1.5YD CONT	-	-	14	1.00	14	250	3,381	2,661
CCTP1Y	TEMP PICKUP 1YD CONT	-	-	9	1.00	9	175	1,652	1,300
CCTP2Y	TEMP PICKUP 2YD CONT	44.70	-	37	1.00	37	324	11,905	9,370
CCTP3Y	TEMP PICKUP 3YD CONT	59.71	114.24	12	1.00	12	473	5,599	4,407
CCTP4Y	TEMP PICKUP 4YD CONT	-	-	28	1.00	28	613	17,168	13,513
CCTP6Y	TEMP PICKUP 6YD CONT	-	-	10	1.00	10	840	8,327	6,554
CCTP8Y	TEMP PICKUP 8YD CONT	-	-	-	1.00	-	980	-	-
VMF32CAN	VANC MULTI FAMILY 32 CART	-	-	11,418	4.33	49,442	29	1,433,821	1,128,548
TOTAL COMMERCIAL GARBAGE		104.41	114.24	60,860	1,020	274,031	62,428	89,773,682	70,660,103
GRAND TOTAL				717,177	1,175	2,654,208	64,782	178,986,622	140,878,850

Waste Connections of Washington, Inc., G-253
Proposed Effective January 1, 2019

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

	Current Rates	Rate Increase	Proposed Rates
Item 55, pg 16			
Oversized can	4.81	0.03	4.84
Item 100, pg 21			
Mini	10.59	0.09	10.68
Mini every other week	7.96	0.04	8.00
1 can	13.53	0.15	13.68
2 can	19.71	0.22	19.93
3 can	29.21	0.33	29.54
4 can	36.31	0.42	36.73
5 can	45.29	0.51	45.80
6 can	54.37	0.60	54.97
7 can	63.00	0.70	63.70
8 can	69.20	0.77	69.97
9 can	81.22	0.92	82.14
Over 9 Cans	11.84	0.03	11.87
1 can per month	4.96	0.03	4.99
1 can every other week	9.15	0.07	9.22
Item 100, pg 22			
Occasional Extra	3.72	0.03	3.75
Mini-can	3.70	0.02	3.72
60-gal toter	3.78	0.07	3.85
90-gal toter	3.84	0.10	3.94
Bag	3.72	0.03	3.75
On Call	4.96	0.03	4.99
Item 150, pg 28			
Loose and Bulky	16.66	0.13	16.79
Additional	16.66	0.13	16.79
Minimum	16.66	0.13	16.79
Item 207, pg 32			
Excess Weight:			
1 yard	2.61	0.06	2.67
1.5 yard	2.61	0.06	2.67
3 yard	2.61	0.06	2.67
4 yard	2.61	0.06	2.67
5 yard	2.61	0.06	2.67
6 yard	2.61	0.06	2.67
8 yard	2.61	0.06	2.67
Extra yard	18.15	0.13	18.28
Overfilled	18.15	0.13	18.28

	Current Rates	Rate Increase	Proposed Rates
Item 230, pg 34			
Disposal Fees:			
Drop Box (per ton)	82.78	2.20	84.98
Refuse (per ton)	93.22	2.49	95.71
All other (per load)	10.00	0.00	10.00
Washer/Dryer	5.75	0.00	5.75
Refrigerator/Freezer	20.00	0.00	20.00
Water Heater	5.75	0.00	5.75
Car Tire	2.35	0.00	2.35
Car Tire with rim	4.69	0.00	4.69
Truck Tire	9.38	0.00	9.38
Truck Tire with rim	18.77	0.00	18.77
All tires greater	28.75	0.00	28.75
Item 240, pg 35			
Permanent Container:			
Pickups:			
1 yard	17.55	0.18	17.73
1.5 yard	23.66	0.25	23.91
2 yard	28.17	0.33	28.50
3 yard	39.30	0.48	39.78
4 yard	50.86	0.62	51.48
5 yard	62.43	0.73	63.16
6 yard	73.89	0.84	74.73
8 yard	96.53	0.98	97.51
Special Pickups:			
1 yard	18.56	0.18	18.74
1.5 yard	24.68	0.25	24.93
2 yard	29.19	0.33	29.52
3 yard	40.32	0.48	40.80
4 yard	51.88	0.62	52.50
5 yard	63.45	0.73	64.18
6 yard	74.91	0.84	75.75
8 yard	97.55	0.98	98.53
Temporary:			
Pickups:			
1 yard	17.55	0.18	17.73
1.5 yard	23.66	0.25	23.91
2 yard	28.17	0.33	28.50
3 yard	39.30	0.48	39.78
4 yard	50.86	0.62	51.48
5 yard	62.43	0.73	63.16
6 yard	73.89	0.84	74.73
8 yard	96.53	0.98	97.51

	Current Rates	Rate Increase	Proposed Rates
Item 245, pg 37			
32-gal	2.88	0.03	2.91
Special Pickups:			
32-gal	11.73	0.03	11.76
Minimum charge	12.47	0.13	12.60
Each additional unit	3.98	0.03	4.01
Item 250, pg 38			
Permanent Container:			
Pickups:			
2 yard	59.92	1.30	61.22
3 yard	81.12	1.90	83.02
4 yard	105.45	2.46	107.91
6 yard	143.95	3.90	147.85
Special Pickups:			
2 yard	60.94	1.30	62.24
3 yard	83.17	1.90	85.07
4 yard	106.47	2.46	108.93
6 yard	144.97	3.90	148.87
Temporary:			
Pickups:			
2 yard	59.92	1.30	61.22
3 yard	81.12	1.90	83.02
4 yard	105.45	2.46	107.91
6 yard	143.95	3.90	147.85
Item 255, pg 39			
Each Pickup:			
4 yard comp	107.14	2.46	109.60
Special Pickup:			
4 yard comp	107.14	2.46	109.60

**Waste Connections of Washington, Inc., G-253
Disposal Reconciliation**

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

Note: Figures below are from Waste Works system. Links have been broken to the detailed source file to maintain data integrity, but the source file is available upon request.

	Tons	Dollars
RO	78,285.73	\$ 6,325,405.31
RO - Food Waste	0.59	\$ 141.58
RO - Other	2,440.15	\$ 61,370.51
	80,726.47	\$ 6,386,917.40

RO Rpt Total	80,726.47	\$ 6,386,917.40
Variance to Breakout	-	-

MSW/Comm	142,353.68	\$ 12,776,228.64
MSW Food Waste	1,689.48	\$ 110,572.83
MSW - Other	6,922.83	\$ 197,698.94
	150,965.99	\$ 13,084,500.41

MSW/Comm Rpt Total	150,965.99	\$ 13,084,500.41
Variance to Breakout	(0.00)	-

Per GL \$ 20,486,867.59

	Per GL \$	Account
Waste Works RO - Garbage Only	\$ 6,325,405	40139
Waste Works MSW/Comm Garbage Only	\$ 12,776,229	40139
Waste Works Other (FW, YD, etc)	\$ 371,544	40139
Metro - food waste	\$ 4,300	40131
IC Triangle/Wasco (Wood, SW, C&D, ASB)	\$ 223,134	40109
Wood, C&D, YD, Other	\$ 786,255	40101
	\$ 20,486,868	
Variance to GL	\$ 0.00	

Reconciliation of Pass-Through Expense

Pass-Through per Billing	\$ 6,625,525.06
Pass-Through in Acct. 40139	\$ 6,386,917.40
Pass-Through In Other Accts.	\$ 238,607.66

Waste Connections of Washington, Inc., G-253
 Dump Fee Calculation References

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

Pickups:	Monthly Factor							
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55	
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24	
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93	
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62	
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31	
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	
Extra Units	1.00							

Meeks Weights		Pounds per Pickup	
Res'l			
20 gal minican		20	
1 can		34	
2 cans		51	
3 cans		77	Lbs. per ton 2,000
4 cans		97	Yds. Per ton N/A
5 cans		117	
6 cans		137	Annual 12
8 cans		177	
40 gallon Can		40 *	
Supercan 60		47	
Supercan 64		51	
Supercan 90		68	
Supercan 96		77	
Once a month		34	
Extras		34	
Com'l			
Cans		29	
Yards		125	
1 yd container		175	
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
5 yd container		728	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor		729 *	
4 yd packer/compactor		1,379 *	
6 yd packer/compactor		1,890 *	
Compaction Ratio: 3:1	3		
2 yd packer/compactor		972 *	
3 yd packer/compactor		1,419 *	
4 yd packer/compactor		1,839 *	
6 yd packer/compactor		2,520 *	
Compaction Ratio: 4:1	4		
1.5 yd packer/compactor		1,000 *	
2 yd packer/compactor		1,296 *	
3 yd packer/compactor		1,892 *	
4 yd packer/compactor		2,452 *	
6 yd packer/compactor		3,360 *	
Compaction Ratio: 5:1	5		
4 yd packer/compactor		3,065 *	
6 yd packer/compactor		4,200 *	

* not on meeks - calculated weight times compaction ratio

Vancouver Hauling		Per Ton (Packer)	Per Pound	Per Ton (RO)	Per Pound
Current rate	\$	93.22	\$ 0.047	\$ 82.78	\$ 0.041
New rate per ton	\$	95.71	\$ 0.048	\$ 84.98	\$ 0.042
Increase	\$	2.49	\$ 0.00125	\$ 2.20	\$ 0.00110
		2.67%		2.66%	

	Transfer Station	Gross Up Factors
Increase per ton	\$ 2.49	B&O tax 0.015000
Grossed up increase per ton	\$ 2.5389	WUTC fees 0.004275
Tons collected	71,554	Bad debts
Disposal Fee Revenue Increase	\$ 181,671	Total 1.9275%
		Factor 0.980725