

Empire Disposal, Inc. G-75
Whitman Dump Fee Calculation
Effective 1-1-2019

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Weeks	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
26	RL 20 GL 1X WK 1	22	4.33	1,121	20	22,427	14,781	\$ 29.56	\$ 30.17	\$ 0.12	\$ 16.24	\$ 16.36	\$ 16.36	\$ 4,202.54	\$ 4,232.70	\$ 30.17	\$ 4,232.70	\$ -	\$ 16.36	\$ 4,232.70	\$ 30.17
26	RL 32 GL 1X MO 1	43	1.00	514	34	17,490	11,527	\$ 23.05	\$ 23.53	\$ 0.05	\$ 13.05	\$ 13.10	\$ 13.10	\$ 6,713.25	\$ 6,736.77	\$ 23.53	\$ 6,736.77	\$ -	\$ 13.10	\$ 6,736.77	\$ 23.53
26	RL 32 GL 1X WK 1	969	4.33	50,408	34	1,713,872	1,129,551	\$ 2,259.10	\$ 2,305.44	\$ 0.20	\$ 20.72	\$ 20.92	\$ 20.92	\$ 241,027.85	\$ 243,333.29	\$ 2,305.44	\$ 243,333.29	\$ -	\$ 20.92	\$ 243,333.29	\$ 2,305.44
26	RL 32 GL 1X WK 2	166	4.33	8,653	51	441,284	290,834	\$ 581.67	\$ 593.60	\$ 0.30	\$ 27.54	\$ 27.84	\$ 27.84	\$ 54,990.73	\$ 55,584.33	\$ 593.60	\$ 55,584.33	\$ -	\$ 27.84	\$ 55,584.33	\$ 593.60
26	RL 32 GL 1X WK 3	11	4.33	579	77	44,621	29,408	\$ 58.82	\$ 60.02	\$ 0.45	\$ 36.55	\$ 37.00	\$ 37.00	\$ 4,887.81	\$ 4,947.83	\$ 60.02	\$ 4,947.83	\$ -	\$ 37.00	\$ 4,947.83	\$ 60.02
26	RL 32 GL 1X WK 4	1	4.33	52	97	5,041	3,322	\$ 6.64	\$ 6.78	\$ 0.57	\$ 47.73	\$ 48.30	\$ 48.30	\$ 572.45	\$ 579.23	\$ 6.78	\$ 579.23	\$ -	\$ 48.30	\$ 579.23	\$ 6.78
26	RL 65 GL 1X WK 1	870	4.33	45,235	47	2,126,037	1,401,193	\$ 2,802.39	\$ 2,859.87	\$ 0.27	\$ 29.49	\$ 29.76	\$ 29.76	\$ 307,840.42	\$ 310,700.30	\$ 2,859.87	\$ 310,700.30	\$ -	\$ 29.76	\$ 310,700.30	\$ 2,859.87
26	RL 65 GL 1X WK 2	5	4.33	258	94	24,211	15,957	\$ 31.91	\$ 32.57	\$ 0.55	\$ 58.98	\$ 59.53	\$ 59.53	\$ 3,505.69	\$ 3,538.26	\$ 32.57	\$ 3,538.26	\$ -	\$ 59.53	\$ 3,538.26	\$ 32.57
26	RL 65 GL 1X WK 3	2	4.33	104	141	14,627	9,640	\$ 19.28	\$ 19.68	\$ 0.82	\$ 88.47	\$ 89.29	\$ 89.29	\$ 2,117.85	\$ 2,137.53	\$ 19.68	\$ 2,137.53	\$ -	\$ 89.29	\$ 2,137.53	\$ 19.68
26	RL 90 GL 1X WK 1	1,248	4.33	64,917	68	4,414,329	2,909,323	\$ 5,818.65	\$ 5,938.00	\$ 0.40	\$ 36.49	\$ 36.89	\$ 36.89	\$ 546,647.72	\$ 552,585.72	\$ 5,938.00	\$ 552,585.72	\$ -	\$ 36.89	\$ 552,585.72	\$ 5,938.00
26	RL 90 GL 1X WK 2	13	4.33	653	136	88,835	58,548	\$ 117.10	\$ 119.50	\$ 0.79	\$ 72.98	\$ 73.77	\$ 73.77	\$ 11,000.85	\$ 11,120.34	\$ 119.50	\$ 11,120.34	\$ -	\$ 73.77	\$ 11,120.34	\$ 119.50
27	1 RL 32 GL ON CALL-RES	1	1.00	14	34	476	314	\$ 0.63	\$ 0.64	\$ 0.05	\$ 14.35	\$ 14.40	\$ 14.40	\$ 200.90	\$ 201.54	\$ 0.64	\$ 201.54	\$ -	\$ 14.40	\$ 201.54	\$ 0.64
27	RL 90 GL ON CALL - RES	1	1.00	17	68	1,156	762	\$ 1.52	\$ 1.56	\$ 0.09	\$ 14.35	\$ 14.44	\$ 14.40	\$ 243.95	\$ 244.73	\$ 0.78	\$ 244.73	\$ -	\$ 14.44	\$ 245.51	\$ 1.56
27	EXTRA CAN, BAG, BOX-RES	340	1.00	4,074	34	138,527	91,298	\$ 182.60	\$ 186.34	\$ 0.05	\$ 4.74	\$ 4.79	\$ 4.79	\$ 19,312.31	\$ 19,498.65	\$ 186.34	\$ 19,498.65	\$ -	\$ 4.79	\$ 19,498.65	\$ 186.34
30	EXTRA YARDAGE - RES	5	1.00	63	125	7,873	5,189	\$ 10.38	\$ 10.59	\$ 0.17	\$ 23.65	\$ 23.82	\$ 23.82	\$ 1,489.51	\$ 1,500.10	\$ 10.59	\$ 1,500.10	\$ -	\$ 23.82	\$ 1,500.10	\$ 10.59
21	OVERSIZE CAN - RES	3	1.00	40	34	1,360	896	\$ 1.79	\$ 1.83	\$ 0.05	\$ 4.74	\$ 4.79	\$ 4.79	\$ 189.62	\$ 191.45	\$ 1.83	\$ 191.45	\$ -	\$ 4.79	\$ 191.45	\$ 1.83
21	OVERFILL/WEIGHT CAN-RES	2	1.00	23	34	782	515	\$ 1.03	\$ 1.05	\$ 0.05	\$ 4.74	\$ 4.79	\$ 4.79	\$ 108.97	\$ 110.03	\$ 1.05	\$ 110.03	\$ -	\$ 4.79	\$ 110.03	\$ 1.05
20	BULKY ITEM PICK UP-RES	1	1.00	12	125	1,562	1,029	\$ 2.06	\$ 2.10	\$ 0.17	\$ 23.65	\$ 23.82	\$ 23.82	\$ 295.44	\$ 297.54	\$ 2.10	\$ 297.54	\$ -	\$ 23.82	\$ 297.54	\$ 2.10
Total		3,704		176,738		9,064,510	5,974,088							\$ 1,205,347.86	\$ 1,217,540.34	\$ 12,192.48	\$ 1,217,540.34	\$ -		\$ 1,217,541.12	\$ 12,193.26
37	RL 1 YD 1X WK 1	256	4.33	13,307	175	2,238,694	1,534,757	\$ 3,069.51	\$ 3,132.48	\$ 0.24	\$ 17.93	\$ 18.17	\$ 18.17	\$ 238,591.33	\$ 241,723.81	\$ 3,132.48	\$ 241,723.81	\$ -	\$ 18.17	\$ 241,723.81	\$ 3,132.48
37	RL 1 YD 1X WK 2	1	4.33	43	350	15,167	9,996	\$ 19.99	\$ 20.40	\$ 0.24	\$ 17.93	\$ 18.17	\$ 18.17	\$ 1,553.93	\$ 1,574.33	\$ 20.40	\$ 1,574.33	\$ -	\$ 18.17	\$ 1,574.33	\$ 20.40
37	RL 1 YD 1X MO 1	1	1.00	12	175	2,100	1,384	\$ 2.77	\$ 2.82	\$ 0.24	\$ 17.93	\$ 18.17	\$ 18.17	\$ 215.16	\$ 217.98	\$ 2.82	\$ 217.98	\$ -	\$ 18.17	\$ 217.98	\$ 2.82
37	RL 1 YD 3X WK 1	1	13.00	156	175	27,300	17,992	\$ 35.98	\$ 36.72	\$ 0.24	\$ 17.93	\$ 18.17	\$ 18.17	\$ 2,797.08	\$ 2,833.80	\$ 36.72	\$ 2,833.80	\$ -	\$ 18.17	\$ 2,833.80	\$ 36.72
37	RL 1.5 YD 1X MO 1	5	1.00	60	250	15,000	9,886	\$ 19.77	\$ 20.18	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 1,621.20	\$ 1,641.38	\$ 20.18	\$ 1,641.38	\$ -	\$ 27.36	\$ 1,641.38	\$ 20.18
37	RL 1.5 YD 1X WK 1	90	4.33	4,670	250	1,167,599	769,522	\$ 1,539.04	\$ 1,570.61	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 126,194.10	\$ 127,764.71	\$ 1,570.61	\$ 127,764.71	\$ -	\$ 27.36	\$ 127,764.71	\$ 1,570.61
37	RL 1.5 YD 1X WK 2	1	4.33	72	500	35,750	23,562	\$ 47.12	\$ 48.09	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 3,863.87	\$ 3,911.96	\$ 48.09	\$ 3,911.96	\$ -	\$ 27.36	\$ 3,911.96	\$ 48.09
37	RL 1.5 YD 1X WK 3	1	4.33	43	750	32,500	21,420	\$ 42.84	\$ 43.72	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 3,512.60	\$ 3,556.32	\$ 43.72	\$ 3,556.32	\$ -	\$ 27.36	\$ 3,556.32	\$ 43.72
37	RL 1.5 YD 2X WK 1	7	8.67	693	250	173,333	114,238	\$ 228.48	\$ 233.16	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 18,733.87	\$ 18,967.03	\$ 233.16	\$ 18,967.03	\$ -	\$ 27.36	\$ 18,967.03	\$ 233.16
37	RL 1.5 YD 3X WK 1	2	13.00	312	250	78,000	51,407	\$ 102.81	\$ 104.92	\$ 0.34	\$ 27.02	\$ 27.36	\$ 27.36	\$ 8,430.24	\$ 8,535.16	\$ 104.92	\$ 8,535.16	\$ -	\$ 27.36	\$ 8,535.16	\$ 104.92
37	RL 2 YD 1X MO 1	3	1.00	36	324	11,664	7,687	\$ 15.37	\$ 15.69	\$ 0.44	\$ 36.02	\$ 36.46	\$ 36.46	\$ 1,296.72	\$ 1,312.41	\$ 15.69	\$ 1,312.41	\$ -	\$ 36.46	\$ 1,312.41	\$ 15.69
37	RL 2 YD 1X WK 1	55	4.33	2,874	324	931,160	613,694	\$ 1,227.39	\$ 1,252.56	\$ 0.44	\$ 36.02	\$ 36.46	\$ 36.46	\$ 103,519.70	\$ 104,772.26	\$ 1,252.56	\$ 104,772.26	\$ -	\$ 36.46	\$ 104,772.26	\$ 1,252.56
37	RL 2 YD 2X WK 1	2	8.67	208	324	67,392	44,416	\$ 88.83	\$ 90.65	\$ 0.44	\$ 36.02	\$ 36.46	\$ 36.46	\$ 7,492.16	\$ 7,582.81	\$ 90.65	\$ 7,582.81	\$ -	\$ 36.46	\$ 7,582.81	\$ 90.65
37	RL 2 YD 3X WK 1	2	13.00	312	324	101,088	66,623	\$ 133.25	\$ 135.98	\$ 0.44	\$ 36.02	\$ 36.46	\$ 36.46	\$ 11,238.24	\$ 11,374.22	\$ 135.98	\$ 11,374.22	\$ -	\$ 36.46	\$ 11,374.22	\$ 135.98
37	RL 3 YD 1X WK 1	30	4.33	1,534	473	725,582	478,205	\$ 956.41	\$ 976.03	\$ 0.64	\$ 50.94	\$ 51.58	\$ 51.58	\$ 78,141.96	\$ 79,117.99	\$ 976.03	\$ 79,117.99	\$ -	\$ 51.58	\$ 79,117.99	\$ 976.03
37	RL 3 YD 1X WK 2	1	4.33	76	946	71,738	47,280	\$ 94.56	\$ 96.50	\$ 0.64	\$ 50.94	\$ 51.58	\$ 51.58	\$ 7,725.89	\$ 7,822.39	\$ 96.50	\$ 7,822.39	\$ -	\$ 51.58	\$ 7,822.39	\$ 96.50
37	RL 3 YD 2X WK 1	5	8.67	520	473	245,960	162,103	\$ 324.21	\$ 330.86	\$ 0.64	\$ 50.94	\$ 51.58	\$ 51.58	\$ 26,488.80	\$ 26,819.66	\$ 330.86	\$ 26,819.66	\$ -	\$ 51.58	\$ 26,819.66	\$ 330.86
37	RL 3 YD 3X WK 1	1	13.00	156	473	73,788	48,631	\$ 97.26	\$ 99.26	\$ 0.64	\$ 50.94	\$ 51.58	\$ 51.58	\$ 7,946.64	\$ 8,045.90	\$ 99.26	\$ 8,045.90	\$ -	\$ 51.58	\$ 8,045.90	\$ 99.26
37	RL 3 YD 3X WK 2	1	13.00	124	946	116,831	76,999	\$ 154.00	\$ 157.16	\$ 0.64	\$ 50.94	\$ 51.58	\$ 51.58	\$ 12,582.19	\$ 12,739.35	\$ 157.16	\$ 12,739.35	\$ -	\$ 51.58	\$ 12,739.35	\$ 157.16
37	RL 4 YD 1X WK 1	14	4.33	725	613	444,273	292,804	\$ 585.61	\$ 597.62	\$ 0.82	\$ 67.65	\$ 68.47	\$ 68.47	\$ 49,029.42	\$ 49,627.04	\$ 597.62	\$ 49,627.04	\$ -	\$ 68.47	\$ 49,627.04	\$ 597.62
37	RL 4 YD 1X WK 2	3	4.33	160	1,226	196,569	129,551	\$ 259.10	\$ 264.42	\$ 0.82	\$ 67.65	\$ 68.47	\$ 68.47	\$ 21,693.11	\$ 21,957.53	\$ 264.42	\$ 21,957.53	\$ -	\$ 68.47	\$ 21,957.53	\$ 264.42
37	RL 4 YD 2X WK 1	1	8.67	87	613	53,127	35,014	\$ 70.03	\$ 71.46	\$ 0.82	\$ 67.65	\$ 68.47	\$ 68.47	\$ 5,863.00	\$ 5,934.46	\$ 71.46	\$ 5,934.46	\$ -	\$ 68.47	\$ 5,934.46	\$ 71.46
37	RL 4 YD 3X WK 1	1	13.00	156	613	95,628	63,025	\$ 126.05	\$ 128.64	\$ 0.82	\$ 67.65	\$ 68.47	\$ 68.47	\$ 10,553.40	\$ 10,682.04	\$ 128.64	\$ 10,682.04	\$ -	\$ 68.47	\$ 10,682.04	\$ 128.64
37	RL 4 YD 4X WK 1	1	17.33	208	613	127,504	84,033	\$ 168.07	\$ 171.51	\$ 0.82	\$ 67.65	\$ 68.47	\$ 68.47	\$ 14,071.20	\$ 14,242.71	\$ 171.51	\$ 14,242.71	\$ -	\$ 68.47	\$ 14,242.71	\$ 171.51
37	RL 6 YD 1X WK 1	9	4.33	464	840	389,480	256,692	\$ 513.38	\$ 523.91	\$ 1.13	\$ 98.52	\$ 99.65	\$ 99.65	\$ 45,680.45	\$ 46,204.37	\$ 523.91	\$ 46,204.37	\$ -	\$ 99.65	\$ 46,204.37	\$ 523.91
37	RL 6 YD 1X WK 2	1	4.33	43	1,680	72,800	47,980	\$ 95.96	\$ 97.93	\$ 1.13	\$ 98.52	\$ 99.65	\$ 99.65	\$ 8,5							

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37	RL 8 YD 1X WK 1	1	4.33	52	980	50,960	33,586	\$ 67.17	\$ 68.55	1.32	\$ 128.23	\$ 129.55	\$ 129.55	\$ 6,667.96	\$ 6,736.51	\$ 68.55	\$ 6,736.51	\$ -	\$ 129.55	\$ 6,736.51	\$ 68.55
37	RL 8 YD 2X WK 1	1	8.67	104	980	101,920	67,172	\$ 134.34	\$ 137.10	1.32	\$ 128.23	\$ 129.55	\$ 129.55	\$ 13,335.92	\$ 13,473.02	\$ 137.10	\$ 13,473.02	\$ -	\$ 129.55	\$ 13,473.02	\$ 137.10
38	RL 32 GL 1X WK COMM 1	48	4.33	2,486	29	72,102	47,520	\$ 95.04	\$ 96.99	0.17	\$ 21.06	\$ 21.23	\$ 21.23	\$ 12,083.23	\$ 12,180.21	\$ 96.99	\$ 12,180.21	\$ -	\$ 21.23	\$ 12,180.21	\$ 96.99
38	RL 32 GL 1X WK COMM 2	7	4.33	339	58	19,667	12,962	\$ 25.92	\$ 26.46	0.34	\$ 42.12	\$ 42.46	\$ 42.46	\$ 3,295.90	\$ 3,322.35	\$ 26.46	\$ 3,322.35	\$ -	\$ 42.46	\$ 3,322.35	\$ 26.46
38	RL 65 GL 1X WK COMM 1	37	4.33	1,912	47	89,842	59,211	\$ 118.42	\$ 120.85	0.27	\$ 39.17	\$ 39.44	\$ 39.44	\$ 17,278.68	\$ 17,399.53	\$ 120.85	\$ 17,399.53	\$ -	\$ 39.44	\$ 17,399.53	\$ 120.85
38	RL 65 GL 1X WK COMM 2	4	4.33	208	94	19,552	12,886	\$ 25.77	\$ 26.30	0.55	\$ 78.34	\$ 78.89	\$ 78.89	\$ 3,760.32	\$ 3,786.62	\$ 26.30	\$ 3,786.62	\$ -	\$ 78.89	\$ 3,786.62	\$ 26.30
38	RL 65 GL 1X WK COMM 5	1	4.33	52	235	12,220	8,054	\$ 16.11	\$ 16.44	1.37	\$ 195.85	\$ 197.22	\$ 197.22	\$ 2,350.20	\$ 2,366.64	\$ 16.44	\$ 2,366.64	\$ -	\$ 197.22	\$ 2,366.64	\$ 16.44
38	RL 90 GL 1X WK COMM 1	134	4.33	6,983	68	474,856	312,960	\$ 625.92	\$ 638.76	0.40	\$ 46.86	\$ 47.26	\$ 47.26	\$ 75,514.92	\$ 76,153.68	\$ 638.76	\$ 76,153.68	\$ -	\$ 47.26	\$ 76,153.68	\$ 638.76
38	RL 90 GL 1X WK COMM 2	13	4.33	680	136	92,449	60,930	\$ 121.86	\$ 124.36	0.79	\$ 93.72	\$ 94.51	\$ 94.51	\$ 14,701.88	\$ 14,826.24	\$ 124.36	\$ 14,826.24	\$ -	\$ 94.51	\$ 14,826.24	\$ 124.36
38	RL 90 GL 2X WK COMM 1	1	8.67	104	68	7,072	4,661	\$ 9.32	\$ 9.51	0.79	\$ 93.72	\$ 94.51	\$ 94.51	\$ 1,124.65	\$ 1,134.16	\$ 9.51	\$ 1,134.16	\$ -	\$ 94.51	\$ 1,134.16	\$ 9.51
38	RL 90 GL 2X WK COMM 4	1	8.67	104	272	28,288	18,644	\$ 37.29	\$ 38.05	3.17	\$ 374.88	\$ 378.05	\$ 378.05	\$ 4,498.56	\$ 4,536.61	\$ 38.05	\$ 4,536.61	\$ -	\$ 378.05	\$ 4,536.61	\$ 38.05
38	1 RL 32 GL ON CALL - COMM	1	1.00	17	29	493	325	\$ 0.65	\$ 0.66	0.04	\$ 13.25	\$ 13.29	\$ 13.29	\$ 225.25	\$ 225.91	\$ 0.66	\$ 225.91	\$ -	\$ 13.29	\$ 225.91	\$ 0.66
38	1 RL 90 GL ON CALL-COMM	0	1.00	5	68	317	209	\$ 0.42	\$ 0.43	0.09	\$ 21.57	\$ 21.66	\$ 21.66	\$ 100.43	\$ 100.85	\$ 0.43	\$ 100.85	\$ (0.00)	\$ 21.66	\$ 100.85	\$ 0.43
38	EXTRA CAN, BAG, BOX-COMM	275	1.00	3,305	29	95,851	63,172	\$ 126.34	\$ 128.94	0.04	\$ 4.85	\$ 4.89	\$ 4.89	\$ 16,030.26	\$ 16,159.20	\$ 128.94	\$ 16,159.20	\$ -	\$ 4.89	\$ 16,159.20	\$ 128.94
21	OVERSIZE CAN - COMM	1	1.00	6	34	204	134	\$ 0.27	\$ 0.27	0.05	\$ 4.74	\$ 4.79	\$ 4.79	\$ 28.44	\$ 28.71	\$ 0.27	\$ 28.71	\$ -	\$ 4.79	\$ 28.71	\$ 0.27
37	1 RL 1 YD ON CALL-COMM	1	1.00	9	175	1,575	1,038	\$ 2.08	\$ 2.12	0.24	\$ 43.44	\$ 43.68	\$ 43.68	\$ 390.96	\$ 393.08	\$ 2.12	\$ 393.08	\$ -	\$ 43.68	\$ 393.08	\$ 2.12
37	1 RL 1.5 YD ON CALL-COMM	2	1.00	23	250	5,747	3,788	\$ 7.58	\$ 7.73	0.34	\$ 62.45	\$ 62.79	\$ 62.79	\$ 1,435.60	\$ 1,443.33	\$ 7.73	\$ 1,443.33	\$ -	\$ 62.79	\$ 1,443.33	\$ 7.73
37	1 RL 2 YD ON CALL-COMM	2	1.00	26	324	8,422	5,551	\$ 11.10	\$ 11.33	0.44	\$ 73.57	\$ 74.01	\$ 74.01	\$ 1,912.34	\$ 1,923.67	\$ 11.33	\$ 1,923.67	\$ -	\$ 74.01	\$ 1,923.67	\$ 11.33
37	1 RL 3 YD ON CALL-COMM	1	1.00	11	473	5,203	3,429	\$ 6.86	\$ 7.00	0.64	\$ 94.86	\$ 95.50	\$ 95.50	\$ 1,043.46	\$ 1,050.46	\$ 7.00	\$ 1,050.46	\$ -	\$ 95.50	\$ 1,050.46	\$ 7.00
37	1 RL 4 YD ON CALL-COMM	1	1.00	13	613	7,969	5,252	\$ 10.50	\$ 10.72	0.82	\$ 117.51	\$ 118.33	\$ 118.33	\$ 1,527.63	\$ 1,538.35	\$ 10.72	\$ 1,538.35	\$ -	\$ 118.33	\$ 1,538.35	\$ 10.72
37	1 RL 6 YD ON CALL - COMM	0	1.00	2	840	1,804	1,189	\$ 2.38	\$ 2.43	1.13	\$ 158.41	\$ 159.54	\$ 159.54	\$ 340.20	\$ 342.63	\$ 2.43	\$ 342.63	\$ -	\$ 159.54	\$ 342.63	\$ 2.43
37	8 YD ON CALL - COMM	0	1.00	1	980	980	646	\$ 1.29	\$ 1.32	1.32	\$ 200.51	\$ 201.83	\$ 201.83	\$ 200.51	\$ 201.83	\$ 1.32	\$ 201.83	\$ -	\$ 201.83	\$ 201.83	\$ 1.32
37	RL TEMPORARY 1.5 YD-COMM	1	1.00	6	250	1,500	989	\$ 1.98	\$ 2.02	0.34	\$ 31.49	\$ 31.83	\$ 31.83	\$ 188.94	\$ 190.96	\$ 2.02	\$ 190.96	\$ -	\$ 31.83	\$ 190.96	\$ 2.02
37	RL TEMPORARY 1 YD-COMM	1	1.00	6	175	1,050	692	\$ 1.38	\$ 1.41	0.24	\$ 20.90	\$ 21.14	\$ 21.14	\$ 125.40	\$ 126.81	\$ 1.41	\$ 126.81	\$ -	\$ 21.14	\$ 126.81	\$ 1.41
37	RL TEMPORARY 2 YD-COMM	2	1.00	27	324	8,744	5,763	\$ 11.53	\$ 11.76	0.44	\$ 43.46	\$ 43.90	\$ 43.90	\$ 1,172.94	\$ 1,184.70	\$ 11.76	\$ 1,184.70	\$ -	\$ 43.90	\$ 1,184.70	\$ 11.76
37	RL TEMPORARY 3 YD - COMM	5	1.00	59	473	27,907	18,392	\$ 36.78	\$ 37.54	0.64	\$ 58.36	\$ 59.00	\$ 59.00	\$ 3,443.24	\$ 3,480.78	\$ 37.54	\$ 3,480.78	\$ -	\$ 59.00	\$ 3,480.78	\$ 37.54
37	RL TEMPORARY 4 YD-COMM	10	1.00	119	613	73,253	48,279	\$ 96.56	\$ 98.54	0.82	\$ 76.57	\$ 77.39	\$ 77.39	\$ 9,150.11	\$ 9,248.65	\$ 98.54	\$ 9,248.65	\$ -	\$ 77.39	\$ 9,248.65	\$ 98.54
30	EXTRA YARDAGE - COMM	32	1.00	388	125	48,545	31,994	\$ 63.99	\$ 65.30	0.17	\$ 23.65	\$ 23.82	\$ 23.82	\$ 9,184.78	\$ 9,250.08	\$ 65.30	\$ 9,250.08	\$ -	\$ 23.82	\$ 9,250.08	\$ 65.30
Total		1,080		44,670		9,338,998	6,154,992							\$ 1,074,840.82	\$ 1,087,403.31	\$ 12,562.49	\$ 1,087,403.31	\$ (0.00)		\$ 1,087,403.31	\$ 12,562.49
Totals		4,784		221,408		18,403,508	12,129,080							\$ 2,280,188.68	\$ 2,304,943.65	\$ 24,754.97	\$ 2,304,943.65	\$ (0.00)		\$ 2,304,943.65	\$ 24,755.75

		No Current Customers																		
Resi.	26	5 Can	-	4.33	52	117	507	334	\$ 0.67	\$ 0.68	\$ 0.68	\$ 57.86	\$ 58.54	\$ 58.54		Residential	\$ 12,192.48	1.01%		
	26	6 Can	-	4.33	52	157	680	448	\$ 0.90	\$ 0.92	\$ 0.92	\$ 68.20	\$ 69.12	\$ 69.12		Commercial	\$ 12,562.49	1.17%		
																Total	\$ 24,754.97			
Comm.	38	65 Gal	-	1.00	12	47	47	31	\$ 0.06	\$ 0.06	\$ 0.06	\$ 9.04	\$ 9.10	\$ 9.10						
	38	65 Gal Special	-	1.00	12	47	47	31	\$ 0.06	\$ 0.06	\$ 0.06	\$ 18.05	\$ 18.11	\$ 18.11		Roll-Off	\$ 3,191.56	3.77%		
	38	90 Gal	-	1.00	12	68	68	45	\$ 0.09	\$ 0.09	\$ 0.09	\$ 10.81	\$ 10.90	\$ 10.90						
	38	90 Gal Special	-	1.00	12	68	68	45	\$ 0.09	\$ 0.09	\$ 0.09	\$ 21.57	\$ 21.66	\$ 21.66		Increase	\$ 27,946.53			

Adjustment Factor Calculation	
	Total
Total Tonnage	6,065
Total Pounds	12,129,080
Total Pick Ups	221,408
Adjustment factor	65.91%

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2019

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2019 Rate
Item 55, Pg. 21			
Oversized Unit	4.74	0.05	4.79
Item 100, Pg. 26			
Mini Can	16.24	0.12	16.36
1 Can Weekly	20.72	0.20	20.92
2 Can Weekly	27.54	0.30	27.84
3 Can Weekly	36.55	0.45	37.00
4 Can Weekly	47.73	0.57	48.30
5 Can Weekly	57.86	0.68	58.54
6 Can Weekly	68.20	0.92	69.12
65 Gal Weekly	29.49	0.27	29.76
90 Gal Weekly	36.49	0.40	36.89
1 Can	13.05	0.05	13.10
Item 100, Pg. 27			
32 Gal Extra	4.74	0.05	4.79
Bag	4.74	0.05	4.79
On-Call	14.35	0.05	14.40
Item 150, Pg. 30			
Loose Material 1-4yd	23.65	0.17	23.82
Loose Material per Yard	23.65	0.17	23.82
Loose Material Min Charge	23.65	0.17	23.82
Item 230, Pg. 36			
Whitman County TFS	106.00	4.00	110.00
Item 240, Pg. 37			
1 Yard	17.93	0.24	18.17
1.5 Yard	27.02	0.34	27.36
2 Yard	36.02	0.44	36.46
3 Yard	50.94	0.64	51.58
4 Yard	67.65	0.82	68.47
6 Yard	98.52	1.13	99.65
8 Yard	128.23	1.32	129.55
1 Yard - Special	43.44	0.24	43.68
1.5 Yard - Special	62.45	0.34	62.79
2 Yard - Special	73.57	0.44	74.01
3 Yard - Special	94.86	0.64	95.50
4 Yard - Special	117.51	0.82	118.33
6 Yard - Special	158.41	1.13	159.54
8 Yard - Special	200.51	1.32	201.83

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2019

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2019 Rate
1 Yard - Temp	20.90	0.24	21.14
1.5 Yard - Temp	31.49	0.34	31.83
2 Yard - Temp	43.46	0.44	43.90
3 Yard - Temp	58.36	0.64	59.00
4 Yard - Temp	76.57	0.82	77.39
6 Yard - Temp	113.40	1.13	114.53
8 Yard - Temp	146.15	1.32	147.47

Item 245, Pg 38

32 Gal	4.85	0.04	4.89
32 Gal Special PU	13.25	0.04	13.29
Monthly Minumum	21.06	0.17	21.23

65 Gal	9.04	0.06	9.10
65 Gal Special PU	18.05	0.06	18.11
Monthly Minumum	39.17	0.27	39.44

90 Gal	10.81	0.09	10.90
90 Gal Special PU	21.57	0.09	21.66
Monthly Minumum	46.86	0.40	47.26

Item 255, Pg 39

1 yard	61.04	0.24	61.28
1.5 yard	93.01	0.34	93.35
2 Yard	123.67	0.44	124.11
3 Yard	174.34	0.64	174.98
4 Yard	231.68	0.82	232.50
6 Yard	318.52	1.13	319.65
8 yard	377.85	1.32	379.17

1 yard - Special	104.74	0.24	104.98
1.5 yard - Special	162.75	0.34	163.09
2 Yard - Special	212.87	0.44	213.31
3 Yard - Special	311.76	0.64	312.40
4 Yard - Special	414.54	0.82	415.36
6 Yard - Special	533.51	1.13	534.64
8 yard - Special	638.43	1.32	639.75

Empire Disposal, Inc. G-75
Whitman Disposal Summary
Jan. 1, 2017 - Dec. 31, 2017

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

	Transfer Station				Total	
	Roll Off		MSW		Tons	\$
	Tons	\$	Tons	\$		
Jan-17	33.28	\$ 3,527.68	536.99	\$ 56,920.94	570.27	\$ 60,448.62
Feb-17	21.58	\$ 2,293.48	492.70	\$ 52,226.20	514.28	\$ 54,519.68
Mar-17	60.47	\$ 6,409.82	582.15	\$ 61,707.90	642.62	\$ 68,117.72
Apr-17	48.15	\$ 4,578.50	525.28	\$ 55,679.68	573.43	\$ 60,258.18
May-17	68.11	\$ 7,219.66	603.60	\$ 63,981.60	671.71	\$ 71,201.26
Jun-17	81.84	\$ 8,675.04	590.09	\$ 62,549.54	671.93	\$ 71,224.58
Jul-17	76.83	\$ 8,013.24	559.62	\$ 59,319.72	636.45	\$ 67,332.96
Aug-17	135.22	\$ 13,023.16	590.73	\$ 62,617.38	725.95	\$ 75,640.54
Sep-17	90.33	\$ 9,574.98	528.90	\$ 56,063.40	619.23	\$ 65,638.38
Oct-17	93.81	\$ 9,671.90	579.55	\$ 61,432.30	673.36	\$ 71,104.20
Nov-17	61.77	\$ 6,435.09	605.52	\$ 64,185.12	667.29	\$ 70,620.21
Dec-17	48.62	\$ 5,153.72	484.01	\$ 51,305.06	532.63	\$ 56,458.78
	820.01	84,576.27	6,679.14	707,988.84	7,499.15	792,565.11

Whitman County		
	<u>Lbs</u>	<u>%</u>
Regulated	18,545,320.22	90.80%
Non-Regulated	1,879,442.22	9.20%
	<u>20,424,762.44</u>	

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2017

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information sha

(261) LG Check
(261.00)

Service Code	Service Code Description	2017 Rate	2017 Revenue	2017 Customers	Avg Cust per Month <i>Plug to Match LG</i>	Packer & Roll-off 14.18%	Recycling 0.00%	Medical Waste 72.95%	Annual Increase	Proposed Tariff Rate	Proposed Annual Revenue
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
RL020.0G1W001	RL 20 GL 1X WK 1	14.27	3,692.75	259	21.56	2.02			524	16.29	4,216
RL032.0G1M001	RL 32 GL 1X MO 1	11.46	5,895.31	514	43	1.63			836	13.09	6,731
RL032.0G1W001	RL 32 GL 1X WK 1	18.20	211,713.65	11,633	969	2.58			30,021	20.78	241,735
RL032.0G1W002	RL 32 GL 1X WK 2	24.19	48,301.59	1,997	166	3.43			6,849	27.62	55,151
RL032.0G1W003	RL 32 GL 1X WK 3	32.11	4,294.05	134	11	4.55			609	36.66	4,903
RL032.0G1W004	RL 32 GL 1X WK 4	41.93	502.89	12	1	5.95			71	47.88	574
RL065.0G1W001	RL 65 GL 1X WK 1	25.91	270,469.50	10,439	870	3.67			38,353	29.58	308,823
RL065.0G1W002	RL 65 GL 1X WK 2	51.82	3,080.11	59	5	7.35			437	59.17	3,517
RL065.0G1W003	RL 65 GL 1X WK 3	77.73	1,860.75	24	2	11.02			264	88.75	2,125
RL090.0G1W001	RL 90 GL 1X WK 1	32.06	480,282.98	14,981	1,248	4.55			68,105	36.61	548,388
RL090.0G1W002	RL 90 GL 1X WK 2	64.12	9,665.31	151	13	9.09			1,371	73.21	11,036
RL32R-OC	1 RL 32 GL ON CALL-RES	12.61	176.54	14	1	1.79			25	14.40	202
RL90R-OC	RL 90 GL ON CALL - RES	12.61	214.37	17	1	1.79			30	14.40	245
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.16	16,949.20	4,074	340	0.59			2,403	4.75	19,353
EXTRYDG-RES	EXTRA YARDAGE - RES	20.78	1,308.75	63	5	2.95			186	23.73	1,494
OS-RES	OVERSIZE CAN - RES	4.16	166.42	40	3	0.59			24	4.75	190
OW-RES	OVERFILL/WEIGHT CAN-RES	4.16	95.64	23	2	0.59			14	4.75	109
BULKY-RES	BULKY ITEM PICK UP-RES	20.78	259.59	12	1	2.95			37	23.73	296
TRIP-RES	TRIP FEE - RES	8.47	16.94	2	0	1.20			2	9.67	19
DIST-RES	DISTANCE FEE - RES	3.64	86.80	24	2	0.52			12	4.16	99
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.97	5,602.14	804	67	0.99			794	7.96	6,397
WI1-RES	WALK IN 5-25 FT - RES	3.64	-	-	-	0.52			-	4.16	-
REDEL-RES	REDELIVERY FEE - RES	23.04	322.56	14	1	3.27			46	26.31	368
REINSTATE-RES	REINSTATE FEE - RES	13.83	1,244.70	90	8	1.96			177	15.79	1,421
TIME-RES	TIME FEE 1 - RES	107.53	-	-	-	15.25			-	122.78	-
	TOTAL RESIDENTIAL GARBAGE		\$ 1,066,202.53		3,350				151,189		1,217,392
RESIDENTIAL RECYCLING											
RRECWGBG	RESI RECYCLE WITH GARBAGE	9.98	4,815.36	483	40	-	3,513.04		-	9.98	4,815
	TOTAL RESIDENTIAL RECYCLING		\$ 4,815.36		40				-		4,815

<u>COMMERCIAL SERVICES</u>	<u>COMMERCIAL SERVICES</u>								
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE								
RL001.0Y1W001	RL 1 YD 1X WK 1	68.25	209,582.46	3,071	256	9.68	29,719	77.93	239,302
RL001.0Y1M001	RL 1 YD 1X MO 1	15.75	189.00	12	1	2.23	27	17.98	216
RL001.0Y1W002	RL 1 YD 1X WK 2	136.50	1,365.00	10	1	19.36	194	155.86	1,559
RL001.0Y3W001	RL 1 YD 3X WK 1	204.74	2,456.88	12	1	29.03	348	233.77	2,805
RL001.5Y1M001	RL 1.5 YD 1X MO 1	23.74	1,424.40	60	5	3.37	202	27.11	1,626
RL001.5Y1W001	RL 1.5 YD 1X WK 1	102.86	110,860.83	1,078	90	14.59	15,720	117.45	126,581
RL001.5Y1W002	RL 1.5 YD 1X WK 2	205.73	3,394.55	17	1	29.17	481	234.90	3,876
RL001.5Y1W003	RL 1.5 YD 1X WK 3	308.59	3,085.90	10	1	43.76	438	352.35	3,523
RL001.5Y2W001	RL 1.5 YD 2X WK 1	205.73	16,458.40	80	7	29.17	2,334	234.90	18,792
RL001.5Y3W001	RL 1.5 YD 3X WK 1	308.59	7,406.16	24	2	43.76	1,050	352.35	8,456
RL002.0Y1M001	RL 2 YD 1X MO 1	31.64	1,139.04	36	3	4.49	162	36.13	1,301
RL002.0Y1W001	RL 2 YD 1X WK 1	137.13	90,947.27	663	55	19.45	12,896	156.58	103,844
RL002.0Y2W001	RL 2 YD 2X WK 1	274.25	6,582.00	24	2	38.89	933	313.14	7,515
RL002.0Y3W001	RL 2 YD 3X WK 1	411.38	9,873.12	24	2	58.33	1,400	469.71	11,273
RL003.0Y1W001	RL 3 YD 1X WK 1	193.92	68,647.68	354	30	27.50	9,734	221.42	78,382
RL003.0Y1W002	RL 3 YD 1X WK 2	387.83	6,787.02	17	1	54.99	962	442.82	7,749
RL003.0Y2W001	RL 3 YD 2X WK 1	387.83	23,269.80	60	5	54.99	3,300	442.82	26,569
RL003.0Y3W001	RL 3 YD 3X WK 1	581.75	6,981.00	12	1	82.49	990	664.24	7,971
RL003.0Y3W002	RL 3 YD 3X WK 2	1,163.50	11,053.26	10	1	164.99	1,567	1,328.49	12,621
RL004.0Y1W001	RL 4 YD 1X WK 1	257.54	43,073.64	167	14	36.52	6,108	294.06	49,182
RL004.0Y1W002	RL 4 YD 1X WK 2	515.09	19,058.34	37	3	73.04	2,703	588.13	21,761
RL004.0Y2W001	RL 4 YD 2X WK 1	515.09	5,150.90	10	1	73.04	730	588.13	5,881
RL004.0Y3W001	RL 4 YD 3X WK 1	772.63	9,271.56	12	1	109.56	1,315	882.19	10,586
RL004.0Y4W001	RL 4 YD 4X WK 1	1,030.17	12,362.04	12	1	146.08	1,753	1,176.25	14,115
RL006.0Y1W001	RL 6 YD 1X WK 1	375.05	40,130.36	107	9	53.18	5,691	428.23	45,821
RL006.0Y1W002	RL 6 YD 1X WK 2	750.11	7,501.10	10	1	106.37	1,064	856.48	8,565
RL006.0Y2W001	RL 6 YD 2X WK 1	750.11	9,001.32	12	1	106.37	1,276	856.48	10,278
RL006.0Y4W001	RL 6 YD 4X WK 1	1,500.21	18,002.52	12	1	212.73	2,553	1,712.94	20,555
RL006.0Y5W001	RL 6 YD 5X WEEK	1,875.26	22,503.12	12	1	265.92	3,191	2,141.18	25,694
RL008.0Y1W001	RL 8 YD 1X WK 1	488.17	5,858.04	12	1	69.22	831	557.39	6,689
RL008.0Y2W001	RL 8 YD 2X WK 1	976.33	11,715.96	12	1	138.45	1,661	1,114.78	13,377
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	18.50	10,614.42	574	48	2.62	1,505	21.12	12,120
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.90	2,887.43	78	7	5.23	409	42.13	3,297
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	55.35	-	-	-	7.85	-	63.20	-
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	34.41	15,178.95	441	37	4.88	2,152	39.29	17,331
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	68.83	3,303.84	48	4	9.76	468	78.59	3,772
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	172.07	2,064.84	12	1	24.40	293	196.47	2,358
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	41.17	66,345.48	1,612	134	5.84	9,408	47.01	75,753
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	82.33	12,915.13	157	13	11.67	1,831	94.00	14,747
RL090.0G2W001COMM	RL 90 GL 2X WK COMM 1	82.33	987.97	12	1	11.67	140	94.00	1,128
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	329.30	3,951.60	12	1	46.70	560	376.00	4,512
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	18.36	110.16	6	1	2.60	16	20.96	126
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	27.66	165.96	6	1	3.92	24	31.58	189
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	38.18	1,030.44	27	2	5.41	146	43.59	1,177
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	51.27	3,024.93	59	5	7.27	429	58.54	3,454
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	67.27	8,038.76	119	10	9.54	1,140	76.81	9,179
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.26	14,080.19	3,305	275	0.60	1,997	4.86	16,077
OS-COMM	OVERSIZE CAN - COMM	4.26	25.56	6	1	0.60	4	4.86	29
OW-COMM	OVERFILL/WEIGHT CAN-COMM	4.26	-	-	-	0.60	-	4.86	-
RL1C-OC	1 RL 1 YD ON CALL-COMM	38.16	343.44	9	1	5.41	49	43.57	392
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	54.86	1,261.12	23	2	7.78	179	62.64	1,440
RL2C-OC	1 RL 2 YD ON CALL-COMM	64.63	1,679.96	26	2	9.16	238	73.79	1,918
RL3C-OC	1 RL 3 YD ON CALL-COMM	83.33	916.63	11	1	11.82	130	95.15	1,047
RL4C-OC	1 RL 4 YD ON CALL-COMM	103.23	1,341.99	13	1	14.64	190	117.87	1,532
RL6C-OC	1 RL 6 YD ON CALL - COMM	139.16	298.86	2	0	19.73	42	158.89	341
RL8C-OC	8 YD ON CALL - COMM	176.15	176.15	1	0	24.98	25	201.13	201
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.64	197.88	17	1	1.65	28	13.29	226
RL90C-OC	1 RL 90 GL ON CALL-COMM	18.95	88.23	5	0	2.69	13	21.64	101
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	20.78	8,070.18	388	32	2.95	1,144	23.73	9,215
CLEAN1YD-COMM	CONT CLEAN 1 YD - COMM	15.56	15.56	1	0	2.21	2	17.77	18
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	32,438.83	3,043	254	1.51	4,600	12.17	37,039

