

Received
 Records Management
 06/06/2018 4:05PM
 State of WASH.
 UTIL. AND TRANSP.
 COMMISSION

Estates Water Systems, Inc
 PO Box 531
 Sequim WA 98382

June 5, 2018

Mark L. Johnson
 Executive Director and Secretary
 Washington Utilities and Transportation Commission
 PO Box 47250
 Olympia WA 98504-7250

Subject: Estates Water Systems, inc. - General Rate Filing

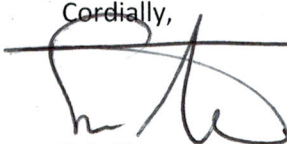
Dear Mr. Johnson:

Estates Water Systems, Inc is requesting an estimated annual revenue increase of \$55,000 (56%) to cover operating expenses. It has been over 20 years since the last rate increase. Some of the many operating costs that have risen over the years include taxes, insurance, operating permit fees, water quality testing and parts. Below is the comparison between current and proposed rates.

Service	Current Rate	Proposed Rate	Rate Change	Percentage
Service Connection Fee	\$500.00	\$750.00	\$250.00	50.0%
Disconnection Visit Charge	\$0.00	\$25.00	\$25.00	
Reconnection Visit Charge	\$50.00	\$50.00	\$0.00	0.0%
Service Visit Charge	\$0.00	\$25.00	\$25.00	
Late Payment Charge	\$0.00	2% or \$1.00		
Account Set-up Charge	\$0.00	\$15.00	\$15.00	
NSF Charge	\$0.00	\$25.00	\$25.00	
Water Availability Letter Charge	\$0.00	\$20.00	\$20.00	
Backflow Assembly Testing & Inspection	\$0.00	Labor Plus Materials		
Damage & Repairs Charge	\$0.00	Labor Plus Materials		
Ready-to-serve (standby)- annual to monthly	\$60.00	\$11.00	\$6.00	45.5%
3/4" Metered Base Rate	\$20.00	\$22.00	\$2.00	10.0%
First 400 cubic feet (cf) included in base over 400 cf/100 cf to Tier 1, 0-1,000 cf/100 cf	\$1.00	\$1.00	\$0.00	0.0%
Tier 2, 1,001-2,000 cf/100 cf	n/a	\$1.50		
Tier 3, >2,000 cf/100 cf	n/a	\$2.00		
2" Metered Base Rate	\$50.00	\$115.00	\$65.00	130.0%
First 1,800 cf included in base over 1,800 cf/100 cf to Tier 1, 0-3,500 cf/100 cf	\$1.00	\$1.00	\$0.00	0.0%
Tier 2, 3,500-7,000 cf/100 cf	n/a	\$1.50		
Tier 3, >7,000 cf/100 cf	n/a	\$2.00		

Thank you and your staff for the attention given to this matter. If you have any questions or comments, I can be reached at (360) 681-8694 or waschapin@aol.com.

Cordially,



Eric Thomas
 Estates Water Systems, Inc.

Attachments