

Garbage Carts	630
Recycling Cart	-
Containers	91
Commercial R	-

Service Code	Service Code Description	Jan 17 - March 17 Rate	April 17 - Dec 17 Rate	Jan 17 - March 17 Revenue	April 17 - Dec 17 Revenue	Total Revenue	Jan 17 - March 17 Customers	April 17 - Dec 17 Customers	Avg Cust per Month	2017 Units	
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
RL020.0G1W001	RL 20 GL 1X WK 1	15.21	15.34	281	655	936.80	19	43	5	-	
RL032.0G1M001	RL 32 GL 1X MO 1	11.86	11.91	297	1,036	1,332.37	25	87	9	-	
RL032.0G1W001	RL 32 GL 1X WK 1	18.67	18.89	24,791	76,171	100,962.39	1,328	4,032	447	-	
RL032.0G1W002	RL 32 GL 1X WK 2	26.36	26.69	10,165	31,623	41,788.07	386	1,185	131	-	
RL032.0G1W003	RL 32 GL 1X WK 3	37.61	38.10	113	419	531.44	3	11	1	-	
RL065.0G1W001	RL 65 GL 1X WK 1	28.13	28.43	24,227	73,789	98,016.63	861	2,595	288	288	
RL065.0G1W002	RL 65 GL 1X WK 2	53.36	56.86	160	512	671.82	3	9	1	2	
RL090.0G1W001	RL 90 GL 1X WK 1	35.13	35.57	30,929	104,773	135,701.83	880	2,946	319	319	
RL090.0G1W002	RL 90 GL 1X WK 2	70.26	71.14	474	2,274	2,748.32	7	32	3	6	
RL090.0G1W003	RL 90 GL 1X WK 3	99.96	106.71	300	954	1,253.52	3	9	1	3	
RL32R-OC	1 RL 32 GL ON CALL-RES	13.01	13.06	-	-	-	-	-	-	-	
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.44	4.49	849	4,599	5,447.89	-	-	-	-	
EXTRYDGD-RES	EXTRA YARDAGE - RES	22.61	22.80	23	46	68.21	-	-	-	-	
BULKY-RES	BULKY ITEM PICK UP-RES	22.61	22.80	-	182	182.40	-	-	-	-	
OS-RES	OVERSIZE CAN - RES	4.44	4.49	4	89	93.91	-	-	-	-	
OW-RES	OVERFILL/WEIGHT CAN-RES	4.44	4.49	13	36	49.24	-	-	-	-	
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.97	6.97	864	2,143	3,007.55	-	-	-	-	
TRIP-RES	TRIP FEE - RES	8.47	8.47	-	-	-	-	-	-	-	
REDEL-RES	REDELIVERY FEE - RES	23.04	23.04	23	46	69.12	-	-	-	-	
REINSTATE-RES	REINSTATE FEE - RES	13.83	13.83	41	207	248.94	-	-	-	-	
TOTAL RESIDENTIAL GARBAGE				\$ 93,555.73	\$ 299,554.71	\$393,110.44			1,205	618	

COMMERCIAL SERVICES											
COMMERCIAL GARBAGE											
RL001.0Y1W001	RL 1 YD 1X WK 1	76.08	77.20	6,048	18,354	24,402.66	80	238	26	26	
RL001.0Y1M001	RL 1 YD 1X MO 1	17.57	17.83	53	53	106.20	3	3	1	1	
RL001.5Y1W001	RL 1.5 YD 1X WK 1	114.01	115.61	3,534	12,919	16,453.72	31	112	12	12	
RL001.5Y1W002	RL 1.5 YD 1X WK 2	228.02	231.22	-	867	867.08	-	4	0	1	
RL001.5Y1W003	RL 1.5 YD 1X WK 3	342.03	346.83	86	1,127	1,212.71	0	3	0	1	
RL002.0Y1W001	RL 2 YD 1X WK 1	151.59	153.67	4,548	12,370	16,918.14	30	81	9	9	
RL003.0Y1W001	RL 3 YD 1X WK 1	212.86	215.89	1,916	6,693	8,608.33	9	31	3	3	
RL003.0Y1W002	RL 3 YD 1X WK 2	425.72	431.78	1,809	3,886	5,695.33	4	9	1	2	
RL004.0Y1W001	RL 4 YD 1X WK 1	281.93	285.87	4,229	14,508	18,736.85	15	51	5	5	
RL004.0Y1W002	RL 4 YD 1X WK 2	563.86	571.74	2,678	10,291	12,969.66	5	18	2	4	
RL006.0Y1W002	RL 6 YD 1X WK 2	818.20	829.02	2,455	7,461	9,915.78	3	9	1	2	
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.53	21.79	-	-	-	-	-	-	-	
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	32.41	32.78	-	33	32.78	-	1	0	0	
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	41.53	42.01	42	42	83.54	1	1	0	0	
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	58.44	59.14	-	118	118.28	-	2	0	0	
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	78.00	78.91	156	1,184	1,339.65	2	15	1	1	
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	19.12	19.31	574	1,716	2,289.69	30	89	10	10	
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.72	37.06	55	334	388.62	2	9	1	1	
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	35.90	36.20	458	1,303	1,760.93	13	36	4	4	
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	44.06	44.50	782	2,403	3,185.07	18	54	6	6	
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	88.08	88.94	264	800	1,064.70	3	9	1	2	
RL32C-OC	1 RL 32 GL ON CALL - COMM	13.01	13.06	-	26	26.12	-	-	-	-	

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2017

BILL AREAS: SPOKANE CO., TOWN OF LATAH

Garbage Carts	630
Recycling Cart	-
Containers	91
Commercial R	-

Service Code	Service Code Description	Jan 17 - March 17 Rate	April 17 - Dec 17 Rate	Jan 17 - March 17 Revenue	April 17 - Dec 17 Revenue	Total Revenue	Jan 17 - March 17 Customers	April 17 - Dec 17 Customers	Avg Cust per Month	2017 Units
RL1C-OC	1 RL 1 YD ON CALL-COMM	47.24	47.50	-	-	-				
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	67.13	67.50	269	473	741.02				
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.24	4.49	687	2,045	2,731.85				
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	22.61	22.80	-	182	182.40				
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.81	12.81	407	1,652	2,058.98				
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	25.86	25.86	-	9	8.62				
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	10.66	850	2,534	3,384.56				
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	23.51	23.51	-	-	-				
RENT2-COMM	RENTAL FEE 2 YD COMM	17.59	17.59	528	1,416	1,943.70				
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	35.26	35.26	12	33	44.66				
RENT3-COMM	RENTAL FEE 3 YD COMM	21.71	21.71	380	1,064	1,443.72				
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	42.30	42.30	-	49	49.35				
RENT4-COMM	RENTAL FEE 4 YD COMM	24.58	24.58	602	2,132	2,734.54				
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	47.01	47.01	47	489	535.91				
RENT6-COMM	RENTAL FEE 6 YD COMM	32.56	32.56	195	586	781.44				
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	54.65	54.65	55	437	491.85				
DIST-COM	DISTANCE FEE - COMM	3.64	3.64	11	33	43.68				
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.97	6.97	21	63	83.64				
REINSTATE-COMM	REINSTATE FEE - COMM	13.83	13.83	-	-	-				
TOTAL COMMERCIAL GARBAGE				\$ 33,748.48	\$ 109,687.28	\$ 143,435.76			85	93
DROP BOX SERVICES		DROP BOX SERVICES								
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL								
HAUL25-RO	HAUL 25 YD - RO	258.64	258.64	1,753	4,857	6,610.58	7	19	2	2
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	258.64	258.64	1,293	6,983	8,276.48	5	27	3	3
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	356.68	356.68	713	5,707	6,420.24	2	16	2	2
HAUL-CP	COMPACTOR HAUL - RO	223.51	223.51	224	1,341	1,564.57	1	6	1	1
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	101.52	101.52	359	1,986	2,345.10				
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	126.82	126.82	72	1,078	1,149.86				
DEL-RO	DELIVERY FEE - RO	76.48	76.48	306	1,604	1,909.89				
MILE-RO	MILEAGE FEE - RO	5.54	5.54	1,069	7,014	8,082.86				
TOTAL DROP BOX HAULS/RENTAL				\$ 5,789.23	\$ 30,570.35	\$ 36,359.58			7	7
DROP BOX RECYCLING		DROP BOX RECYCLING (NON-REG)								
HAULREC-RO	HAUL RECYCLE - RO	-	-	1,100	3,075	4,175.00	-	-		
TOTAL DROP BOX RECYCLING				\$ 1,100.00	\$ 3,075.00	\$ 4,175.00				
PASSTHROUGH DISPOSAL		PASSTHROUGH DISPOSAL								
DISP-RO	DISPOSAL CHARGE - RO	-	104.50	7,503	28,617	36,120.33				
TOTAL PASSTHROUGH DISPOSAL				\$ 7,502.95	\$ 28,617.38	\$ 36,120.33				
Service Charges		Service Charges								
FINCHG	FINANCE CHARGE	-	-	179	618	796.98				
RETCKC	RETURN CHECK CHARGE	-	19.01	-	19	19.01				
TOTAL SERVICE CHARGES				\$ 179.14	\$ 636.85	\$ 815.99				
TOTAL REVENUE				\$ 141,875.53	\$ 472,141.57	\$ 614,017.10				

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2017

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,375
Recycling Carts	40
Containers	581
Commercial Recycling	30

Service Code	Service Code Description	2017 Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
RL020.0G1W001	RL 20 GL 1X WK 1	14.27	3,692.75	259	22	-
RL032.0G1M001	RL 32 GL 1X MO 1	11.46	5,895.31	514	43	-
RL032.0G1W001	RL 32 GL 1X WK 1	18.20	211,713.65	11,633	969	-
RL032.0G1W002	RL 32 GL 1X WK 2	24.19	48,301.59	1,997	166	-
RL032.0G1W003	RL 32 GL 1X WK 3	32.11	4,294.05	134	11	-
RL032.0G1W004	RL 32 GL 1X WK 4	41.93	502.89	12	1	-
RL065.0G1W001	RL 65 GL 1X WK 1	25.91	270,469.50	10,439	870	870
RL065.0G1W002	RL 65 GL 1X WK 2	51.82	3,080.11	59	5	10
RL065.0G1W003	RL 65 GL 1X WK 3	77.73	1,860.75	24	2	6
RL090.0G1W001	RL 90 GL 1X WK 1	32.06	480,282.98	14,981	1,248	1,248
RL090.0G1W002	RL 90 GL 1X WK 2	64.12	9,665.31	151	13	25
RL32R-OC	1 RL 32 GL ON CALL-RES	12.61	176.54			
RL90R-OC	RL 90 GL ON CALL - RES	12.61	214.37			
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.16	16,949.20			
EXTRYDG-RES	EXTRA YARDAGE - RES	20.78	1,308.75			
OS-RES	OVERSIZE CAN - RES	4.16	166.42			
OW-RES	OVERFILL/WEIGHT CAN-RES	4.16	95.64			
BULKY-RES	BULKY ITEM PICK UP-RES	20.78	259.59			
TRIP-RES	TRIP FEE - RES	8.47	16.94			
DIST-RES	DISTANCE FEE - RES	3.64	86.80			
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.97	5,602.14			
WI1-RES	WALK IN 5-25 FT - RES	3.64	-			
REDEL-RES	REDELIVERY FEE - RES	23.04	322.56			
REINSTATE-RES	REINSTATE FEE - RES	13.83	1,244.70			
TIME-RES	TIME FEE 1 - RES	107.53	-			
	TOTAL RESIDENTIAL GARBAGE		\$ 1,066,202.53	40,202	3,350	2,159
RESIDENTIAL RECYCLING						
RRECWGBG	RESI RECYCLE WITH GARBAGE	9.98	4,815.36	483	40	40
	TOTAL RESIDENTIAL RECYCLING		\$ 4,815.36	483	40	40
<u>COMMERCIAL SERVICES</u>						
COMMERCIAL GARBAGE						
RL001.0Y1W001	RL 1 YD 1X WK 1	68.25	209,582.46	3,071	256	256
RL001.0Y1M001	RL 1 YD 1X MO 1	15.75	189.00	12	1	1
RL001.0Y1W002	RL 1 YD 1X WK 2	136.50	1,365.00	10	1	2
RL001.0Y3W001	RL 1 YD 3X WK 1	204.74	2,456.88	12	1	1
RL001.5Y1M001	RL 1.5 YD 1X MO 1	23.74	1,424.40	60	5	5
RL001.5Y1W001	RL 1.5 YD 1X WK 1	102.86	110,860.83	1,078	90	90
RL001.5Y1W002	RL 1.5 YD 1X WK 2	205.73	3,394.55	17	1	3
RL001.5Y1W003	RL 1.5 YD 1X WK 3	308.59	3,085.90	10	1	3
RL001.5Y2W001	RL 1.5 YD 2X WK 1	205.73	16,458.40	80	7	7
RL001.5Y3W001	RL 1.5 YD 3X WK 1	308.59	7,406.16	24	2	2
RL002.0Y1M001	RL 2 YD 1X MO 1	31.64	1,139.04	36	3	3
RL002.0Y1W001	RL 2 YD 1X WK 1	137.13	90,947.27	663	55	55
RL002.0Y2W001	RL 2 YD 2X WK 1	274.25	6,582.00	24	2	2
RL002.0Y3W001	RL 2 YD 3X WK 1	411.38	9,873.12	24	2	2
RL003.0Y1W001	RL 3 YD 1X WK 1	193.92	68,647.68	354	30	30
RL003.0Y1W002	RL 3 YD 1X WK 2	387.83	6,787.02	17	1	3
RL003.0Y2W001	RL 3 YD 2X WK 1	387.83	23,269.80	60	5	5

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2017

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,375
Recycling Carts	40
Containers	581
Commercial Recycling	30

Service Code	Service Code Description	2017 Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RL003.0Y3W001	RL 3 YD 3X WK 1	581.75	6,981.00	12	1	1
RL003.0Y3W002	RL 3 YD 3X WK 2	1,163.50	11,053.26	10	1	1
RL004.0Y1W001	RL 4 YD 1X WK 1	257.54	43,073.64	167	14	14
RL004.0Y1W002	RL 4 YD 1X WK 2	515.09	19,058.34	37	3	6
RL004.0Y2W001	RL 4 YD 2X WK 1	515.09	5,150.90	10	1	1
RL004.0Y3W001	RL 4 YD 3X WK 1	772.63	9,271.56	12	1	1
RL004.0Y4W001	RL 4 YD 4X WK 1	1,030.17	12,362.04	12	1	1
RL006.0Y1W001	RL 6 YD 1X WK 1	375.05	40,130.36	107	9	9
RL006.0Y1W002	RL 6 YD 1X WK 2	750.11	7,501.10	10	1	2
RL006.0Y2W001	RL 6 YD 2X WK 1	750.11	9,001.32	12	1	1
RL006.0Y4W001	RL 6 YD 4X WK 1	1,500.21	18,002.52	12	1	1
RL006.0Y5W001	RL 6 YD 5X WEEK	1,875.26	22,503.12	12	1	1
RL008.0Y1W001	RL 8 YD 1X WK 1	488.17	5,858.04	12	1	1
RL008.0Y2W001	RL 8 YD 2X WK 1	976.33	11,715.96	12	1	1
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	18.50	10,614.42	574	48	48
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.90	2,887.43	78	6.52	13
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	55.35	-	-	-	-
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	34.41	15,178.95	441	37	37
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	68.83	3,303.84	48	4	8
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	172.07	2,064.84	12	1	5
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	41.17	66,345.48	1,612	134	134
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	82.33	12,915.13	157	13	26
RL090.0G2W001COMM	RL 90 GL 2X WK COMM 1	82.33	987.97	12	1	1
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	329.30	3,951.60	12	1	4
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	18.36	110.16	6	1	2
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	27.66	165.96	6	1	2
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	38.18	1,030.44	27	2	9
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	51.27	3,024.93	59	5	20
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	67.27	8,038.76	119	10	40
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.26	14,080.19			
OS-COMM	OVERSIZE CAN - COMM	4.26	25.56			
OW-COMM	OVERFILL/WEIGHT CAN-COMM	4.26	-			
RL1C-OC	1 RL 1 YD ON CALL-COMM	38.16	343.44			
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	54.86	1,261.12			
RL2C-OC	1 RL 2 YD ON CALL-COMM	64.63	1,679.96			
RL3C-OC	1 RL 3 YD ON CALL-COMM	83.33	916.63			
RL4C-OC	1 RL 4 YD ON CALL-COMM	103.23	1,341.99			
RL6C-OC	1 RL 6 YD ON CALL - COMM	139.16	298.86			
RL8C-OC	8 YD ON CALL - COMM	176.15	176.15			
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.64	197.88			
RL90C-OC	1 RL 90 GL ON CALL-COMM	18.95	88.23			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	20.78	8,070.18			
CLEAN1YD-COMM	CONT CLEAN 1 YD - COMM	15.56	15.56			
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	32,438.83			
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	23.51	82.29			
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.81	14,565.03			
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	25.86	51.72			
RENT2-COMM	RENTAL FEE 2 YD COMM	17.59	12,475.75			
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	35.26	644.11			
RENT3-COMM	RENTAL FEE 3 YD COMM	21.71	9,636.79			
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	42.30	2,093.85			
RENT4-COMM	RENTAL FEE 4 YD COMM	24.58	6,741.15			
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	47.01	3,868.11			

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2017

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,375
Recycling Carts	40
Containers	581
Commercial Recycling	30

Service Code	Service Code Description	2017 Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RENT6-COMM	RENTAL FEE 6 YD COMM	32.56	5,421.35			
RENT8-COMM	RENTAL FEE 8 YD COMM	39.36	944.64			
PUREDEL1-COMM	PU/REDEL UP TO 8 YDS - COMM	25.35	25.35			
DIST-COM	DISTANCE FEE - COMM	3.64	88.27			
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	54.65	5,199.15			
REDEL-COMM	REDELIVERY FEE - COMM	56.46	56.46			
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.97	501.84			
REINSTATE-COMM	REINSTATE FEE - COMM	13.83	179.79			
ROLL-COMM	ROLL OUT CHARGE - COMM	5.89	212.04			
TRIP1-COMM	TRIP FEE - COMM	40.33	80.66			
UNLCKC	UNLOCKING FEE - COMM	10.78	388.08			
TOTAL COMMERCIAL GARBAGE			\$ 1,039,943.59	9,152	763	857
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING (NON-REG)					
RECCOMSV1W001	COMMERCIAL RECYCLE WEEKLY	20.00	7,280.00	364	30	30
TOTAL COMMERCIAL RECYCLING			\$ 7,280.00	364	30	30
MEDICAL WASTE	MEDICAL WASTE					
HAULMED-COMM	MEDICAL WASTE SERVICE - COMM	33.63	5,808.27	173	14	
HAULMEDADDL6-COMM	MED WASTE ADDL CONT 6+	21.52	1,592.48	74	6	
HAULMEDADDL-COMM	MED WASTE ADDL CONT 2-5	26.96	6,659.12	247	21	
TOTAL MEDICAL WASTE			\$ 14,059.87	494	41	-
DROP BOX SERVICES	DROP BOX SERVICES					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL25-RO	HAUL 25 YD - RO	241.93	7,628.39	32	3	3
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	223.49	16,091.28	72	6	6
HAUL40-RO	HAUL 40 YD - RO	346.56	3,171.84	9	1	1
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	330.70	24,471.80	74	6	6
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	101.52	5,320.44			
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	126.82	7,435.59			
DEL-RO	DELIVERY FEE - RO	74.37	6,172.68			
MILE-RO	MILEAGE FEE - RO	5.54	22,641.98			
TOTAL DROP BOX			\$ 92,934.00	187	16	16
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	106.00	69,478.92	655	55	
TOTAL PASSTHROUGH DISPOSAL			\$ 69,478.92			
Service Charges	Service Charges					
FINCHG	FINANCE CHARGE	1.00	3,441.67			
RETCKC	RETURN CHECK CHARGE	19.01	190.10			
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	(76.99)			
TOTAL SERVICE CHARGES			\$ 3,554.78			
TOTAL REVENUE			\$ 2,298,269.05			

Empire Disposal Inc.
 Army Corps Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	-
Recycling Carts	-
Containers	15
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL003.OY1W001	RL 3 YD 1X WK 1	217.12	2,526.79	12	1	1
RL003.OY1W002	RL 3 YD 1X WK 2	434.24	20,685.40	48	4	8
RL003.OY1W004	RL 3 YD 1X WK 4	868.48	11,282.52	13	1	4
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	-	41.56			
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	-	97.98			
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	-	-			
DAMAGE-COMM	DAMAGE - COMM	-	-			
	TOTAL COMMERCIAL GARBAGE		\$ 34,634.25	72	6	13
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL						
HAUL25-RO	HAUL 25 YD - RO	314.00	7,424.60	24	2	1.97
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	314.00	-	-	-	-
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	95.50	3,438.00	36	3	
DEL-RO	DELIVERY FEE - RO	225.00	-			
MILE-RO	MILEAGE FEE - RO	-	-			
	TOTAL DROP BOX HAULS/RENTAL		\$ 10,862.60	24	2	2
PASSTHROUGH DISPOSAL						
DISP-RO	DISPOSAL CHARGE - RO	-	5,791.48			
	TOTAL PASSTHROUGH DISPOSAL		\$ 5,791.48			
Service Charges						
FINCHG	FINANCE CHARGE	-	-			
RETCKC	RETURN CHECK CHARGE	-	-			
	TOTAL SERVICE CHARGES		\$ -			
	TOTAL REVENUE		\$ 51,288.33			

Empire Disposal Inc.
Harrington Non-Regulated - Price Out
2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	174
Recycling Carts	-
Containers	20
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL032.OG1W001	RL 32 GL 1X WK 1	9.50	1,004.63	106	9	-
RL032.OG1W002	RL 32 GL 1X WK 2	10.50	252.00	24	2	-
RL065.OG1W001	RL 65 GL 1X WK 1	9.00	1,982.25	220	18	18
RL090.OG1W001	RL 90 GL 1X WK 1	10.00	16,150.00	1,615	135	135
RL090.OG1W002	RL 90 GL 1X WK 2	20.00	720.00	36	3	6
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	1.80	255.60			
OS-RES	OVERSIZE CAN - RES	3.00	-			
EXTRYDG-RES	EXTRA YARDAGE - RES	9.50	14.25			
DIST-RES	DISTANCE FEE - RES	1.25	30.00			
TOTAL RESIDENTIAL GARBAGE			\$ 20,408.73	2,001	167	159
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.OY1W001	RL 1 YD 1X WK 1	25.00	2,350.00	94	8	8
RL001.OY1W002	RL 1 YD 1X WK 2	50.00	125.00	3	0	0
RL001.5Y1W001	RL 1.5 YD 1X WK 1	37.50	1,528.13	41	3	3
RL002.OY1W001	RL 2 YD 1X WK 1	50.00	3,925.00	79	7	7
RL003.OY1W001	RL 3 YD 1X WK 1	75.00	993.75	13	1	1
RL006.OY1W001	RL 6 YD 1X WK 1	150.00	1,800.00	12	1	1
RL090.OG1W001COMM	RL 90 GL 1X WK COMM 1	10.00	1,772.50	177	15	15
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	1.80	70.20			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	9.50	304.00			
FUEL-COMM	FUEL & MATERIAL SURCHARGE	-	3,620.91			
DISP-COMM	DISPOSAL FEE - COMM	-	(26,620.50)			
TOTAL COMMERCIAL GARBAGE			\$ (10,131.01)	418	35	35
TOTAL REVENUE			\$ 10,277.72			

Empire Disposal Inc.
 Latah Co Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	42
Recycling Carts	-
Containers	-
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
RL032.0G1W001	RL 32 GL 1X WK 1	18.20	2,602.60	143	12	-
RL065.0G1W001	RL 65 GL 1X WK 1	25.91	479.34	19	2	2
RL090.0G1W001	RL 90 GL 1X WK 1	32.06	15,388.83	480	40	40
	TOTAL RESIDENTIAL GARBAGE		\$ 18,470.77	642	53	42
	TOTAL REVENUE		\$ 18,470.77			

Empire Disposal Inc.
 Rockford Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	138
Recycling Carts	-
Containers	12
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL020.0G1W001	RL 20 GL 1X WK 1	10.80	577.70	53	4	-
RL032.0G1W001	RL 32 GL 1X WK 1	15.65	5,350.13	342	28	-
RL032.0G1W002	RL 32 GL 1X WK 2	19.60	924.00	47	4	-
RL065.0G1W001	RL 65 GL 1X WK 1	20.95	82.40	4	0	0
RL090.0G1W001	RL 90 GL 1X WK 1	21.85	32,927.31	1,507	126	126
RL090.0G1W002	RL 90 GL 1X WK 2	43.70	1,354.50	31	3	5
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	3.10	762.50			
EXTRYDG-RES	EXTRA YARDAGE - RES	19.60	-			
OS-RES	OVERSIZE CAN - RES	3.10	9.15			
OW-RES	OVERFILL/WEIGHT CAN-RES	3.10	12.20			
DRIVEIN1-RES	DRIVE IN 125-250' - RES	5.50	64.80			
TOTAL RESIDENTIAL GARBAGE			\$ 42,064.69	1,984	165	131
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.0Y1W001	RL 1 YD 1X WK 1	60.20	3,612.00	60	5	5
RL001.5Y1W001	RL 1.5 YD 1X WK 1	90.30	2,167.20	24	2	2
RL002.0Y1W001	RL 2 YD 1X WK 1	120.35	4,753.83	40	3	3
RL003.0Y1W001	RL 3 YD 1X WK 1	180.60	4,334.40	24	2	2
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	15.40	354.20	23	2	2
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	21.50	1,311.50	61	5	5
RL1TC-COMM	RL TEMPORARY 1 YD-COMM		-	-	-	-
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM		-	-	-	-
RL4TC-COMM	RL TEMPORARY 4 YD-COMM		78.00	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	3.05	153.94			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	19.25	288.80			
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -		-			
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM		-			
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM		(35.26)			
DELTEMP-COMM	DELIVERY FEE TEMP-COMM		54.65			
OW-COMM	OVERFILL/WEIGHT CAN-COMM	3.05	-			
ADMINFEE-COMM	ADMIN FEE - COMM		(7,098.64)			
TOTAL COMMERCIAL GARBAGE			\$ 9,974.62	232	19	19
TOTAL REVENUE			\$ 52,039.31			

Empire Disposal Inc.
Spangle Non-Regulated - Price Out
2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	128
Recycling Carts	-
Containers	5
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
RL090.0G1W001	RL 90 GL 1X WK 1	23.65	31,807.46	1,345	112	112
RL090.0G1W002	RL 90 GL 1X WK 2	47.30	694.62	15	1	2
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.64	387.21			
EXTRYDG-RES	EXTRA YARDAGE - RES	28.02	28.02			
BULKY-RES	BULKY ITEM PICK UP-RES	28.02	28.02			
ADJ-RES	ADJUSTMENT RESIDENTIAL	-	-			
	TOTAL RESIDENTIAL GARBAGE		\$ 32,945.33	1,360	113	115
<u>COMMERCIAL SERVICES</u>						
COMMERCIAL GARBAGE						
RL001.5Y1W001	RL 1.5 YD 1X WK 1	123.61	1,519.95	12	1	1
RL002.0Y1W001	RL 2 YD 1X WK 1	164.81	6,080.04	37	3	3
RL006.0Y1W001	RL 6 YD 1X WK 1	376.49	4,629.48	12	1	1
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	22.90	2,649.95	116	10	10
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	44.82	1,120.32	25	2	4
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	-	234.00	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.49	275.84			
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	-	126.92			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	27.13	82.28			
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	-	109.30			
ADMINFEE-COMM	ADMIN FEE - COMM	-	(4,967.01)			
	TOTAL COMMERCIAL GARBAGE		\$ 11,861.07	202	17	19

Empire Disposal Inc.
 Spangle Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	128
Recycling Carts	-
Containers	5
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
<u>DROP BOX SERVICES</u>	<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO		-	-	-	-
RENT25MO-RO	RENTAL FEE 25YD MONTHLY		-			
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY		-			
DEL-RO	DELIVERY FEE - RO		-			
MILE-RO	MILEAGE FEE - RO		-			
	TOTAL DROP BOX HAULS/RENTAL		\$ -	-	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO		-			
	TOTAL PASSTHROUGH DISPOSAL		\$ -			
<u>Service Charges</u>	<u>Service Charges</u>					
FINCHG	FINANCE CHARGE		-			
RETCKC	RETURN CHECK CHARGE		-			
	TOTAL SERVICE CHARGES		\$ -			
	TOTAL REVENUE		\$ 44,806.40			

Empire Disposal Inc.
 Starbuck Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	36
Recycling Carts	-
Containers	1
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL032.0G1M001	RL 32 GL 1X MO 1	6.94	201.26	29	2	-
RL032.0G1W001	RL 32 GL 1X WK 1	11.82	3,752.86	318	26	-
RL032.0G1W002	RL 32 GL 1X WK 2	15.92	191.04	12	1	-
RL065.0G1W001	RL 65 GL 1X WK 1	18.27	1,451.60	79	7	7
RL090.0G1W001	RL 90 GL 1X WK 1	20.16	5,055.12	251	21	21
RL090.0G1W002	RL 90 GL 1X WK 2	40.32	483.84	12	1	2
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	2.74	195.69			
EXTRYDG-RES	EXTRA YARDAGE - RES	13.79	-			
	TOTAL RESIDENTIAL GARBAGE		\$ 11,331.41	701	58	30
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.5Y1W001	RL 1.5 YD 1X WK 1	77.37	928.44	12	1	1
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	18.27	219.24	12	1	1
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	21.15	1,269.00	60	5	5
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	2.74	16.44			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	13.79	6.89			
ADMINFEE-COMM	ADMIN FEE - COMM	-	(1,371.84)			
	TOTAL COMMERCIAL GARBAGE		\$ 1,068.17	84	7	7
	TOTAL REVENUE		\$ 12,399.58			

Empire Disposal Inc.
 Tekoa Co. Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	136
Recycling Carts	-
Containers	17
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL032.0G1M001	RL 32 GL 1X MO 1	11.46	2,865.00	250	21	-
RL032.0G1W001	RL 32 GL 1X WK 1	18.20	24,902.17	1,368	114	-
RL032.0G1W002	RL 32 GL 1X WK 2	24.19	4,819.86	199	17	-
RL090.0G1W001	RL 90 GL 1X WK 1	32.06	47,071.73	1,468	122	122
RL090.0G1W002	RL 90 GL 1X WK 2	64.12	1,394.61	22	2	4
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.16	3,269.14			
EXTRYDG-RES	EXTRA YARDAGE - RES	20.78	31.17			
OS-RES	OVERSIZE CAN - RES	4.16	41.58			
OW-RES	OVERFILL/WEIGHT CAN-RES	4.16	91.46			
BULKY-RES	BULKY ITEM PICK UP-RES	20.78	218.19			
DIST-RES	DISTANCE FEE - RES	3.64	45.50			
WI1-RES	WALK IN 5-25 FT - RES	3.64	43.68			
ADJ-RES	ADJUSTMENT RESIDENTIAL	-	(38.31)			
TOTAL RESIDENTIAL GARBAGE			\$ 84,755.78	3,307	276	126
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.0Y1W001	RL 1 YD 1X WK 1	68.25	1,638.00	24	2	2
RL001.5Y1W001	RL 1.5 YD 1X WK 1	102.86	4,062.97	40	3	3
RL001.5Y1W002	RL 1.5 YD 1X WK 2	205.73	2,468.76	12	1	2
RL002.0Y1W001	RL 2 YD 1X WK 1	137.13	6,582.24	48	4	4
RL003.0Y1W001	RL 3 YD 1X WK 1	193.92	2,327.04	12	1	1
RL004.0Y1W001	RL 4 YD 1X WK 1	257.54	6,180.96	24	2	2
RL006.0Y1W001	RL 6 YD 1X WK 1	375.05	9,001.20	24	2	2
RL008.0Y2W001	RL 8 YD 2X WK 1	976.33	11,715.96	12	1	1
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	18.50	277.50	15	1	1
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.90	442.80	12	1	2
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	41.17	4,446.36	108	9	9
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	82.33	493.98	6	1	1
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	27.66	55.32	2	0	0
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	38.18	-	-	-	-
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	51.27	205.08	4	0	0
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	67.27	336.35	5	0	0
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.64	-			
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.16	562.46			
OS-COMM	OVERSIZE CAN - COMM	4.26	8.52			
OW-COMM	OVERFILL/WEIGHT CAN-COMM	4.26	17.00			

Empire Disposal Inc.
 Tekoa Co. Non-Regulated - Price Out
 2017

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Garbage Carts	136
Recycling Carts	-
Containers	17
Commercial Recycling	-

Service Code	Service Code Description	Contract Rate	2017 Revenue	2017 Customers	Avg Cust per Month	2017 Units
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	54.86	54.86			
RL9OR-OC	RL 90 GL ON CALL - RES	12.61	12.61			
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	20.78	425.82			
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.81	813.44			
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	127.92			
RENT2-COMM	RENTAL FEE 2 YD COMM	17.59	844.32			
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	35.26	-			
RENT3-COMM	RENTAL FEE 3 YD COMM	21.71	260.52			
RENT4-COMM	RENTAL FEE 4 YD COMM	24.58	589.92			
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	25.86	61.12			
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	42.30	66.98			
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	47.01	77.56			
RENT6-COMM	RENTAL FEE 6 YD COMM	32.56	390.72			
RENT8-COMM	RENTAL FEE 8 YD COMM	39.36	472.32			
TRIP1-COMM	TRIP FEE - COMM	40.33	-			
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	54.65	382.55			
HAULMED-COMM	MEDICAL WASTE SERVICE - COMM	-	161.48			
ADMINFEE-COMM	ADMIN FEE - COMM	-	(16,366.76)			
TOTAL COMMERCIAL GARBAGE			\$ 39,197.88	348	29	31
TOTAL REVENUE			\$ 123,953.66			