

Basin Disposal of Walla Walla
Disposal Fee Reference

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
45 gallon Can	40 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
Yds. Per ton n/a

* not on meeks - calculated by staff

Pond Oreille County	Per Ton	Per Pound
Current Rate	\$ 143.00	\$ 0.072
New Rate per ton	\$ 149.00	\$ 0.075
Increase	\$ 6.00	\$ 0.003000

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%
Factor	0.980725

Transfer Station	
Increase per ton	\$ 6.00
Grossed Up Increase per ton	\$ 6.12
Tons Collected	1,446
Disposal Fee Revenue Increase	\$ 8,849.27

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	7,501.26
Collected Revenue Excess/(Deficiency)	\$	(1,348.01)
Staff Revised Rates		Res'l & Com'l
Revenue from Revised Rates	\$	8,849.27
Collected Revenue Excess/(Deficiency)	\$	(0.00)

\$ (1,348.01)

Excess Disposal - Rate calculation model

Tariff Page	Scheduled Service	Monthly		Meeks Weights	Calculated Annual	Adjusted Annual		Gross Up	Tariff Rate	Company	Current	Company	Staff Current	Staff Calculated	Revised Revenue	
		Monthly Customers	Frequency		Annual PU's	Pounds	Pounds		Increase	Increase	Tariff	Calculated Rate	Revenue	Revenue	Increase	
20	1 can	352	4.33	18,304	34	622,336	423,266	\$ 1,269.80	\$ 1,294.75	\$ 0.31	\$ 22.78	\$ 23.09	\$ 96,222.72	\$ 97,517.47	\$ 1,294.75	
20	2 cans	159	4.33	8,268	51	421,668	286,787	\$ 860.36	\$ 877.27	\$ 0.46	\$ 37.67	\$ 38.13	\$ 71,874.36	\$ 72,751.63	\$ 877.27	
20	3 cans	14	4.33	728	77	56,056	38,125	\$ 114.38	\$ 116.62	\$ 0.69	\$ 44.02	\$ 44.71	\$ 7,395.36	\$ 7,511.98	\$ 116.62	
20	5 cans	1	4.33	52	117	6,084	4,138	\$ 12.41	\$ 12.66	\$ 1.05	\$ 61.12	\$ 62.17	\$ 733.44	\$ 746.10	\$ 12.66	
20	1 - 45 gal can weekly	13	4.33	676	40	27,040	18,391	\$ 55.17	\$ 56.26	\$ 0.36	\$ 34.09	\$ 34.45	\$ 5,318.04	\$ 5,374.30	\$ 56.26	
20	2 - 45 gal can weekly	2	8.67	208	40	8,320	5,659	\$ 16.98	\$ 17.31	\$ 0.72	\$ 54.18	\$ 54.90	\$ 1,300.32	\$ 1,317.63	\$ 17.31	
20	1 Can monthly	5	1.00	60	34	2,040	1,387	\$ 4.16	\$ 4.24	\$ 0.07	\$ 8.58	\$ 8.65	\$ 514.80	\$ 519.04	\$ 4.24	
20	1 - 45 Gal can monthly	1	1.00	12	40	480	326	\$ 0.98	\$ 1.00	\$ 0.08	\$ 17.42	\$ 17.50	\$ 209.04	\$ 210.04	\$ 1.00	
20A	1 can every other week	13	2.17	338	34	11,492	7,816	\$ 23.45	\$ 23.91	\$ 0.15	\$ 17.89	\$ 18.04	\$ 2,790.84	\$ 2,814.75	\$ 23.91	
20A	2 can every other week	42	2.17	1,092	51	55,692	37,877	\$ 113.63	\$ 115.87	\$ 0.23	\$ 22.33	\$ 22.56	\$ 11,254.32	\$ 11,370.19	\$ 115.87	
20A	3 can every other week	6	2.17	156	77	12,012	8,170	\$ 24.51	\$ 24.99	\$ 0.35	\$ 37.00	\$ 37.35	\$ 2,664.14	\$ 2,689.13	\$ 24.99	
20A	4 can every other week	2	2.17	52	97	5,044	3,431	\$ 10.29	\$ 10.49	\$ 0.44	\$ 42.54	\$ 42.98	\$ 1,020.96	\$ 1,031.45	\$ 10.49	
20A	1 - 45 Gal can every other week	2	2.17	52	40	2,080	1,415	\$ 4.24	\$ 4.33	\$ 0.18	\$ 22.05	\$ 22.23	\$ 529.20	\$ 533.53	\$ 4.33	
20A	2 - 45 Gal can every other week	1	4.33	52	40	2,080	1,415	\$ 4.24	\$ 4.33	\$ 0.36	\$ 34.09	\$ 34.45	\$ 409.08	\$ 413.41	\$ 4.33	
21	Extra Cans	94	1.00	1,128	34	38,352	26,084	\$ 78.25	\$ 79.79	\$ 0.07	\$ 5.41	\$ 5.48	\$ 6,102.48	\$ 6,182.27	\$ 79.79	
Total		707		31,178		1,270,776	864,286						\$ 208,339.10	\$ 210,982.92	\$ 2,643.82	
Commercial	32 gal can week	13	4.33	676	29	19,604	13,333	\$ 40.00	\$ 40.79	\$ 0.06	\$ 3.85	\$ 3.91	\$ 2,602.60	\$ 2,643.39	\$ 40.79	
	2 -32 gal can week	7	8.67	728	29	21,112	14,359	\$ 43.08	\$ 43.92	\$ 0.06	\$ 3.85	\$ 3.91	\$ 2,802.80	\$ 2,846.72	\$ 43.92	
	3 -32 gal can week	6	13.00	936	29	27,144	18,461	\$ 55.38	\$ 56.47	\$ 0.06	\$ 3.85	\$ 3.91	\$ 3,603.60	\$ 3,660.07	\$ 56.47	
	4 -32 gal can week	6	17.33	1,248	29	36,192	24,615	\$ 73.85	\$ 75.30	\$ 0.06	\$ 3.85	\$ 3.91	\$ 4,804.80	\$ 4,880.10	\$ 75.30	
	5 -32 gal can week	2	21.67	520	29	15,080	10,256	\$ 30.77	\$ 31.37	\$ 0.06	\$ 3.85	\$ 3.91	\$ 2,002.00	\$ 2,033.37	\$ 31.37	
	6 -32 gal can week	4	26.00	1,248	29	36,192	24,615	\$ 73.85	\$ 75.30	\$ 0.06	\$ 3.85	\$ 3.91	\$ 4,804.80	\$ 4,880.10	\$ 75.30	
	7 -32 gal can week	1	30.33	364	29	10,556	7,179	\$ 21.54	\$ 21.96	\$ 0.06	\$ 3.85	\$ 3.91	\$ 1,401.40	\$ 1,423.36	\$ 21.96	
	2 - 45 gal can weekly	2	8.67	208	40	8,320	5,659	\$ 16.98	\$ 17.31	\$ 0.08	\$ 8.56	\$ 8.64	\$ 1,780.48	\$ 1,797.79	\$ 17.31	
														\$ -	\$ -	\$ -
	1 Yard - 1st Pickup	36	1.00	432	175	75,600	51,417	\$ 154.25	\$ 157.28	\$ 0.36	\$ 21.01	\$ 21.37	\$ 9,076.32	\$ 9,233.60	\$ 157.28	
	1 Yard - Rent										\$	\$ 11.10	\$ 11.10	\$ -	\$ -	\$ -
	1 Yard - Additional Pickup	36	3.33	1,440	175	252,000	171,391	\$ 514.17	\$ 524.28	\$ 0.36	\$ 21.01	\$ 21.37	\$ 30,254.40	\$ 30,778.68	\$ 524.28	
	1 Yard - Special											\$	\$ 21.37	\$ -	\$ -	\$ -
														\$ -	\$ -	\$ -
	1.5 Yard - 1st Pickup	3	1.00	36	250	9,000	6,121	\$ 18.36	\$ 18.72	\$ 0.52	\$ 29.27	\$ 29.79	\$ 1,053.72	\$ 1,072.44	\$ 18.72	
	1.5 Yard - Rent										\$	\$ 11.25	\$ 11.25	\$ -	\$ -	\$ -
	1.5 - Additional Pickup	3	3.33	120	250	30,000	20,404	\$ 61.21	\$ 62.41	\$ 0.52	\$ 29.27	\$ 29.79	\$ 3,512.40	\$ 3,574.81	\$ 62.41	
	1.5 Yard - Special										\$	\$ 29.27	\$ 29.79	\$ -	\$ -	\$ -
														\$ -	\$ -	\$ -
	2 Yard - 1st Pickup	25	1.00	300	324	97,200	66,108	\$ 198.32	\$ 202.22	\$ 0.67	\$ 35.41	\$ 36.08	\$ 10,623.00	\$ 10,825.22	\$ 202.22	
	2 Yard - Rent										\$	\$ 13.50	\$ 13.50	\$ -	\$ -	\$ -
	2 Yard - Additional Pickup	25	3.33	1,000	324	324,000	220,360	\$ 661.08	\$ 674.07	\$ 0.67	\$ 35.41	\$ 36.08	\$ 35,410.00	\$ 36,084.07	\$ 674.07	
	2 Yard - Special										\$	\$ 35.41	\$ 36.08	\$ -	\$ -	\$ -
														\$ -	\$ -	\$ -
	4 Yard - 1st Pickup	19	1.00	228	613	139,764	95,057	\$ 285.17	\$ 290.78	\$ 1.28	\$ 65.16	\$ 66.44	\$ 14,856.48	\$ 15,147.26	\$ 290.78	
	4 Yard - Rent										\$	\$ 24.75	\$ 24.75	\$ -	\$ -	\$ -
	4 Yard - Additional Pickup	19	3.33	760	613	465,880	316,856	\$ 950.57	\$ 969.25	\$ 1.28	\$ 65.16	\$ 66.44	\$ 49,521.60	\$ 50,490.85	\$ 969.25	
	4 Yard - Special											\$	\$ 66.44	\$ -	\$ -	\$ -
													\$ -	\$ -	\$ -	
6 Yard - 1st Pickup	12	1.00	144	840	120,960	82,268	\$ 246.80	\$ 251.65	\$ 1.75	\$ 94.14	\$ 95.89	\$ 13,556.16	\$ 13,807.81	\$ 251.65		
6 Yard - Rent										\$	\$ 36.00	\$ 36.00	\$ -	\$ -	\$ -	
6 Yard - Additional Pickup	12	3.33	480	840	403,200	274,226	\$ 822.68	\$ 838.85	\$ 1.75	\$ 94.14	\$ 95.89	\$ 45,187.20	\$ 46,026.05	\$ 838.85		
6 Yard - Special											\$	\$ 95.89	\$ -	\$ -	\$ -	
													\$ -	\$ -	\$ -	
2x Weekly	2 Yard - 1st Pickup	2	1.00	24	324	7,776	5,289	\$ 15.87	\$ 16.18	\$ 0.67	\$ 35.41	\$ 36.08	\$ 849.84	\$ 866.02	\$ 16.18	
2x Weekly	2 Yard - Rent									\$	\$ 13.50	\$ 13.50	\$ -	\$ -	\$ -	
2x Weekly	2 Yard - Additional Pickups 2y2xw	2	7.67	184	324	59,616	40,546	\$ 121.64	\$ 124.03	\$ 0.67	\$ 35.41	\$ 36.08	\$ 6,515.44	\$ 6,639.47	\$ 124.03	
													\$ -	\$ -	\$ -	
2x Weekly	4 Yard - 1st Pickup	1	1.00	12	613	7,356	5,003	\$ 15.01	\$ 15.30	\$ 1.28	\$ 65.16	\$ 66.44	\$ 781.92	\$ 797.22	\$ 15.30	
2x Weekly	4 Yard - Rent									\$	\$ 24.75	\$ 24.75	\$ -	\$ -	\$ -	
2x Weekly	4 Yard - Additional Pickup	1	7.67	92	613	56,396	38,356	\$ 115.07	\$ 117.33	\$ 1.28	\$ 65.16	\$ 66.44	\$ 5,994.72	\$ 6,112.05	\$ 117.33	
													\$ -	\$ -	\$ -	
3x Weekly	6 Yard - 1st Pickup	1	1.00	12	840	10,080	6,856	\$ 20.57	\$ 20.97	\$ 1.75	\$ 94.14	\$ 95.89	\$ 1,129.68	\$ 1,150.65	\$ 20.97	
3x Weekly	6 Yard - Rent									\$	\$ 36.00	\$ 36.00	\$ -	\$ -	\$ -	
3x Weekly	6 Yard - Additional Pickup 3xw	1	12.00	144	840	120,960	82,268	\$ 246.80	\$ 251.65	\$ 1.75	\$ 94.14	\$ 95.89	\$ 13,556.16	\$ 13,807.81	\$ 251.65	

Excess Disposal - Rate calculation model

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Staff Current Revenue	Staff Calculated Revenue	Revised Revenue Increase
EOW	1 Yard - 1st Pickup	49	1.00	588	175	102,900	69,985	\$ 209.95	\$ 214.08	\$ 0.36	\$ 21.01	\$ 21.37	\$ 12,353.88	\$ 12,567.96	\$ 214.08
EOW	1 Yard - Additional Pickup EOW	49	1.17	686	175	120,050	81,649	\$ 244.95	\$ 249.76	\$ 0.36	\$ 21.01	\$ 21.37	\$ 14,412.86	\$ 14,662.62	\$ 249.76
EOW	1.5 Yard - 1st Pickup	2	1.00	24	250	6,000	4,081	\$ 12.24	\$ 12.48	\$ 0.52	\$ 29.27	\$ 29.79	\$ 702.48	\$ 714.96	\$ 12.48
EOW	1.5 - Additional Pickup EOW	2	1.17	28	250	7,000	4,761	\$ 14.28	\$ 14.56	\$ 0.52	\$ 29.27	\$ 29.79	\$ 819.56	\$ 834.12	\$ 14.56
EOW	2 Yard - 1st Pickup	31	1.00	372	324	120,528	81,974	\$ 245.92	\$ 250.76	\$ 0.67	\$ 35.41	\$ 36.08	\$ 13,172.52	\$ 13,423.28	\$ 250.76
EOW	2 Yard - Additional Pickup EOW	31	1.17	434	324	140,616	95,636	\$ 286.91	\$ 292.55	\$ 0.67	\$ 35.41	\$ 36.08	\$ 15,367.94	\$ 15,660.49	\$ 292.55
EOW	4 Yard - 1st Pickup	6	1.00	72	613	44,136	30,018	\$ 90.05	\$ 91.82	\$ 1.28	\$ 65.16	\$ 66.44	\$ 4,691.52	\$ 4,783.34	\$ 91.82
EOW	4 Yard - Additional Pickup EOW	6	1.17	84	613	51,492	35,021	\$ 105.06	\$ 107.13	\$ 1.28	\$ 65.16	\$ 66.44	\$ 5,473.44	\$ 5,580.57	\$ 107.13
	Add'l yards	24	1.00	288	125	36,000	24,484	\$ 73.45	\$ 74.90	\$ 0.26	\$ 25.84	\$ 26.10	\$ 7,441.92	\$ 7,516.82	\$ 74.90
		233	153	13,912	11,050	2,982,710	2,028,614						\$ 340,117.64	\$ 346,323.09	\$ 6,205.45
		940		45,090.00		4,253,486	2,892,900						\$ 548,456.74	\$ 557,306.01	\$ 8,849.27

No Current Customers															
	5 Cans WG EOW	0	4.33	52	117	6,084	4,138	\$ 12.41	\$ 12.66	\$ 1.05	\$ 58.58	\$ 59.63			
	6 Cans WG EOW	0	4.33	52	157	8,164	5,553	\$ 16.66	\$ 16.98	\$ 1.42	\$ 64.39	\$ 65.81			
	1 Can 1/MG	0	1.00	12	34	408	277	\$ 0.83	\$ 0.85	\$ 0.07	\$ 8.56	\$ 8.63			
	1 Can 2/MG	0	2.00	24	34	816	555	\$ 1.66	\$ 1.70	\$ 0.14	\$ 17.16	\$ 17.30			
	4 Can WG	0	4.33	52	97	5,040	3,428	\$ 10.28	\$ 10.49	\$ 0.87	\$ 55.07	\$ 55.94			
	6 Cans WG	0	4.33	52	157	8,158	5,548	\$ 16.64	\$ 16.97	\$ 1.41	\$ 67.54	\$ 68.95			
	Extra 45 Gallon Can	0	1.00	12	40	480	326	\$ 0.98	\$ 1.00	\$ 1.02	\$ 10.66	\$ 11.68			
	On Call Pickup		1.00	12	34	408	277	\$ 0.83	\$ 0.85	\$ 0.87	\$ 16.21	\$ 17.08			
	Res_Extra_bag/Box	0	1.00	12	34	408	277	\$ 0.83	\$ 0.85	\$ 0.07	\$ 5.41	\$ 5.48			
	1-4 yards (comp load)	0	1.00	12	125	1,500	1,020	\$ 3.06	\$ 3.12	\$ 0.26	\$ 23.71	\$ 23.97			
	Add'l yards (comp load)	0	1.00	12	125	1,500	1,020	\$ 3.06	\$ 3.12	\$ 0.26	\$ 25.84	\$ 26.10			
	1 Yard - Special	0	1.00	12	175	2,100	1,428	\$ 4.28	\$ 4.37	\$ 0.36	\$ 21.01	\$ 21.37			
	1Yard -Temporary	0	1.00	12	175	2,100	1,428	\$ 4.28	\$ 4.37	\$ 0.36	\$ 43.10	\$ 43.46			
	1.5 - Special	0	1.00	12	250	3,000	2,040	\$ 6.12	\$ 6.24	\$ 0.52	\$ 29.27	\$ 29.79			
	1.5 - Temporary	0	1.00	12	250	3,000	2,040	\$ 6.12	\$ 6.24	\$ 0.52	\$ 60.24	\$ 60.76			
	2 Yard - Special	0	1.00	12	324	3,888	2,644	\$ 7.93	\$ 8.09	\$ 0.67	\$ 35.41	\$ 36.08			
	2 Yard - Temporary	0	1.00	12	324	3,888	2,644	\$ 7.93	\$ 8.09	\$ 0.67	\$ 66.86	\$ 67.53			
	4 Yard - Special	0	1.00	12	613	7,356	5,003	\$ 15.01	\$ 15.30	\$ 1.28	\$ 65.16	\$ 66.44			
	4 Yard - Temporary	0	1.00	12	613	7,356	5,003	\$ 15.01	\$ 15.30	\$ 1.28	\$ 99.38	\$ 100.66			
	6 Yard - Special	0	1.00	12	840	10,080	6,856	\$ 20.57	\$ 20.97	\$ 1.75	\$ 94.14	\$ 95.89			
	6 Yard - Temporary	0	1.00	12	840	10,080	6,856	\$ 20.57	\$ 20.97	\$ 1.75	\$ 148.17	\$ 149.92			
	32 Gal Can Special PU	0	1.00	12	29	348	237	\$ 0.71	\$ 0.72	\$ 0.06	\$ 5.85	\$ 5.91			
	45 Gal Toter Special PU	0	1.00	12	40	480	326	\$ 0.98	\$ 1.00	\$ 0.08	\$ 8.56	\$ 8.64			
	32 Gal Temp Service PU	1	1.00	12	29	348	237	\$ 0.71	\$ 0.72	\$ 0.06	\$ 6.20	\$ 6.26			
	45 Gal Toter Temp Service PU	2	1.00	12	40	480	326	\$ 0.98	\$ 1.00	\$ 0.08	\$ 9.67	\$ 9.75			
	32 Gal Min. Monthly														
	45 Gal Min. Monthly														

Company Current tariff is above 4.33* Single can rate, do not increase
 Company Current tariff is above 4.33* Single can rate, do not increase

Adjustment Factor Calculation	
	Total
Total Tonnage	1,446
Total Pounds	2,892,900
Total Pick Ups	45,090
Adjustment factor	68.01%

Comments
 Not on Meeks, Co provided weight
 Differ from Company
 Calculated Annual PUs based on freq
 na - multiple pickups not on tariff

Excess Disposal, Inc.
Disposal Fee Staff Calculations

Tariff Page	Scheduled Service	Monthly		Meeks Weights	Calculated Annual Pounds	Adjusted Annual		Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Current Revenue	Company Calculated Revenue	Revised Revenue Increase	
		Monthly Customers	Frequency			Annual PU's	Pounds								Increase
	1 Yard - 1st Pickup	49	1.00	588	175	102,900	68,817	\$ 206.45	\$ 210.45	\$ 0.36	\$ 30.00	\$ 30.36	\$ 17,640.00	\$ 17,850.45	\$ 210.45
	1 Yard - Additional Pickup EOW	49	1.17	688	175	120,393	80,516	\$ 241.55	\$ 246.23	\$ 0.36	\$ 18.90	\$ 19.26	\$ 13,002.44	\$ 13,248.67	\$ 246.23
	1.5 Yard - 1st Pickup	2	1.00	24	250	6,000	4,013	\$ 12.04	\$ 12.27	\$ 0.51	\$ 37.50	\$ 38.01	\$ 900.00	\$ 912.27	\$ 12.27
	1.5 - Additional Pickup EOW	2	1.17	28	250	7,020	4,695	\$ 14.08	\$ 14.36	\$ 0.51	\$ 26.25	\$ 26.76	\$ 737.10	\$ 751.46	\$ 14.36
	2 Yard - 1st Pickup	31	1.00	372	324	120,528	80,606	\$ 241.82	\$ 246.50	\$ 0.66	\$ 45.00	\$ 45.66	\$ 16,740.00	\$ 16,986.50	
	2 Yard - Additional Pickup EOW	31	1.17	435	324	141,018	94,309	\$ 282.93	\$ 288.41	\$ 0.66	\$ 31.50	\$ 32.16	\$ 13,710.06	\$ 13,998.47	
	4 Yard - 1st Pickup	6	1.00	72	613	44,136	29,517	\$ 88.55	\$ 90.27	\$ 1.25	\$ 82.50	\$ 83.75	\$ 5,940.00	\$ 6,030.27	\$ 90.27
	4 Yard - Additional Pickup EOW	6	1.17	84	613	51,639	34,535	\$ 103.60	\$ 105.61	\$ 1.25	\$ 57.75	\$ 59.00	\$ 4,864.86	\$ 4,970.47	\$ 105.61
	Add'l yards	94	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 30.00	\$ 30.26	\$ 33,840.00	\$ 34,128.37	
		328	62	14,828	13,252	2,949,647	1,972,650						\$ 403,637.50	\$ 409,630.87	\$ 4,902.29
		1,035		47,566.36		4,325,671	2,892,900						\$ 609,320.98	\$ 617,913.32	\$ 7,501.26
No Current Customers															
	5 Cans WG EOW	0	4.33	52	117	6,084	4,069	\$ 12.21	\$ 12.44	\$ 1.04	\$ 57.53	\$ 58.57			
	6 Cans WG EOW	0	4.33	52	157	8,164	5,460	\$ 16.38	\$ 16.70	\$ 1.39	\$ 62.97	\$ 64.36			
	1 Can 1/MG	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.07	\$ 8.51	\$ 8.58			
	1 Can 2/MG	0	2.00	24	34	816	546	\$ 1.64	\$ 1.67	\$ 0.14	\$ 17.02	\$ 17.16			
	4 Can WG	0	4.33	52	97	5,040	3,371	\$ 10.11	\$ 10.31	\$ 0.86	\$ 54.20	\$ 55.06			
	6 Cans WG	0	4.33	52	157	8,158	5,456	\$ 16.37	\$ 16.68	\$ 1.39	\$ 65.93	\$ 67.32			
	Extra 45 Gallon Can	0	1.00	12	40	480	321	\$ 0.96	\$ 0.98	\$ 1.00	\$ 9.64	\$ 10.64			
	On Call Pickup	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.85	\$ 15.34	\$ 16.19			
	Res_Extra_bag/Box	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.07	\$ 5.34	\$ 5.41			
	1-4 yards (comp load)	0	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 23.45	\$ 23.71			
	Add'l yards (comp load)	0	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 23.45	\$ 23.71			
	1 Yard - Special	0	1.00	12	175	2,100	1,404	\$ 4.21	\$ 4.29	\$ 0.36	\$ 20.65	\$ 21.01			
	1Yard -Temporary	0	1.00	12	175	2,100	1,404	\$ 4.21	\$ 4.29	\$ 0.36	\$ 42.74	\$ 43.10			
	1.5 - Special	0	1.00	12	250	3,000	2,006	\$ 6.02	\$ 6.14	\$ 0.51	\$ 28.75	\$ 29.26			
	1.5 - Temporary	0	1.00	12	250	3,000	2,006	\$ 6.02	\$ 6.14	\$ 0.51	\$ 59.72	\$ 60.23			
	2 Yard - Special	0	1.00	12	324	3,888	2,600	\$ 7.80	\$ 7.95	\$ 0.66	\$ 34.74	\$ 35.40			
	2 Yard - Temporary	0	1.00	12	324	3,888	2,600	\$ 7.80	\$ 7.95	\$ 0.66	\$ 66.19	\$ 66.85			
	4 Yard - Special	0	1.00	12	613	7,356	4,920	\$ 14.76	\$ 15.04	\$ 1.25	\$ 63.88	\$ 65.13			
	4 Yard - Temporary	0	1.00	12	613	7,356	4,920	\$ 14.76	\$ 15.04	\$ 1.25	\$ 98.10	\$ 99.35			
	6 Yard - Special	0	1.00	12	840	10,080	6,741	\$ 20.22	\$ 20.62	\$ 1.72	\$ 92.39	\$ 94.11			
	6 Yard - Temporary	0	1.00	12	840	10,080	6,741	\$ 20.22	\$ 20.62	\$ 1.72	\$ 146.42	\$ 148.14			