

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Jefferson Dump Fee Calc References

Note from Heather Garland: The entire schedule below was taken from the audit in TG-132228. Only the cells highlighted in green were updated for the change in the DF effective 1-1-2018.

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcon
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
 Yds. Per ton n/a

* not on meeks - calculated by staff

Jefferson County	Per Ton	Per Pound
Current Rate	\$ 149.69	\$ 0.075
New Rate per ton 1/1/18	\$ 153.43	\$ 0.077
Increase	\$ 3.74	\$ 0.001870

Transfer Station	
Increase per ton	\$ 3.74
Grossed Up Increase per ton	\$ 3.81
Tons Collected	3,857
Disposal Fee Revenue Increase	\$ 14,707.66

2.50%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%
Factor	0.980725

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 14,722.80
Collected Revenue Excess/(Deficiency)	\$ 15.14

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Note from Heather Garland: The schedule below was prepared by the auditor in TG-132228. All comments/notations are from that audit. The only change that was made was the linking of column M to the "Proposed Rates" tab so the proper starting tariff rate would flow through into this schedule.

Tariff Page	Scheduled Service	Monthly	Monthly	Calculated Annual		Adjusted Annual		Increase	Gross Up	Tariff Rate Increase	Company Current Tariff
		Customers	Frequency	Annual PU's	Meeks Weights	Pounds	Pounds				
21	1-20 GAL CAN WEEKLY SVC	10	4.33	501	20	10,015	8,273	\$ 15.47	\$ 15.77	\$ 0.14	\$ 17.91
21	1-32 GAL CAN-WEEKLY SVC	1,518	4.33	78,915	34	2,683,099	2,216,277	\$ 4,144.44	\$ 4,225.89	\$ 0.23	\$ 23.07
21	2-32 GAL CANS-WEEKLY SVC	190	4.33	9,898	51	504,808	416,979	\$ 779.75	\$ 795.08	\$ 0.35	\$ 34.14
21	3-32 GAL CANS-WEEKLY SVC	8	4.33	401	77	30,871	25,500	\$ 47.68	\$ 48.62	\$ 0.53	\$ 45.87
21	4-32 GAL CANS-WEEKLY SVC	1	4.33	74	97	7,162	5,916	\$ 11.06	\$ 11.28	\$ 0.66	\$ 57.69
21	1-35 GAL CART WEEKLY SVC	0	4.33	25	37	943	779	\$ 1.46	\$ 1.48	\$ 0.25	\$ 25.19
21	1-60 GAL CART WEEKLY SVC	2	4.33	109	47	5,132	4,239	\$ 7.93	\$ 8.08	\$ 0.32	\$ 32.45
21	1-32 GAL CAN-EOW SVC	767	2.17	19,933	34	677,727	559,812	\$ 1,046.85	\$ 1,067.42	\$ 0.12	\$ 13.54
	2-32 GAL CAN-EOW SVC	3	4.33	81	34	2,760	2,280	\$ 4.26	\$ 4.35	\$ 0.23	\$ 27.08
21	1-35 GAL CART EOW SVC	3	2.17	72	37	2,646	2,185	\$ 4.09	\$ 4.17	\$ 0.13	\$ 14.88
21	1-60GAL CART EOW SVC	1	2.17	26	47	1,222	1,009	\$ 1.89	\$ 1.92	\$ 0.16	\$ 18.11
21	1-32 GAL CAN-MONTHLY SVC	127	1.00	1,519	34	51,645	42,659	\$ 79.77	\$ 81.34	\$ 0.05	\$ 8.28
	2-32 GAL CANS MONTHLY SVC	1	2.00	12	34	408	337	\$ 0.63	\$ 0.64	\$ 0.11	\$ 16.56
21A	1-32 GAL CAN-ON CALL SVC			41	34	1,394	1,151	\$ 2.15	\$ 2.20	\$ 0.05	\$ 8.28
21A	EXTRA CAN/BAGS			1,301	34	44,231	36,535	\$ 68.32	\$ 69.66	\$ 0.05	\$ 7.63
16	OVERFILL/OVERWEIGHT CHG			13	34	442	365	\$ 0.68	\$ 0.70	\$ 0.05	\$ 7.18
	Total	2,630		112,921		4,024,506	3,324,298				
35	1YD CONT 1xWEEKLY SVC			5,045	175	882,919	729,303	\$ 1,363.80	\$ 1,390.60	\$ 0.28	\$ 22.46
35	1YD CONT 2xWEEKLY SVC			249	175	43,568	35,988	\$ 67.30	\$ 68.62	\$ 0.28	\$ 22.46
35	1YD CONT 3xWEEKLY SVC			156	175	27,277	22,531	\$ 42.13	\$ 42.96	\$ 0.28	\$ 22.46
35	1YD CONT EOW SVC			4,517	175	790,447	652,920	\$ 1,220.96	\$ 1,244.96	\$ 0.28	\$ 22.46
35	1YD TEMP CONT PU			41	175	7,191	5,940	\$ 11.11	\$ 11.33	\$ 0.28	\$ 25.46
35	1.5YD CONT 1xWEEKLY SVC			1,811	250	452,748	373,976	\$ 699.33	\$ 713.08	\$ 0.39	\$ 31.48
35	1.5YD CONT 2xWEEKLY SVC			104	250	25,980	21,460	\$ 40.13	\$ 40.92	\$ 0.39	\$ 31.48
35	1.5YD CONT EOW SVC			572	250	142,978	118,101	\$ 220.85	\$ 225.19	\$ 0.39	\$ 31.48
35	1.5YD CONTAINER EXTRA PU			1	250	250	207	\$ 0.39	\$ 0.39	\$ 0.39	\$ 35.73
35	1.5YD TEMP CONTAINER PU			18	250	4,500	3,717	\$ 6.95	\$ 7.09	\$ 0.39	\$ 35.73
35	2YD CONT 1xWEEKLY SVC			4,669	324	1,512,834	1,249,622	\$ 2,336.79	\$ 2,382.72	\$ 0.51	\$ 44.08
35	2YD CONT 2xWEEKLY SVC			2,905	324	941,372	777,587	\$ 1,454.09	\$ 1,482.67	\$ 0.51	\$ 44.08
35	2YD CONT 3xWEEKLY SVC			211	324	68,393	56,494	\$ 105.64	\$ 107.72	\$ 0.51	\$ 44.08
35	2YD CONT EOW SVC			802	324	259,780	214,582	\$ 401.27	\$ 409.15	\$ 0.51	\$ 44.08
35	2YD CONTAINER EXTRA PU			1	324	324	268	\$ 0.50	\$ 0.51	\$ 0.51	\$ 49.08
35	2YD TEMP CONTAINER PU			276	324	89,401	73,847	\$ 138.09	\$ 140.81	\$ 0.51	\$ 50.40
28,32,35 & 36	CMML EXTRA YARDAGE			118	125	14,768	12,198	\$ 22.81	\$ 23.26	\$ 0.20	\$ 27.39
36	1-32 GAL CAN WEEKLY SVC			1,045	29	30,307	25,034	\$ 46.81	\$ 47.73	\$ 0.05	\$ 5.54
	2-32 GAL CANS WKLY SVC			410	29	11,899	9,828	\$ 18.38	\$ 18.74	\$ 0.05	\$ 5.54
	3-32 GAL CANS WKLY SVC			13	29	379	313	\$ 0.59	\$ 0.60	\$ 0.05	\$ 5.54
	4-32 GAL CANS WKLY SVC			96	29	2,779	2,296	\$ 4.29	\$ 4.38	\$ 0.05	\$ 5.54
36	1-60 GAL CART CMML WKLY			52	47	2,442	2,017	\$ 3.77	\$ 3.85	\$ 0.07	\$ 7.73
35.5 & 36	EXTRA CANS			39	29	1,130	934	\$ 1.75	\$ 1.78	\$ 0.05	\$ 7.53
	Total	0		23,152		5,313,666	4,389,162				
	Totals	2,630		136,073		9,338,172	7,713,460				

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Tariff Page	Scheduled Service	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting
Residential	21 1-20 GAL CAN WEEKLY SVC	\$ 18.05	\$ 18.05	\$ 2,069.68	\$ 2,085.45	\$ 15.77	\$ 2,085.45	\$ -
	21 1-32 GAL CAN-WEEKLY SVC	\$ 23.30	\$ 23.30	\$ 420,129.62	\$ 424,355.51	\$ 4,225.89	\$ 424,355.51	\$ -
	21 2-32 GAL CANS-WEEKLY SVC	\$ 34.49	\$ 34.49	\$ 77,982.59	\$ 78,777.66	\$ 795.08	\$ 78,777.66	\$ -
	21 3-32 GAL CANS-WEEKLY SVC	\$ 46.40	\$ 46.40	\$ 4,243.89	\$ 4,292.51	\$ 48.62	\$ 4,292.51	\$ -
	21 4-32 GAL CANS-WEEKLY SVC	\$ 58.35	\$ 58.35	\$ 983.04	\$ 994.32	\$ 11.28	\$ 994.32	\$ -
	21 1-35 GAL CART WEEKLY SVC	\$ 25.44	\$ 25.44	\$ 148.12	\$ 149.60	\$ 1.48	\$ 149.60	\$ -
	21 1-60 GAL CART WEEKLY SVC	\$ 32.77	\$ 32.77	\$ 817.74	\$ 825.82	\$ 8.08	\$ 825.82	\$ -
	21 1-32 GAL CAN-EOW SVC	\$ 13.66	\$ 13.66	\$ 124,566.92	\$ 125,634.34	\$ 1,067.42	\$ 125,634.34	\$ -
	21 2-32 GAL CAN-EOW SVC	\$ 27.31	\$ 27.31	\$ 2,198.63	\$ 2,217.47	\$ 18.84	\$ 2,217.47	\$ -
	21 1-35 GAL CART EOW SVC	\$ 15.01	\$ 15.01	\$ 491.04	\$ 495.21	\$ 4.17	\$ 495.21	\$ -
	21 1-60GAL CART EOW SVC	\$ 18.27	\$ 18.27	\$ 217.32	\$ 219.24	\$ 1.92	\$ 219.24	\$ -
	21 1-32 GAL CAN-MONTHLY SVC	\$ 8.33	\$ 8.33	\$ 12,576.99	\$ 12,658.33	\$ 81.34	\$ 12,658.33	\$ -
	21 2-32 GAL CANS MONTHLY SVC	\$ 16.67	\$ 16.67	\$ 198.72	\$ 200.01	\$ 1.29	\$ 200.01	\$ -
	21A 1-32 GAL CAN-ON CALL SVC	\$ 8.33	\$ 8.33	\$ 339.48	\$ 341.68	\$ 2.20	\$ 341.68	\$ -
	21A EXTRA CAN/BAGS	\$ 7.68	\$ 7.68	\$ 9,925.94	\$ 9,995.61	\$ 69.66	\$ 9,995.61	\$ -
	16 OVERFILL/OVERWEIGHT CHG	\$ 7.23	\$ 7.23	\$ 93.34	\$ 94.04	\$ 0.70	\$ 94.04	\$ -
Total				\$ 656,983.04	\$ 663,336.79	\$ 6,353.75	\$ 663,336.79	\$ -
Commercial	35 1YD CONT 1xWEEKLY SVC	\$ 22.74	\$ 22.74	\$ 113,316.32	\$ 114,706.92	\$ 1,390.60	\$ 114,706.92	\$ -
	35 1YD CONT 2xWEEKLY SVC	\$ 22.74	\$ 22.74	\$ 5,591.64	\$ 5,660.26	\$ 68.62	\$ 5,660.26	\$ -
	35 1YD CONT 3xWEEKLY SVC	\$ 22.74	\$ 22.74	\$ 3,500.84	\$ 3,543.80	\$ 42.96	\$ 3,543.80	\$ -
	35 1YD CONT EOW SVC	\$ 22.74	\$ 22.74	\$ 101,448.23	\$ 102,693.18	\$ 1,244.96	\$ 102,693.18	\$ -
	35 1YD TEMP CONT PU	\$ 25.74	\$ 25.74	\$ 1,046.15	\$ 1,057.48	\$ 11.33	\$ 1,057.48	\$ -
	35 1.5YD CONT 1xWEEKLY SVC	\$ 31.87	\$ 31.87	\$ 57,009.97	\$ 57,723.04	\$ 713.08	\$ 57,723.04	\$ -
	35 1.5YD CONT 2xWEEKLY SVC	\$ 31.87	\$ 31.87	\$ 3,271.40	\$ 3,312.32	\$ 40.92	\$ 3,312.32	\$ -
	35 1.5YD CONT EOW SVC	\$ 31.87	\$ 31.87	\$ 18,003.73	\$ 18,228.92	\$ 225.19	\$ 18,228.92	\$ -
	35 1.5YD CONTAINER EXTRA PU	\$ 36.12	\$ 36.12	\$ 35.73	\$ 36.12	\$ 0.39	\$ 36.12	\$ -
	35 1.5YD TEMP CONTAINER PU	\$ 36.12	\$ 36.12	\$ 643.14	\$ 650.23	\$ 7.09	\$ 650.23	\$ -
	35 2YD CONT 1xWEEKLY SVC	\$ 44.59	\$ 44.59	\$ 205,820.10	\$ 208,202.82	\$ 2,382.72	\$ 208,202.82	\$ -
	35 2YD CONT 2xWEEKLY SVC	\$ 44.59	\$ 44.59	\$ 128,073.12	\$ 129,555.78	\$ 1,482.67	\$ 129,555.78	\$ -
	35 2YD CONT 3xWEEKLY SVC	\$ 44.59	\$ 44.59	\$ 9,304.85	\$ 9,412.57	\$ 107.72	\$ 9,412.57	\$ -
	35 2YD CONT EOW SVC	\$ 44.59	\$ 44.59	\$ 35,342.90	\$ 35,752.06	\$ 409.15	\$ 35,752.06	\$ -
	35 2YD CONTAINER EXTRA PU	\$ 49.59	\$ 49.59	\$ 49.08	\$ 49.59	\$ 0.51	\$ 49.59	\$ -
	35 2YD TEMP CONTAINER PU	\$ 50.91	\$ 50.91	\$ 13,906.87	\$ 14,047.68	\$ 140.81	\$ 14,047.68	\$ -
	28,32,35 & 36 CMMML EXTRA YARDAGE	\$ 27.59	\$ 27.59	\$ 3,235.85	\$ 3,259.11	\$ 23.26	\$ 3,259.11	\$ -
	36 1-32 GAL CAN WEEKLY SVC	\$ 5.59	\$ 5.59	\$ 5,789.74	\$ 5,837.48	\$ 47.73	\$ 5,837.48	\$ -
	36 2-32 GAL CANS WKLY SVC	\$ 5.59	\$ 5.59	\$ 2,273.06	\$ 2,291.80	\$ 18.74	\$ 2,291.80	\$ -
	36 3-32 GAL CANS WKLY SVC	\$ 5.59	\$ 5.59	\$ 72.46	\$ 73.06	\$ 0.60	\$ 73.06	\$ -
36 4-32 GAL CANS WKLY SVC	\$ 5.59	\$ 5.59	\$ 530.95	\$ 535.33	\$ 4.38	\$ 535.33	\$ -	
36 1-60 GAL CART CMMML WKLY	\$ 7.80	\$ 7.80	\$ 401.65	\$ 405.50	\$ 3.85	\$ 405.50	\$ -	
35.5 & 36 EXTRA CANS	\$ 7.58	\$ 7.58	\$ 293.44	\$ 295.22	\$ 1.78	\$ 295.22	\$ -	
Total				\$ 708,961.23	\$ 717,330.28	\$ 8,369.05	\$ 717,330.28	\$ -
Totals				\$ 1,365,944.27	\$ 1,380,667.07	\$ 14,722.80	\$ 1,380,667.07	\$ -

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Tariff Page	Scheduled Service	Revised Tariff		Revised Revenue	
		Rate	Revised Revenue	Increase	
Residential	21	1-20 GAL CAN WEEKLY SVC	\$ 18.05	\$ 2,085.45	\$ 15.77
	21	1-32 GAL CAN-WEEKLY SVC	\$ 23.30	\$ 424,355.51	\$ 4,225.89
	21	2-32 GAL CANS-WEEKLY SVC	\$ 34.49	\$ 78,777.66	\$ 795.08
	21	3-32 GAL CANS-WEEKLY SVC	\$ 46.40	\$ 4,292.51	\$ 48.62
	21	4-32 GAL CANS-WEEKLY SVC	\$ 58.35	\$ 994.32	\$ 11.28
	21	1-35 GAL CART WEEKLY SVC	\$ 25.44	\$ 149.60	\$ 1.48
	21	1-60 GAL CART WEEKLY SVC	\$ 32.77	\$ 825.82	\$ 8.08
	21	1-32 GAL CAN-EOW SVC	\$ 13.66	\$ 125,634.34	\$ 1,067.42
		2-32 GAL CAN-EOW SVC	\$ 27.31	\$ 2,217.47	\$ 18.84
	21	1-35 GAL CART EOW SVC	\$ 15.01	\$ 495.21	\$ 4.17
	21	1-60GAL CART EOW SVC	\$ 18.27	\$ 219.24	\$ 1.92
	21	1-32 GAL CAN-MONTHLY SVC	\$ 8.33	\$ 12,658.33	\$ 81.34
		2-32 GAL CANS MONTHLY SVC	\$ 16.67	\$ 200.01	\$ 1.29
	21A	1-32 GAL CAN-ON CALL SVC	\$ 8.33	\$ 341.68	\$ 2.20
	21A	EXTRA CAN/BAGS	\$ 7.68	\$ 9,995.61	\$ 69.66
	16	OVERFILL/OVERWEIGHT CHG	\$ 7.23	\$ 94.04	\$ 0.70
	Total		\$ 663,336.79	\$ 6,353.75	
Commercial	35	1YD CONT 1xWEEKLY SVC	\$ 22.74	\$ 114,706.92	\$ 1,390.60
	35	1YD CONT 2xWEEKLY SVC	\$ 22.74	\$ 5,660.26	\$ 68.62
	35	1YD CONT 3xWEEKLY SVC	\$ 22.74	\$ 3,543.80	\$ 42.96
	35	1YD CONT EOW SVC	\$ 22.74	\$ 102,693.18	\$ 1,244.96
	35	1YD TEMP CONT PU	\$ 25.74	\$ 1,057.48	\$ 11.33
	35	1.5YD CONT 1xWEEKLY SVC	\$ 31.87	\$ 57,723.04	\$ 713.08
	35	1.5YD CONT 2xWEEKLY SVC	\$ 31.87	\$ 3,312.32	\$ 40.92
	35	1.5YD CONT EOW SVC	\$ 31.87	\$ 18,228.92	\$ 225.19
	35	1.5YD CONTAINER EXTRA PU	\$ 36.12	\$ 36.12	\$ 0.39
	35	1.5YD TEMP CONTAINER PU	\$ 36.12	\$ 650.23	\$ 7.09
	35	2YD CONT 1xWEEKLY SVC	\$ 44.59	\$ 208,202.82	\$ 2,382.72
	35	2YD CONT 2xWEEKLY SVC	\$ 44.59	\$ 129,555.78	\$ 1,482.67
	35	2YD CONT 3xWEEKLY SVC	\$ 44.59	\$ 9,412.57	\$ 107.72
	35	2YD CONT EOW SVC	\$ 44.59	\$ 35,752.06	\$ 409.15
	35	2YD CONTAINER EXTRA PU	\$ 49.59	\$ 49.59	\$ 0.51
	35	2YD TEMP CONTAINER PU	\$ 50.91	\$ 14,047.68	\$ 140.81
	28,32,35 & 36	CMMML EXTRA YARDAGE	\$ 27.59	\$ 3,259.11	\$ 23.26
	36	1-32 GAL CAN WEEKLY SVC	\$ 5.59	\$ 5,837.48	\$ 47.73
		2-32 GAL CANS WKLY SVC	\$ 5.59	\$ 2,291.80	\$ 18.74
		3-32 GAL CANS WKLY SVC	\$ 5.59	\$ 73.06	\$ 0.60
	4-32 GAL CANS WKLY SVC	\$ 5.59	\$ 535.33	\$ 4.38	
36	1-60 GAL CART CMMML WKLY	\$ 7.80	\$ 405.50	\$ 3.85	
35.5 & 36	EXTRA CANS	\$ 7.58	\$ 295.22	\$ 1.78	
	Total		\$ 717,330.28	\$ 8,369.05	
	Totals		\$ 1,380,667.07	\$ 14,722.80	

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	
No Current Customers												
Residential	21	5 Can Weekly-SVC	-	4.33	52	117	6,084	5,025	\$ 9.40	\$ 9.58	\$ 0.80	\$ 69.56
	21	Cart/Toter 95 Weekly-SVC	-	4.33	52	68	3,536	2,921	\$ 5.46	\$ 5.57	\$ 0.46	\$ 42.17
	21	Cart 95 gal EOW	-	2.17	26	68	1,768	1,460	\$ 2.73	\$ 2.78	\$ 0.23	\$ 23.90
	21	1-35 GAL CART MG	-	1.00	12	37	444	367	\$ 0.69	\$ 0.70	\$ 0.06	\$ 9.38
	21	1-60 GAL CART MG	-	1.00	12	47	564	466	\$ 0.87	\$ 0.89	\$ 0.07	\$ 12.31
		Cart 95 gal MG	-	1.00	12	68	816	674	\$ 1.26	\$ 1.29	\$ 0.11	\$ 16.06
Commercial	35	1YD CONTAINER Special PU	-	1.00	12	175	2,100	1,735	\$ 3.24	\$ 3.31	\$ 0.28	\$ 25.46
	35	3 Yard	-	4.33	52	473	24,577	20,301	\$ 37.96	\$ 38.71	\$ 0.74	\$ 57.71
	35	4 Yard	-	4.33	52	613	31,876	26,330	\$ 49.24	\$ 50.20	\$ 0.97	\$ 78.81
	35	6 Yard	-	4.33	52	840	43,680	36,080	\$ 67.47	\$ 68.80	\$ 1.32	\$ 119.24
	35.5	35 gal can	-	1.00	12	37	444	367	\$ 0.69	\$ 0.70	\$ 0.06	\$ 6.07
	35.5	35 gal can Temp	-	1.00	12	37	444	367	\$ 0.69	\$ 0.70	\$ 0.06	\$ 9.07
	35.5	60 gal can Temp	-	1.00	12	47	564	466	\$ 0.87	\$ 0.89	\$ 0.07	\$ 10.73
	35.5	96 gal Can	-	1.00	12	68	816	674	\$ 1.26	\$ 1.29	\$ 0.11	\$ 10.09
	35.5	96 gal Can Temp	-	1.00	12	68	816	674	\$ 1.26	\$ 1.29	\$ 0.11	\$ 13.09
	36	32 gal can Temp	-	1.00	12	29	348	287	\$ 0.54	\$ 0.55	\$ 0.05	\$ 7.54
	36	2 Yard	-	4.33	52	324	16,848	13,917	\$ 26.02	\$ 26.54	\$ 0.51	\$ 44.08
	36	3 Yard	-	4.33	52	473	24,596	20,317	\$ 37.99	\$ 38.74	\$ 0.74	\$ 57.71
	36	4 Yard	-	4.33	52	613	31,876	26,330	\$ 49.24	\$ 50.20	\$ 0.97	\$ 78.81
	36	6 Yard	-	4.33	52	840	43,680	36,080	\$ 67.47	\$ 68.80	\$ 1.32	\$ 119.24

Adjustment Factor Calculation		Comments
	Total	Not on Meeks
Total Tonnage	3,857	For tonnage verification see -
Total Pounds	7,713,460	TG--132228 2-1-2014
Total Pick Ups	136,073	
Adjustment factor	82.60%	Differ from Company

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 Effective 1-1-2018

Note from Heather Garland: The schedule below was prepared that was made was the linking of column M to the "Propo

Tariff Page	Scheduled Service	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting
No Current Customers								
Residential	21	5 Can Weekly-SVC	\$ 70.36	\$ 70.36				
	21	Cart/Toter 95 Weekly-SVC	\$ 42.63	\$ 42.63				
	21	Cart 95 gal EOW	\$ 24.13	\$ 24.13				
	21	1-35 GAL CART MG	\$ 9.44	\$ 9.44				
	21	1-60 GAL CART MG	\$ 12.38	\$ 12.38				
			Cart 95 gal MG	\$ 16.17	\$ 16.17			
Commercial	35	1YD CONTAINER Special PU	\$ 25.74	\$ 25.74				
	35	3 Yard	\$ 58.45	\$ 58.45				
	35	4 Yard	\$ 79.78	\$ 79.78				
	35	6 Yard	\$ 120.56	\$ 120.56				
	35.5	35 gal can	\$ 6.13	\$ 6.13				
	35.5	35 gal can Temp	\$ 9.13	\$ 9.13				
	35.5	60 gal can Temp	\$ 10.80	\$ 10.80				
	35.5	96 gal Can	\$ 10.20	\$ 10.20				
	35.5	96 gal Can Temp	\$ 13.20	\$ 13.20				
	36	32 gal can Temp	\$ 7.59	\$ 7.59				
	36	2 Yard	\$ 44.59	\$ 44.59				
	36	3 Yard	\$ 58.45	\$ 58.45				
	36	4 Yard	\$ 79.78	\$ 79.78				
	36	6 Yard	\$ 120.56	\$ 120.56				
						Residential	43.16%	
					Commercial	56.84%		
						100.00%		
					Revenue Increase:			
					Residential	\$ 6,354	0.97%	
					Commercial	\$ 8,369	1.18%	
					Total	\$ 14,723		
					Roll-off Tons	\$ 1,084		
								For tonnage verification see - TG--132228 2-1-2014
					Increase	\$ 4,053	2.50%	
						\$ 18,776		

Adjustment Factor Calcula

- Total Tonnage
- Total Pounds
- Total Pick Ups
- Adjustment factor

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Jefferson Rates Effective 1/1/2018

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2018 Rate
Item 55, Pg. 16			
Oversized Container	7.18	0.05	7.23
Item 100, Pg. 21			
Mini Can	17.91	0.14	18.05
1 Can Weekly	23.07	0.23	23.30
2 Can Weekly	34.14	0.35	34.49
3 Can Weekly	45.87	0.53	46.40
4 Can Weekly	57.69	0.66	58.35
5 Can Weekly	69.56	0.80	70.36
35 Gal Weekly	25.19	0.25	25.44
60 Gal Weekly	32.45	0.32	32.77
96 Gal Weekly	42.17	0.46	42.63
1 Can EOW	13.54	0.12	13.66
35 Gal EOW	14.88	0.13	15.01
60 Gal EOW	18.11	0.16	18.27
96 Gal EOW	23.90	0.23	24.13
1 Can Monthly	8.28	0.05	8.33
35 Gal Monthly	9.38	0.06	9.44
60 Gal Monthly	12.31	0.07	12.38
96 Gal Monthly	16.06	0.11	16.17
Item 100, Pg. 21A			
32 Gal Extra	7.63	0.05	7.68
Mini-Can Extra	7.63	0.05	7.68
35 Gal Extra	7.63	0.05	7.68
60 Gal Extra	7.63	0.05	7.68
On-Call	8.28	0.05	8.33
Item 150, Pg. 28			
Loose Material 1-4yd	27.39	0.20	27.59
Loose Material per Yard	27.39	0.20	27.59
Loose Material Min Charge	27.39	0.20	27.59
Item 207, Pg. 32			
Overfilled Container	27.39	0.20	27.59
Item 230, Pg. 34			
Jefferson County	149.69	3.74	153.43
Item 240, Pg. 35			
1 Yard	22.46	0.28	22.74
1.5 Yard	31.48	0.39	31.87
2 Yard	44.08	0.51	44.59
3 Yard	57.71	0.74	58.45
4 Yard	78.81	0.97	79.78
6 Yard	119.24	1.32	120.56
1 Yard - Special	25.46	0.28	25.74
1.5 Yard - Special	34.48	0.39	34.87
2 Yard - Special	49.08	0.51	49.59
3 Yard - Special	60.71	0.74	61.45
4 Yard - Special	81.81	0.97	82.78
6 Yard - Special	125.24	1.32	126.56

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Jefferson Rates Effective 1/1/2018

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2018 Rate
1 Yard - Temp	25.46	0.28	25.74
1.5 Yard - Temp	35.73	0.39	36.12
2 Yard - Temp	50.40	0.51	50.91
3 Yard - Temp	57.71	0.74	58.45
4 Yard - Temp	78.81	0.97	79.78
Overfilled Container	27.39	0.20	27.59

Item 240, Pg 35.5

35 Gal	6.07	0.06	6.13
35 Gal - Temp	9.07	0.06	9.13
60 Gal	7.73	0.07	7.80
60 Gal - Temp	10.73	0.07	10.80
96 Gal	10.09	0.11	10.20
96 Gal - Temp	13.09	\$ 0.11	13.20
Extra Yard	27.39	0.20	27.59
Additional Unit	7.53	0.05	7.58
35 Gal - Minimum	26.28	0.25	26.53
60 Gal - Minimum	33.58	0.32	33.90
96 Gal - Minimum	43.71	0.46	44.17

Item 245, Pg. 36

32 Gal	5.54	0.05	5.59
32 Gal - Temp	7.54	0.05	7.59
2 Yard	44.08	0.51	44.59
3 Yard	57.71	0.74	58.45
4 Yard	78.81	0.97	79.78
6 Yard	119.24	1.32	120.56

Item 245, Pg. 36, Special/Temp

2 Yard	49.08	0.51	49.59
3 Yard	62.71	0.74	63.45
4 Yard	83.81	0.97	84.78
6 Yard	125.24	1.32	126.56
Over-filled Container	27.39	0.20	27.59
Extra Unit	7.53	0.05	7.58
32 Gal - Minimum	24.17	0.20	24.37

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Jefferson Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

NOTE from Heather Garland: As instructed by the auditor in TG-132228 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132228 as there has not been another general rate filing since Jefferson's DF increased on 2-1-2014.

Service Code	Service Code Description	Total Revenue	Tariff Rate	Annual Customers	Monthly Customers	Frequency	Annual Pick-Ups	Weeks Weights	Projected Lbs	Adjusted Tons
Residential										
20RW1	1-20 GAL CAN WEEKLY SVC	1,901.13	16.46	116	9.63	4.33	500	20.00	10,002	8,263
32RW1	1-32 GAL CAN-WEEKLY SVC	375,147.95	20.60	18211	1517.59	4.33	78,854	34.00	2,681,033	2,214,917
32RW2	2-32 GAL CANS-WEEKLY SVC	69,555.32	30.45	2284	190.35	4.33	9,891	51.00	504,430	416,732
32RW3	3-32 GAL CANS-WEEKLY SVC	3,727.75	40.30	93	7.71	4.33	401	77.00	30,840	25,479
32RW4	4-32 GAL CANS-WEEKLY SVC	861.22	50.66	17	1.42	4.33	74	97.00	7,140	5,899
35RW1	1-35 GAL CART WEEKLY SVC	132.12	22.51	6	0.49	4.33	25	37.00	940	777
60RW1	1-60 GAL CART WEEKLY SVC	731.30	29.04	25	2.10	4.33	109	47.00	5,125	4,234
32RE1	1-32 GAL CAN-EOW SVC	113,250.53	12.31	9200	766.66	2.17	19,918	34.00	677,203	559,467
32RE2	2-32 GAL CAN-EOW SVC	923.25	24.62	38	3.13	2.17	81	51.00	4,141	3,421
35RE1	1-35 GAL CART EOW SVC	446.82	13.54	33	2.75	2.17	71	37.00	2,643	2,184
60RE1	1-60GAL CART EOW SVC	196.92	16.41	12	1.00	2.17	26	47.00	1,221	1,009
32RM1	1-32 GAL CAN-MONTHLY SVC	11,711.49	7.71	1519	126.58	1.00	1,519	34.00	51,646	42,667
32RM2	2-32 GAL CANS MONTHLY SVC	185.04	15.42	12	1.00	1.00	12	51.00	612	506
32ROCPU	1-32 GAL CAN-ON CALL SVC	316.11	7.71	41.00	3.42	1.00	41	34.00	1,394	1,152
EXTRAR	EXTRA CAN/BAGS	9,184.44	7.06	1300.91	108.41	1.00	1,301	34.00	44,231	36,541
OFOWR	OVERFILL/OVERWEIGHT CHG	85.93	6.61	13.00	1.08	1.00	13	34.00	442	365
ADJOTHR	ADJUSTMENT	51.67								
CARRYRM	CARRYOUT PER CAN -MONTHLY	4.94								
CARRYRE	CARRYOUT PER CAN-EOW	51.01								
CARRYRW	CARRYOUT PER CAN-WKLY	230.99								
DRVNRW2	DRIVE IN OVER 250'	149.34								
DRVNRE2	DRIVE IN OVER 250'-EOW	96.84								
DRVNRM2	DRIVE IN OVER 250'-MTHLY	3.72								
DRVNRW1	DRIVE IN UP TO 250'	131.81								
DRVNRE1	DRIVE IN UP TO 250'-EOW	48.42								
DRVNRM1	DRIVE IN UP TO 250'-MTHLY	14.88								
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT	38.88								
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT	78.49								
TRIPRCANS	RETURN TRIP CHARGE - CANS	6.15								
RESTART	SERVICE RESTART FEE	357.70								
		589,622							4,023,045	3,323,610

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Jefferson Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

NOTE from Heather Garland: As instructed by the auditor in TG-132228 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132228 as there has not been another general rate filing since Jefferson's DF increased on 2-1-2014.

Service Code	Service Code Description	Total Revenue	Tariff Rate	Annual Customers	Monthly Customers	Frequency	Annual Pick-Ups	Meeks Weights	Projected Lbs	Adjusted Tons
			(Monthly Rate)							
Commercial										
R1YD1W	1YD CONT 1xWEEKLY SVC	98,533.77	84.56	1165	97	4.33	5,045	175.00	882,919	729,417
R1YD2W	1YD CONT 2xWEEKLY SVC	4,862.20	169.13	29	2	8.66	249	175.00	43,568	35,993
R1YD3W	1YD CONT 3xWEEKLY SVC	3,044.16	253.69	12	1	12.99	156	175.00	27,277	22,535
R1YDEOW	1YD CONT EOW SVC	88,213.98	42.28	2086	174	2.17	4,517	175.00	790,448	653,023
R1YDTPU	1YD TEMP CONT PU	929.41	22.62	41	3	1.00	41	175.00	7,190	5,940
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	49,458.07	118.25	418	35	4.33	1,811	250.00	452,747	374,034
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	2,838.00	236.50	12	1	8.66	104	250.00	25,979	21,463
R1.5YDEOW	1.5YD CONT EOW SVC	15,618.96	59.13	264	22	2.17	572	250.00	142,978	118,121
R1.5YDEX	1.5YD CONTAINER EXTRA PU	30.31	30.31	1	0	1.00	1	250.00	250	207
R1.5YDTPU	1.5YD TEMP CONTAINER PU	568.08	31.56	18	2	1.00	18	250.00	4,500	3,718
R2YD1W	2YD CONT 1xWEEKLY SVC	180,513.00	167.40	1078	90	4.33	4,669	324.00	1,512,835	1,249,818
R2YD2W	2YD CONT 2xWEEKLY SVC	112,325.40	334.80	336	28	8.66	2,905	324.00	941,372	777,708
R2YD3W	2YD CONT 3xWEEKLY SVC	8,160.75	502.19	16	1	12.99	211	324.00	68,393	56,503
R2YDEOW	2YD CONT EOW SVC	30,997.39	83.70	370	31	2.17	802	324.00	259,782	214,617
R2YDEX	2YD CONTAINER EXTRA PU	43.66	43.66	1	0	1.00	1	324.00	324	268
R2YDTPU	2YD TEMP CONTAINER PU	12,408.46	44.97	276	23	1.00	276	324.00	89,401	73,858
CEXYD	CMML EXTRA YARDAGE	2,988.99	25.30	118	10	1.00	118	125.00	14,768	12,200
32CW1	1-32 GAL CAN WEEKLY SVC	5,329.20	22.08	241	20	4.33	1,045	29.00	30,307	25,038
32CW2	2-32 GAL CANS WKLY SVC	2,080.25	43.91	47	4	4.33	205	58.00	11,899	9,830
32CW3	3-32 GAL CANS WKLY SVC	66.24	65.86	1	0	4.33	4	87.00	379	313
32CW4	4-32 GAL CANS WKLY SVC	485.82	87.81	6	0	4.33	24	116.00	2,779	2,296
60CW1	1-60 GAL CART CMML WKLY	362.04	30.17	12	1	4.33	52	47.00	2,442	2,018
CEX	EXTRA CANS	63.54	7.06	9	1	4.33	39	29.00	1,130	934
60CRE1	1-60 GAL CART RECY EOW	14.00								
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	19.80								
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAILY	9.24								
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT	70.70								
R1YDRENTT	1YD TEMP CONT RENT	229.60								
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	6.56								
R2YDRENTM	2YD CONTAINER RENT-MTHLY	8.80								
R2YDOCCW	2YD OCC-WEEKLY	93.60								
R2YDRENTT	2YD TEMP CONTAINER RENT	1,327.85								
ADJOTHC	ADJUSTMENT	1.72								
DRVNCW2	COMM DRIVE IN OVER 125'	111.78								
CRENT	CONTAINER RENT	11.05								
CGATE	GATE CHARGE	58.80								
CLOCKEOW	LOCK CHARGE - CONT EOW	127.80								
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	582.00								
RDELTO8	REDELIVERY FEE UP TO 8YDS	153.80								
CTRIP	RETURN TRIP CHARGE - CONT	29.64								
CTRIPCAN	RETURN TRIP CHG - CANS	6.15								
CTDEL	TEMP CONTAINER DELIV	2,286.40								
		625,071							5,313,668	4,389,850
		1,214,693							9,336,713	7,713,460
								Actual Lbs	7,713,460	0.8261