

Attachment F

Rate Spread

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Avista
Schedule 93
Power Cost Rate Adjustment

No.	Type of Service (a)	Schedule Number (b)	Present Billed Revenue (c)	Schedule 93 PCRA Revenue Increase (d)	Percent Increase on Billed Revenue (e)	kWh Billing Determinants (f)	Proposed Schedule 93 Rate (g)
1	Residential	1/2	\$224,111,670	\$6,550,334	2.92%	2,378,478,031	\$0.00275
2	General Service	11/12	\$72,022,222	\$2,105,065	2.92%	588,401,236	\$0.00358
3	Large General Service	21/22	\$130,796,751	\$3,822,926	2.92%	1,419,228,271	\$0.00269
4	Extra Large General Service	25	\$66,101,947	\$1,932,027	2.92%	1,105,372,136	\$0.00175
5	Pumping Service	30/31/32	\$11,505,974	\$336,297	2.92%	137,227,044	\$0.00245
6	Street & Area Lights	41-48	\$7,196,892	\$210,351	2.92%	25,127,765	\$0.00837
7	Total		\$511,735,455	\$14,957,000	2.92%	5,653,834,483	

Based on Billing Determinants from UE-150204