



2017 CAF ICC Data Collection

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Study Area: INLAND TEL CO -WA (ID: 522423)

Study Area USAC Reports

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2017 USAC Data Report (Test Period 2017-2018)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/17-6/30/18 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$863,667
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	0.735092
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$899,251
7	Pool Administration Expenses	\$30,104
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$929,355

Revenues from Reformed Inter-carrier Compensation (ICC) Rates

9	Interstate Switched Access Revenues	\$86,623
10	Interstate Allocated Switched Access Revenues#	\$212,676
11	Transitional Intrastate Access Service Revenues	\$12,370
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$225,046

Eligible Recovery

14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0

18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	\$14,552
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$718,861
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$51,575
22	Single Line Business ARC Revenues	\$3,852
23	Multi-Line Business ARC Revenues	\$10,728
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$66,155
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$652,706
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment	\$0
27	Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)	\$652,706

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.