

Item No.	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meets Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Annual Increase	Gross-Up	Tariff Rate	Company Current Tariff	Company Proposed Tariff	Company Revenue	Company Revenue	Company Revenue	Company Revenue
100	24	1 can week	88.00	4.33	4,576	34.00	155,584.00	120,094.42	\$1,741.37	\$1,775.59	\$1.68	\$17.98	\$19.66	\$18,987	\$20,761	\$1,774	\$1,774
100	24	2 cans week	32.00	8.67	3,328	51.00	169,728.00	131,012.10	\$1,899.68	\$1,937.01	\$5.04	\$22.67	\$27.71	\$8,705	\$10,641	\$1,935	\$1,935
100	24	3 cans week	5.00	13.00	936	77.00	72,072.00	55,631.98	\$806.66	\$822.52	\$11.42	\$27.21	\$36.63	\$1,959	\$2,781	\$822	\$822
100	24	4 cans week	1.00	17.33	208	97.00	20,176.00	15,573.74	\$225.82	\$230.26	\$19.19	\$31.59	\$30.78	\$379	\$609	\$230	\$230
100	24	1 can EOW	29	2.17	754	34.00	25,636.00	19,788.29	\$286.93	\$292.57	\$8.84	\$14.39	\$15.23	\$5,008	\$5,300	\$292	\$292
100	24	1 can per month	7	1.00	84	34.00	2,856.00	2,204.53	\$31.97	\$32.59	\$3.99	\$7.82	\$8.21	\$657	\$690	\$33	\$33
100	24	1-45 gal can month	1	1.00	12	34.00	408.00	314.83	\$4.57	\$4.66	\$0.39	\$10.08	\$10.47	\$121	\$126	\$5	\$5
100	24	45 gal EOW	1	2.17	26	34.00	884.00	682.35	\$9.89	\$10.09	\$0.84	\$18.55	\$19.39	\$223	\$233	\$10	\$10
100	24	1-45 gal can week	25.00	4.33	1,300	40.00	52,000.00	40,138.51	\$82.01	\$83.45	\$1.98	\$23.18	\$23.16	\$6,954	\$7,548	\$594	\$594
100	24	2-45 gal can week	3.00	8.67	312	40.00	12,480.00	9,633.24	\$139.68	\$142.43	\$3.96	\$28.59	\$28.35	\$1,019	\$1,172	\$143	\$143
100	24	3-45 gal can week	1.00	13.00	156	40.00	6,240.00	4,816.62	\$69.84	\$71.21	\$5.93	\$34.03	\$33.96	\$408	\$480	\$71	\$71
100	24	50 gal WG	5	4.33	260	42.00	10,920.00	8,429.09	\$122.22	\$124.62	\$2.08	\$26.77	\$26.75	\$1,606	\$1,731	\$125	\$125
100	24	55 gal WG	1	4.33	52	44.00	2,288.00	1,766.09	\$25.81	\$26.11	\$2.18	\$28.25	\$28.23	\$339	\$365	\$26	\$26
100	24	64 gal can week	2	4.33	104	47.00	4,888.00	3,773.02	\$54.71	\$55.78	\$3.32	\$30.34	\$30.66	\$778	\$784	\$56	\$56
240	33	1 yard container	58	1.00	696	175.00	121,800.00	94,016.74	\$1,363.24	\$1,390.04	\$2.00	\$18.70	\$20.70	\$13,015	\$14,407	\$1,392	\$1,392
240	33	2 yard container	6	1.00	72	324.00	23,328.00	18,006.75	\$261.10	\$266.23	\$3.70	\$30.03	\$33.73	\$2,162	\$2,429	\$266	\$266
240	33	3 yard container	1	1.00	12	473.00	5,676.00	4,381.27	\$63.53	\$64.78	\$4.40	\$43.85	\$49.25	\$526	\$591	\$65	\$65
240	33	4 yard container	2	1.00	24	613.00	14,712.00	11,356.11	\$164.66	\$167.90	\$7.00	\$57.68	\$64.68	\$1,384	\$1,552	\$168	\$168
Total			202		12,108		701,676	541,620						\$64,191	\$72,199	\$8,007	\$8,007
245	34	32 gal can (per can)	1	4.33	52	34.00	1,768.00	1,364.71	\$19.79	\$20.18	\$1.68	\$4.08	\$5.76	\$212	\$300	\$87	\$87
240	33	1 yard container	21	4.33	907	175.00	191,100.00	147,509.03	\$2,138.88	\$2,180.92	\$2.00	\$18.70	\$20.70	\$20,420	\$22,604	\$2,184	\$2,184
240	33	2 yard container	15	4.33	607	324.00	269,568.00	208,078.04	\$3,017.13	\$3,076.43	\$3.70	\$30.03	\$33.73	\$24,985	\$28,063	\$3,078	\$3,078
240	33	3 yard container	6	1.00	60	473.00	28,380.00	21,906.36	\$317.64	\$323.89	\$4.40	\$43.85	\$49.25	\$2,631	\$2,955	\$324	\$324
240	33	4 yard container	3	1.00	30	613.00	18,396.00	14,102.50	\$460.99	\$466.55	\$7.00	\$57.68	\$64.68	\$6,229	\$6,985	\$756	\$756
240	33	5 yard container	1	1.00	35	840.00	30,240.00	23,342.09	\$338.46	\$345.11	\$9.59	\$76.77	\$86.36	\$2,764	\$3,109	\$345	\$345
240	33	6 yard container	1	1.00	22	980.00	11,760.00	9,077.48	\$131.62	\$134.21	\$11.18	\$120.82	\$132.00	\$1,450	\$1,584	\$134	\$134
Total			56		2,192		599,020	462,380						\$58,692	\$65,601	\$6,909	\$6,909
Totals			258		14,300		1,300,696	1,004,000						\$122,883	\$137,799	\$14,917	\$14,917

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100	24	1 minican week	0	4.33	52	20.00	86.67	66.90	\$0.97	\$0.99	\$0.08	\$14.39	\$14.37	\$ -	\$ -	\$ -	\$ -
100	24	2 cans EOW	0	4.33	52	51.00	221.00	170.59	\$2.47	\$2.52	\$0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	24	3 cans week	0	21.67	260	117.00	2,535.00	1,956.75	\$28.37	\$28.93	\$2.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	24	50 gal EOW	0	2.17	26	42.00	91.00	70.24	\$1.02	\$1.04	\$0.09	\$21.42	\$21.51	\$ -	\$ -	\$ -	\$ -
100	24	50 gal MG	0	1.00	12	42.00	42.00	32.42	\$0.47	\$0.48	\$0.04	\$11.64	\$11.68	\$ -	\$ -	\$ -	\$ -
100	24	55 gal EOW	0	2.17	26	44.00	95.33	73.59	\$1.07	\$1.09	\$0.09	\$22.61	\$22.70	\$ -	\$ -	\$ -	\$ -
100	24	55 gal MG	0	1.00	12	44.00	44.00	33.96	\$0.49	\$0.50	\$0.04	\$12.29	\$12.33	\$ -	\$ -	\$ -	\$ -
100	24	64 gal can month	0	1.00	12	47.00	47.00	36.28	\$0.53	\$0.54	\$0.04	\$13.20	\$13.24	\$ -	\$ -	\$ -	\$ -
100	24	64 gal EOW	0	2.17	26	47.00	101.83	78.60	\$1.14	\$1.16	\$0.10	\$24.28	\$24.38	\$ -	\$ -	\$ -	\$ -
100	25	32 gal extra can	0	1	1	34.00	34.00	26.24	\$0.38	\$0.39	\$0.39	\$3.59	\$3.58	\$ -	\$ -	\$ -	\$ -
100	25	45 gal extra can	0	1	1	40.00	40.00	30.88	\$0.45	\$0.46	\$0.46	\$4.08	\$4.54	\$ -	\$ -	\$ -	\$ -
100	25	50 gal extra can	0	1	1	42.00	42.00	32.42	\$0.47	\$0.48	\$0.48	\$4.76	\$5.24	\$ -	\$ -	\$ -	\$ -
100	25	55 gal extra can	0	1	1	44.00	44.00	33.96	\$0.49	\$0.50	\$0.50	\$5.00	\$5.50	\$ -	\$ -	\$ -	\$ -
100	25	64 gal extra can	0	1	1	47.00	47.00	36.28	\$0.53	\$0.54	\$0.54	\$5.40	\$5.94	\$ -	\$ -	\$ -	\$ -
240	32	1 cont month	0	1.00	12	44.00	47.00	40.756	\$0.51	\$0.52	\$0.51	\$5.40	\$5.94	\$ -	\$ -	\$ -	\$ -
240	32	2 cont 2k week	0	8.67	104	47.00	528.00	407.56	\$5.91	\$6.03	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240	33	1 yard Monthly	0	1.00	12	175.00	2,100.00	1,620.98	\$44.32	\$44.37	\$3.70	\$71.29	\$74.99	\$ -	\$ -	\$ -	\$ -
240	33	2 yard Monthly	0	1.00	12	324.00	3,888.00	3,001.13	\$43.52	\$43.57	\$5.40	\$89.27	\$94.67	\$ -	\$ -	\$ -	\$ -
240	33	3 yard Monthly	0	1.00	12	473.00	5,676.00	4,381.27	\$63.53	\$64.78	\$7.00	\$107.24	\$114.24	\$ -	\$ -	\$ -	\$ -
240	33	4 yard Monthly	0	1.00	12	613.00	7,356.00	5,678.06	\$82.33	\$83.95	\$9.59	\$142.22	\$150.81	\$ -	\$ -	\$ -	\$ -
240	33	5 yard Monthly	0	1.00	12	840.00	10,080.00	7,780.70	\$112.82	\$115.04	\$11.18	\$175.22	\$188.40	\$ -	\$ -	\$ -	\$ -
240	33	6 yard Monthly	0	1.00	12	980.00	11,760.00	9,077.48	\$131.62	\$134.21	\$11.18	\$188.40	\$203.81	\$ -	\$ -	\$ -	\$ -
245	34	45 gal can (per can)	0	1	1	40.00	40.00	30.88	\$0.45	\$0.46	\$0.46	\$3.54	\$5.80	\$ -	\$ -	\$ -	\$ -
245	34	50 gal can (per can)	0	1	1	42.00	42.00	32.42	\$0.47	\$0.48	\$0.48	\$3.84	\$6.31	\$ -	\$ -	\$ -	\$ -
245	34	55 gal can (per can)	0	1	1	44.00	44.00	33.96	\$0.49	\$0.50	\$0.50	\$4.08	\$6.81	\$ -	\$ -	\$ -	\$ -
245	34	64 gal can (per can)	0	1	1	47.00	47.00	36.28	\$0.53	\$0.54	\$0.54	\$4.54	\$7.73	\$ -	\$ -	\$ -	\$ -
Total			502				14,300	1,004,000						\$122,883	\$137,799	\$14,917	\$14,917
Totals			1,004,000				14,300,000	1,004,000						\$14,844	\$14,844	\$ -	\$ -
Total Tonnage			502														
Total Pounds			1,004,000														
Total Pick Ups			14,300														
Adjustment factor			77.19%														