

Bainbridge Disposal, Inc.  
Dropbox Disposal Pass-Thru  
Test year ended 6/30/14

	Summary from Dump Tickets		
	Bainbridge Regulated	Poulsbo Unregulated	Total
07/30/13	11,447.15	5,670.60	17,117.75
08/31/13	6,457.75	4,906.20	11,363.95
09/30/13	7,487.50	5,365.75	12,853.25
10/31/13	7,081.75	4,997.85	12,079.60
11/30/13	5,360.55	6,838.00	12,198.55
12/31/13	4,667.65	5,603.00	10,270.65
01/31/14	5,075.43	6,457.75	11,533.18
02/28/14	6,841.90	5,036.85	11,878.75
03/31/14	16,575.86	5,465.20	22,041.06
04/30/14	6,852.30	6,845.80	13,698.10
05/31/14	8,837.40	7,473.70	16,311.10
06/30/14	7,833.15	6,925.10	14,758.25
	94,518.39	71,585.80	166,104.19
Tonnage @ \$65 Per Ton	1,454.13	1,101.32	2,555.45
Revised Dollars @ \$68 per Ton	98,880.78	74,889.76	173,770.54
Potential Revenue Increase	4,362.39	3,303.96	7,666.35