## PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS December 31, 2011

#### **ELECTRIC**

#### Month Ended

|                                  |               | <u>v</u>   | ariance from P | rior Year |
|----------------------------------|---------------|------------|----------------|-----------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>  | %         |
| Residential                      | 959,547       | 954,898    | 4,649          | 0.5%      |
| Commercial - Firm                | 119,439       | 118,530    | 909            | 0.8%      |
| Commercial Interruptible         | 171           | 176        | (5)            | (2.8%)    |
| Industrial - Firm                | 3,618         | 3,633      | (15)           | (0.4%)    |
| Industrial Interruptible         | 4             | 4          | -              | 0.0%      |
| Outdoor Lighting                 | 3,478         | 3,426      | 52             | 1.5%      |
| Electric Sales for Resale - Firm | 8             | 8          | -              | 0.0%      |
| Transportation - Electric        | 17            | 17         | -              | 0.0%      |
| Total Number of Customers        | 1,086,282     | 1,080,692  | 5,590          | 0.5%      |

#### Year-To-Date

|                                  |               | <u>v</u>   | ariance from P | rior Year |
|----------------------------------|---------------|------------|----------------|-----------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>  | <u>%</u>  |
| Residential                      | 957,025       | 952,803    | 4,222          | 0.4%      |
| Commercial - Firm                | 119,091       | 118,419    | 672            | 0.6%      |
| Commercial Interruptible         | 175           | 176        | (1)            | (0.6%)    |
| Industrial - Firm                | 3,629         | 3,656      | (27)           | (0.7%)    |
| Industrial Interruptible         | 4             | 4          | -              | 0.0%      |
| Outdoor Lighting                 | 3,454         | 3,418      | 36             | 1.1%      |
| Electric Sales for Resale - Firm | 8             | 8          | -              | 0.0%      |
| Transportation - Electric        | 17            | 17         | -              | 0.0%      |
| Total Number of Customers        | 1,083,403     | 1,078,501  | 4,902          | 0.5%      |

|                                  |               | Variance from Prior Year |               |          |  |
|----------------------------------|---------------|--------------------------|---------------|----------|--|
| Customers                        | <u>Actual</u> | Prior Year               | <u>Amount</u> | <u>%</u> |  |
| Residential                      | 957,025       | 952,803                  | 4,222         | 0.4%     |  |
| Commercial - Firm                | 119,091       | 118,419                  | 672           | 0.6%     |  |
| Commercial Interruptible         | 175           | 176                      | (1)           | (0.6%)   |  |
| Industrial - Firm                | 3,629         | 3,656                    | (27)          | (0.7%)   |  |
| Industrial Interruptible         | 4             | 4                        | -             | 0.0%     |  |
| Outdoor Lighting                 | 3,454         | 3,418                    | 36            | 1.1%     |  |
| Electric Sales for Resale - Firm | 8             | 8                        | -             | 0.0%     |  |
| Transportation - Electric        | 17            | 17                       | -             | 0.0%     |  |
| Total Number of Customers        | 1,083,403     | 1,078,501                | 4,902         | 0.5%     |  |

## PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS December 31, 2011

## <u>GAS</u>

## Month Ended

|                           |               |            | Variance from Prior Yea |          |  |
|---------------------------|---------------|------------|-------------------------|----------|--|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u>           | <u>%</u> |  |
| Residential               | 704,134       | 696,988    | 7,146                   | 1.0%     |  |
| Commercial - Firm         | 53,776        | 53,628     | 148                     | 0.3%     |  |
| Commercial Interruptible  | 330           | 353        | (23)                    | (6.5%)   |  |
| Industrial - Firm         | 2,461         | 2,480      | (19)                    | (0.8%)   |  |
| Industrial Interruptible  | 14            | 18         | (4)                     | (22.2%)  |  |
| Gas Transportation        | 180           | 169        | 11                      | 6.5%     |  |
| Total Number of Customers | 760,895       | 753,636    | 7,259                   | 1.0%     |  |

#### Year-To-Date

|                           |               |            | Variance fron | <u>1 Prior Year</u> |
|---------------------------|---------------|------------|---------------|---------------------|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u> | <u>%</u>            |
| Residential               | 700,039       | 694,086    | 5,953         | 0.9%                |
| Commercial - Firm         | 53,676        | 53,703     | (27)          | (0.1%)              |
| Commercial Interruptible  | 341           | 363        | (22)          | (6.1%)              |
| Industrial - Firm         | 2,465         | 2,489      | (24)          | (1.0%)              |
| Industrial Interruptible  | 15            | 18         | (3)           | (16.7%)             |
| Gas Transportation        | 175           | 152        | 23            | 15.1%               |
| Total Number of Customers | 756,711       | 750,811    | 5,900         | 0.8%                |

|                           |               |            | Variance from | <u> Prior Year</u> |
|---------------------------|---------------|------------|---------------|--------------------|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u> | <u>%</u>           |
| Residential               | 700,039       | 694,086    | 5,953         | 0.9%               |
| Commercial - Firm         | 53,676        | 53,703     | (27)          | (0.1%)             |
| Commercial Interruptible  | 341           | 363        | (22)          | (6.1%)             |
| Industrial - Firm         | 2,465         | 2,489      | (24)          | (1.0%)             |
| Industrial Interruptible  | 15            | 18         | (3)           | (16.7%)            |
| Gas Transportation        | 175           | 152        | 23            | 15.1%              |
| Total Number of Customers | 756,711       | 750,811    | 5,900         | 0.8%               |

# PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS November 30, 2011

# **ELECTRIC**

## Month Ended

|                                  |               | 7          | /ariance from P | <u>rior Year</u> |
|----------------------------------|---------------|------------|-----------------|------------------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>   | <u>%</u>         |
| Residential                      | 958,727       | 954,544    | 4,183           | 0.4%             |
| Commercial - Firm                | 119,446       | 118,450    | 996             | 0.8%             |
| Commercial Interruptible         | 172           | 176        | (4)             | (2.3%)           |
| Industrial - Firm                | 3,613         | 3,635      | (22)            | (0.6%)           |
| Industrial Interruptible         | 4             | 4          | -               | 0.0%             |
| Outdoor Lighting                 | 3,480         | 3,421      | 59              | 1.7%             |
| Electric Sales for Resale - Firm | 8             | 8          | -               | 0.0%             |
| Transportation - Electric        | 17            | 17         | -               | 0.0%             |
| Total Number of Customers        | 1,085,467     | 1,080,255  | 5,212           | 0.5%             |

## Year-To-Date

|                                  |               | <u> </u>   | variance from P | <u>rior Year</u> |
|----------------------------------|---------------|------------|-----------------|------------------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>   | <u>%</u>         |
| Residential                      | 956,795       | 952,612    | 4,183           | 0.4%             |
| Commercial - Firm                | 119,059       | 118,409    | 650             | 0.5%             |
| Commercial Interruptible         | 175           | 176        | (1)             | (0.6%)           |
| Industrial - Firm                | 3,629         | 3,658      | (29)            | (0.8%)           |
| Industrial Interruptible         | 4             | 4          | -               | 0.0%             |
| Outdoor Lighting                 | 3,452         | 3,417      | 35              | 1.0%             |
| Electric Sales for Resale - Firm | 8             | 8          | -               | 0.0%             |
| Transportation - Electric        | 17            | 17         | -               | 0.0%             |
| Total Number of Customers        | 1,083,139     | 1,078,301  | 4,838           | 0.4%             |

|                                  |               | . <u>V</u> | ariance from P | rior Year |
|----------------------------------|---------------|------------|----------------|-----------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>  | <u>%</u>  |
| Residential                      | 956,637       | 952,385    | 4,252          | 0.4%      |
| Commercial - Firm                | 119,015       | 118,395    | 620            | 0.5%      |
| Commercial Interruptible         | 175           | 176        | (1)            | (0.6%)    |
| Industrial - Firm                | 3,630         | 3,659      | (29)           | (0.8%)    |
| Industrial Interruptible         | 4             | 4          | -              | 0.0%      |
| Outdoor Lighting                 | 3,450         | 3,416      | 34             | 1.0%      |
| Electric Sales for Resale - Firm | 8             | 8          | -              | 0.0%      |
| Transportation - Electric        | 17            | 17         | -              | 0.0%      |
| Total Number of Customers        | 1,082,936     | 1,078,060  | 4,876          | 0.5%      |

# PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS November 30, 2011

# <u>GAS</u>

## Month Ended

|                           |               |            | Variance from Prior Yea |          |  |
|---------------------------|---------------|------------|-------------------------|----------|--|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u>           | <u>%</u> |  |
| Residential               | 702,529       | 695,672    | 6,857                   | 1.0%     |  |
| Commercial - Firm         | 53,672        | 53,462     | 210                     | 0.4%     |  |
| Commercial Interruptible  | 334           | 353        | (19)                    | (5.4%)   |  |
| Industrial - Firm         | 2,449         | 2,470      | (21)                    | (0.9%)   |  |
| Industrial Interruptible  | 14            | 18         | (4)                     | (22.2%)  |  |
| Gas Transportation        | 181           | 159        | 22                      | 13.8%    |  |
| Total Number of Customers | 759,179       | 752,134    | 7,045                   | 0.9%     |  |

## Year-To-Date

|                           |               |            | variance from | Prior Year |
|---------------------------|---------------|------------|---------------|------------|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u> | <u>%</u>   |
| Residential               | 699,667       | 693,822    | 5,845         | 0.8%       |
| Commercial - Firm         | 53,667        | 53,710     | (43)          | (0.1%)     |
| Commercial Interruptible  | 342           | 364        | (22)          | (6.0%)     |
| Industrial - Firm         | 2,465         | 2,490      | (25)          | (1.0%)     |
| Industrial Interruptible  | 15            | 18         | (3)           | (16.7%)    |
| Gas Transportation        | 174           | 151        | 23            | 15.2%      |
| Total Number of Customers | 756,330       | 750,555    | 5,775         | 0.8%       |

|                           |               |            | Variance from Prior Yea |          |  |
|---------------------------|---------------|------------|-------------------------|----------|--|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u>           | <u>%</u> |  |
| Residential               | 699,444       | 693,658    | 5,786                   | 0.8%     |  |
| Commercial - Firm         | 53,664        | 53,730     | (66)                    | (0.1%)   |  |
| Commercial Interruptible  | 343           | 364        | (21)                    | (5.8%)   |  |
| Industrial - Firm         | 2,466         | 2,492      | (26)                    | (1.0%)   |  |
| Industrial Interruptible  | 15            | 19         | (4)                     | (21.1%)  |  |
| Gas Transportation        | 174           | 151        | 23                      | 15.2%    |  |
| Total Number of Customers | 756,106       | 750,414    | 5,692                   | 0.8%     |  |

# PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS October 31, 2011

## **ELECTRIC**

## **Month Ended**

|                    | Variance fron  | n Prior Year   |
|--------------------|--|--|
| l Prior Ye         | ar Amount  | <u>%</u>   |
| 953,9°             | 12 3,965   | 0.4%   |
| 355 118,49         | 93 862   | 0.7%   |
| 172 1 <sup>-</sup> | 76 (4)   | (2.3%)   |
| 3,64               | <b>4</b> 3 (26)  | (0.7%)   |
| 4                  | 4 -  | 0.0%   |
| <b>1</b> 73 3,42   | 21 52  | 1.5%   |
| 8                  | - 8  | 0.0%   |
| 17                 | 17 -   | 0.0%   |
| 523 1,079,6        | 74 4,849   | 0.4%   |
|                    | 377 953,9°<br>355 118,49<br>172 17<br>317 3,6°<br>4<br>473 3,4°<br>8 | Al         Prior Year         Amount           877         953,912         3,965           355         118,493         862           172         176         (4)           617         3,643         (26)           4         4         -           473         3,421         52           8         8         -           17         17         - |

## Year-To-Date

|                                  |               | <u>v</u>   | ariance from P | rior Year |
|----------------------------------|---------------|------------|----------------|-----------|
| Customers                        | <u>Actual</u> | Prior Year | <u>Amount</u>  | <u>%</u>  |
| Residential                      | 956,602       | 952,419    | 4,183          | 0.4%      |
| Commercial - Firm                | 119,020       | 118,405    | 615            | 0.5%      |
| Commercial Interruptible         | 175           | 176        | (1)            | (0.6%)    |
| Industrial - Firm                | 3,631         | 3,660      | (29)           | (0.8%)    |
| Industrial Interruptible         | 4             | 4          | -              | 0.0%      |
| Outdoor Lighting                 | 3,449         | 3,417      | 32             | 0.9%      |
| Electric Sales for Resale - Firm | 8             | 8          | -              | 0.0%      |
| Transportation - Electric        | 17            | 17         | _              | 0.0%      |
| Total Number of Customers        | 1,082,906     | 1,078,106  | 4,800          | 0.4%      |

|                                  |               | <u>V</u>          | ariance from P | rior Year |
|----------------------------------|---------------|-------------------|----------------|-----------|
| <u>Customers</u>                 | <u>Actual</u> | <u>Prior Year</u> | <u>Amount</u>  | <u>%</u>  |
| Residential                      | 956,289       | 951,919           | 4,370          | 0.5%      |
| Commercial - Firm                | 118,932       | 118,364           | 568            | 0.5%      |
| Commercial Interruptible         | 175           | 176               | (1)            | (0.6%)    |
| Industrial - Firm                | 3,632         | 3,662             | (30)           | (0.8%)    |
| Industrial Interruptible         | 4             | 4                 | -              | 0.0%      |
| Outdoor Lighting                 | 3,445         | 3,415             | 30             | 0.9%      |
| Electric Sales for Resale - Firm | 8             | 8                 | -              | 0.0%      |
| Transportation - Electric        | 17            | 17                | <u>-</u>       | 0.0%      |
| Total Number of Customers        | 1,082,502     | 1,077,565         | 4,937          | 0.5%      |

# PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS October 31, 2011

# <u>GAS</u>

## **Month Ended**

|                           |               |            | Variance from Prior Year |          |
|---------------------------|---------------|------------|--------------------------|----------|
| Customers                 | <u>Actual</u> | Prior Year | <u>Amount</u>            | <u>%</u> |
| Residential               | 700,712       | 694,123    | 6,589                    | 0.9%     |
| Commercial - Firm         | 53,466        | 53,326     | 140                      | 0.3%     |
| Commercial Interruptible  | 336           | 355        | (19)                     | (5.4%)   |
| Industrial - Firm         | 2,447         | 2,469      | (22)                     | (0.9%)   |
| Industrial Interruptible  | 14            | 18         | (4)                      | (22.2%)  |
| Gas Transportation        | 178           | 152        | 26                       | 17.1%    |
| Total Number of Customers | 757,153       | 750,443    | 6,710                    | 0.9%     |

## Year-To-Date

|                           |               |                   | Variance from Prior Year |          |
|---------------------------|---------------|-------------------|--------------------------|----------|
| Customers                 | <u>Actual</u> | <b>Prior Year</b> | <u>Amount</u>            | <u>%</u> |
| Residential               | 699,381       | 693,637           | 5,744                    | 0.8%     |
| Commercial - Firm         | 53,666        | 53,735            | (69)                     | (0.1%)   |
| Commercial Interruptible  | 342           | 365               | (23)                     | (6.3%)   |
| Industrial - Firm         | 2,466         | 2,492             | (26)                     | (1.0%)   |
| Industrial Interruptible  | 15            | 19                | (4)                      | (21.1%)  |
| Gas Transportation        | 174           | 150               | 24                       | 16.0%    |
| Total Number of Customers | 756,044       | 750,398           | 5,646                    | 0.8%     |

|                           |               |                   | Variance from Prior Year |          |
|---------------------------|---------------|-------------------|--------------------------|----------|
| Customers                 | <u>Actual</u> | <u>Prior Year</u> | <u>Amount</u>            | <u>%</u> |
| Residential               | 698,872       | 693,240           | 5,632                    | 0.8%     |
| Commercial - Firm         | 53,646        | 53,761            | (115)                    | (0.2%)   |
| Commercial Interruptible  | 344           | 366               | (22)                     | (6.0%)   |
| Industrial - Firm         | 2,468         | 2,495             | (27)                     | (1.1%)   |
| Industrial Interruptible  | 16            | 19                | (3)                      | (15.8%)  |
| Gas Transportation        | 172           | 150               | 22                       | 14.7%    |
| Total Number of Customers | 755,518       | 750,031           | 5,487                    | 0.7%     |