Solid Waste Fuel Surcharge Test Worksheet Methow Valley Sanitation Service, Inc.

Methow Valley Sanitation Service, Inc.							
	INPUTS	Base Revenue Base Fuel Expense Base Fuel Index Period	\$ Decer	499,732 17,199 mber 31, 2004			
		Billing Period	F 4 19	. i∮ skribedH			
		Proposed Effective Date	****	May 1, 2008			
	OUTPUTS	Current Fuel Index	\$	3.9594			-
		Allowable Fuel Surcharge		2.63%			
Line		, mondayor don our ango		2.0070			
No. 1 2 3	1. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.						
4		el Expense				\$	17,199
5	Divided b	y Base Revenue			+	- \$	499,732
6		Equals Base Fuel vs. Bas	e Revenu	e Ratio	=	·	0.0344
7	Multiplied	I By 100			×	·	100
8		Equals Base Fuel Expens	e as % of	Base Revenue	=	2	3.44% % to 2 deci
9 10 11		e fuel index increase.					
. 12		fuel Index				\$	3.9594
13	Minus Base Fuel Index				-	- \$	1.9274
14		Equals Fuel Index Price D			=	<u> </u>	2.032
15	Divided B	By Base Fuel Index (Line 13			÷	÷_\$	1.927
16		Equals Relative Fuel Inde	x Price Di	fference	=	:	1.0543
17	Multiplied				>	·	100
18		Equals Fuel Index Percen	t increase)	=	:	105.43% % to 2 deci
19							
20 21		nount of revenue increase r			e increases.		
22		el Expense as % of Base Re					3.44% % to 2 deci
23	Multiplied By Fuel Percent Price Increase (Line 18)				>	<u> </u>	105.43% % to 2 deci
24		Equals Fuel Index Increas	e as a %	of Revenue	. =	:	3.63% % to 2 deci
25	Minus Or	ne Percentage Point			-		1.00% % to 2 deci
26		Equals Allowable Fuel Inc	rease as	a % of Revenue			2.63% % to 2 deci