

TR-032088



City of Tacoma  
Finance Department

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SEP 03 2004

WASH. UT. & TP. COMM.

September 2, 2004

Mr. Ed Harper  
WUTC Railroad Safety Office  
PO BOX 47250  
Olympia, WA 98504-2750

SUBJECT: TACOMA RAIL MOUNTAIN DIVISION CROSSING SIGNALS

Dear Mr. Harper:

Enclosed is a reimbursement request for WUTC Docket No. TR-032087. This request is regarding the signal maintenance of three railroad crossing contracts with Coast Rail, Inc. in the amount of \$24,967.42.

If you have questions or concerns, please contact Jason Faulkner, Financial Analyst, at (253) 502-8106.

Sincerely,

*Maggie Coleman*

Maggie Coleman  
Financial Supervisor

Enclosure

*log & file  
per Hammer  
pms*





City of Tacoma

Memorandum

**TO:** Jason Faulkner, Financial Analyst  
Finance Department

**FROM:** Dan Handa, Asst. Construction Div. Mgr. *Dan Handa*  
Public Works Dept.

**SUBJECT:** Tacoma Rail Mountain Div. Fund - WUTC reimbursement for  
Crossing Signal Upgrade Work

**DATE:** August 30, 2004

Crossing signal upgrade work at three Tacoma Rail Mountain Division grade crossings, 22<sup>nd</sup> Avenue East, 208<sup>th</sup> Street East, and 120<sup>th</sup> Street East, has been completed. This signal upgrade work was completed with technical and funding assistance from the Washington Utilities and Transportation's Railroad Safety Division. The City Council has authorized accepting State reimbursement for this work from the Grade Crossing Protection Fund (Resolution 36107 passed on February 24, 2004). The amount paid to the contractor, Coast Rail, at each location was as follows:

22 <sup>nd</sup> AV E	\$8,224.00
208 <sup>th</sup> St. E	\$6,924.00
120 <sup>th</sup> St. E	\$7,800.00

Subtotal	\$22,948.00
8.8 percent WSST	\$2,019.42
Total	\$24,967.42

In accordance with the attached WUTC Orders, please process for reimbursement the above total amount from the Grade Crossing Protection Fund. Please forward the reimbursement request to the WUTC Railroad Safety Office, attention Ed Harper, PO Box 47250, Olympia, WA 98504-2750.

Cc Construction Division, Tim Peters

City of Tacoma  
Construction Division  
Periodic Payment Estimate No. 13  
Payment Period: 6-01-04 to 8-30-04

PAYMENT TO: Coast Rail, Inc., P.O. Box 308, Lakebay, WA 98349  
PROJECT NO.: RR03SM / Contract No. 4146 / Specification No. G-206-03 / SAP Contract #4600000758 / PO No. 4500003214  
DESCRIPTION: Tacoma Rail Mountain Division On-Call Signal Maintenance

Item	Description	Unit	Original Contract Quantity	Quantity to Date	Unit Price	Amount To Date	Previous Est.	Present Est.	Authorized Project Limit	\$ Over/Under	% Over/Under
1	Signalman	HR	1,400.00	2,509.00	\$42.00	\$105,378.00	\$94,332.00	\$11,046.00	\$58,800.00	\$46,578.00	79.21%*
2	Signalman Overtime	HR	200.00	223.00	\$60.00	\$13,380.00	\$10,890.00	\$2,490.00	\$12,000.00	\$1,380.00	11.50%
3	Signalman Doubletime	HR	16.00	0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$1,280.00	(\$1,280.00)	-100.00%
4	Pickup Truck	HR	1,400.00	2,736.00	\$2.00	\$5,472.00	\$4,863.00	\$609.00	\$2,800.00	\$2,672.00	95.43%
5	Materials	LS	1.00	0.6338731	\$30,000.00	\$19,016.19	\$18,663.14	\$353.05	\$30,000.00	(\$10,983.81)	-36.61%
6	Spill Prevention Plan	LS	1.00	1.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
	<b>SUB-TOTAL - Bid Items</b>					\$143,346.19	\$128,848.14	\$14,498.05	\$104,980.00	\$38,366.19	36.55%
	<b>CHANGE ORDERS</b>										
RFC #											
001A	22nd Ave East	LS	0.00	1.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00			
001B	208th Street East	LS	0.00	1.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00			
001C	120th Street East	LS	0.00	1.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00			
001D	22nd Ave East Credit for Deleted Work	LS	0.00	1.00	(\$1,576.00)	(\$1,576.00)	\$0.00	(\$1,576.00)			
001E	208th Street East Credit for Deleted Work	LS	0.00	1.00	(\$1,576.00)	(\$1,576.00)	\$0.00	(\$1,576.00)			
002	Interest for Delayed Payment #3	LS	0.00	1.00	\$141.30	\$141.30	\$141.30	\$0.00			
	<b>SUB-TOTAL - Change Orders</b>					\$23,089.30	\$26,241.30	(\$3,152.00)			
	<b>TOTAL</b>					\$166,435.49	\$155,089.44	\$11,346.05			

\* Indicates bid items exceeding original contract amount by \$1000 or more