

1 \$179,335,184, which represents an average 9.77% increase.

2 **II. UPDATE TO REVENUE REQUIREMENT**

3 **Q. Have you provided a summary of the changes which occurred since the**
4 **original filing and their impacts on the revenue deficiency?**

5 A. Yes. Included in the workpapers with this supplemental filing is a table of
6 contents which provides a comprehensive list of all relevant exhibits in this
7 proceeding taking into consideration this supplemental filing. This table of
8 contents also provides guidance on where the electronic versions of each exhibit
9 and its supporting electronic workpapers can be found. Additionally, a table has
10 been provided which reconciles, by adjustment, the revenue deficiency from the
11 original filing to that included in this supplemental filing. A summarized version
12 of this table is presented later in my testimony.

13 **Q. Please explain Exhibit No. ___(JHS-10).**

14 A. ~~The First Exhibit to my Prefiled Supplemental Direct Testimony, Exhibit No.~~
15 ~~___(JHS-10), contains only pages 10.03 and 10.04, which present similar~~
16 ~~information as pages 3.03 and 3.04 of the Second Exhibit to my Prefiled Direct~~
17 ~~Testimony, Exhibit No. ___(JHS-3), in this proceeding, after being updated for~~
18 ~~the following revisions.~~ Page 10.03 of Exhibit No. ___(JHS-10) corrects the test
19 year ratebase calculation to include a balance sheet account with a \$397,600,

1 reflects the updates discussed above and is prepared in the same manner as
2 Exhibit A to the PCA Settlement. On the first page of Exhibit No. ___(JHS-13C),
3 the costs have been allocated in the same manner as discussed in the PCA
4 Settlement Agreement, between fixed and variable costs. Following the same
5 methodology set forth in Exhibit A to the PCA Settlement, this result is then
6 divided by the revised test year delivered load to calculate the new Power Cost
7 Rate of \$63.805 per MWh, before the adjustment for the Tenaska flow through
8 taxes. This would be the power cost rate used in tracking the PCA periods
9 following this proceeding. The equivalent baseline rate included in the original
10 filing was \$63.012.

11 **Q. Please explain the remaining pages included in Exhibit No. ___(JHS-13C).**

12 A. The remaining pages of Exhibit No. ___(JHS-13C) are equivalent to the Exhibits
13 A-2 through D included in the PCA Settlement and have been updated to reflect
14 the changes presented by the Company in this supplemental filing. In the upper
15 left hand corner of each of these pages is the reference to the exhibit being
16 replaced in the PCA. ~~Where there has been no change to the original filing, I~~
17 ~~have not included a corresponding page. Thus, there is no page 13.02.~~

18 **IV. CONCLUSION**

19 **Q. Does that conclude your prefiled supplemental direct testimony?**

20 A. Yes, it does.