

BOOK VALUE @ DEC  
YEAR ASSESSED  
YEAR TAX ACCRUED

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YEAR TAX PAYABLE ( oregon )  
in \$000s

2011		2012		2013		2014		2015	
2012		2013		2014		2015		2016	
<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>	
2012-2013	%	2013-2014	%	2014-2015	%	2015-2016	%	2016-2017	%
<b>Actual</b>	Change	<b>Actual</b>	Change	<b>Actual</b>	Change	<b>Actual</b>	Change	<b>Actual</b>	Change

**SUMMARY:**

**ELECTRIC:**

<b>WASHINGTON</b>	\$8,631	10%	\$9,502	9%	\$11,287	16%	\$13,000	13%	\$12,678	-3%
<b>IDAHO</b>	\$4,690	5%	\$5,359	12%	\$5,441	2%	\$5,718	5%	\$5,675	-1%
<b>MONTANA</b>	\$7,220	4%	\$8,163	12%	\$8,457	3%	\$8,062	-5%	\$9,751	17%
<b>OREGON - Transm line only</b>	\$8	-8%	\$9	11%	\$11	18%	\$10	-9%	\$11	0%
<b>OREGON - Coyote Springs II</b>	\$1,919	-5%	\$2,189	12%	\$2,526	13%	\$2,707	7%	\$2,515	-8%
 <b>SUBTOTAL ELECTRIC</b>	 \$22,468	 6%	 \$25,223	 11%	 \$27,722	 9%	 \$29,498	 6%	 \$30,629	 4%

**NATURAL GAS:**

<b>WASHINGTON</b>	\$2,238	15%	\$2,444	8%	\$2,941	17%	\$2,779	-6%	\$2,723	-2%
<b>IDAHO</b>	\$1,113	30%	\$1,255	11%	\$1,337	6%	\$1,397	4%	\$1,470	5%
<b>OREGON</b>	\$2,031	13%	\$2,137	5%	\$2,379	10%	\$2,651	10%	\$3,184	17%
 <b>SUBTOTAL NATURAL GAS</b>	 \$5,382	 17%	 \$5,837	 8%	 \$6,657	 12%	 \$6,827	 2%	 \$7,377	 7%

<b>TOTAL PROPERTY TAX</b>	\$27,849	8%	\$31,059	10%	\$34,379	10%	\$36,324	5%	\$38,007	4%
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