

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of

PACIFICORP D/B/A PACIFIC POWER &  
LIGHT COMPANY'S

Revised Clean Energy Implementation Plan

DOCKET UE-210829

THE ENERGY PROJECT'S  
PHASE 2 PROPOSED BUDGET

1 Pursuant to RCW 80.28.430, the Washington Extended Interim Participatory Funding Agreement (Funding Agreement) approved by the Washington Utilities and Transportation Commission (Commission),<sup>1</sup> The Energy Project (TEP) respectfully submits its Proposed Budget for this matter, pursuant to Section 6.3 of the Funding Agreement.

**Statement of Work for Which Funding is Sought**

2 The Energy Project intends to request a Fund Grant to partially offset the expense of expert consulting services to address the scope and content of PacifiCorp's proposed customer benefit indicators, minimum designations, as well as other issues affecting low-income and vulnerable customers in PacifiCorp's Biennial Clean Energy Implementation Plan Update. In all areas, TEP's emphasis will be on the low-income and vulnerable customer impacts of PacifiCorp's proposals in this docket.

3 The Energy Project intends to request a Fund Grant to partially offset the expense of retaining counsel and consultants to represent TEP in this docket.

**General Areas To Be Investigated**

4 TEP is investigating or may investigate all matters which have an impact on PacifiCorp's low-income and vulnerable customers, including but not limited to PacifiCorp's proposed revisions to targets, customer benefit indicators, minimum designations, specific actions, as well as other

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<sup>1</sup> Docket U-210595, Order 02 (February 9, 2023).

issues affecting low-income and vulnerable customers. The Energy Project reserves the right to investigate and address additional issues not stated here as the case progresses.

**Specific Fund/Available Funds**

5 TEP intends to request a Fund Grant from the 2024 Customer Representation Sub-Fund of the Customer Access Fund for PacifiCorp.<sup>2</sup> Section 4.2 of the Funding Agreement provides a Customer Representation Sub-Fund of \$200,000 for all parties for all PacifiCorp proceedings in 2024. At this time, TEP does not have definitive information upon which to base an estimate of the amount of available funds in the account. TEP believes that the Alliance for Western Energy Consumers (AWEC) requested funding in PacifiCorp’s Power Cost Adjustment proceeding, and that AWEC, NW Energy Coalition, and TEP intend to request fund grants in this proceeding. TEP is coordinating its request with the other case-certified parties as required under section 6.6 of the Funding Agreement.

**Budget**

6 As reflected in Exhibit A, TEP submits an estimated budget of \$25,000 for work in 2024 on this matter. This amount represents partial reimbursement of expense and excludes any costs for in-house staff.

DATED: May 23, 2024

By: /s/ Yochanan Zakai  
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<sup>2</sup> See Funding Agreements § 4.2.

\* Mr. Zakai is not a member of the State Bar of California.

**EXHIBIT A**

**The Energy Project's Calendar Year 2024 Proposed Budget for UE-210829**

Personnel	Estimate of Hours	Rate	Cost
<i>Attorney Fees</i>			
Attorney	65	\$230-330	\$20,000
<i>Expert Consultant/Witness Fees</i>			
Experts	20	\$150-335	\$5,000
<b>Total Request</b>			<b>\$25,000</b>

This budget represents a partial reimbursement of expense. The Energy Project projects that its total expert witness and attorney fees for this case will significantly exceed the amounts stated.