

2016 CAF ICC Data Collection

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[View Printer-friendly report]

2016 USAC Data Report (Test Period 2016-2017)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1 2011 Interstate Switched Access Revenue Requirement
2 FY 2011 Intrastate Terminating Switched Access Revenues
3 FY 2011 Net Reciprocal Compensation Revenues
4 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5 ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)
6 ROR Carrier Revenue Requirement (Line 4 x Line 5)
7 Pool Administration Expenses
8 Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Intercarrier Compensation (ICC) Rates
9 Interstate Switched Access Revenues
10 Interstate Allocated Switched Access Revenues#
11 Transitional Intrastate Access Service Revenues
12 Net Transitional Reciprocal Compensation Revenues
13 Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery
14 TRS Increment
15 Regulatory Fees Increment
16 NANPA Increment
17 Interstate Local Switching Support for Price Cap Affiliates
18 Adjustment for Double Recovery or Corrections
19 Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery
20 Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)
21 Residential ARC Revenues
22 Single Line Business ARC Revenues
23 Multi-Line Business ARC Revenues
24 Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**
25 Connect America Fund (CAF) ICC Support (Line 20 - Line 24)

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Study Area Test Period 2016-17 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 522412 - For data collected during year 2016 for Test Period 2016-2017

Interstate Revenues Eligible Recovery Data

- TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses 1
- 2 Projected TY 2016-2017 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
- Current TY 2015-2016 Interstate Terminating Switched Access End Office Rate 3
- Proposed July 1, 2016 Interstate Terminating Switched Access End Office Rate = \$0.005 4
- 5 Current TY 2015-2016 Total Interstate Switched Access Composite Rate
- Projected TY 2016-2017 Total Interstate Local Switching Minutes 6
- 7 Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Current Rate
- 8 Projected TY 2016-2017 Interstate Terminating Switched Access End Office (Local Switching) Minutes
- 9 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Current Rate
- 10 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
- 11 Adjustments to the Total Projected TY 2016-2017 Interstate Switched Access Revenue
- Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Proposed Rate 12
- Projected TY 2016-2017 Allocated Interstate Switched Access Revenue 13
- 14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery
- 14B No double recovery option is selected
- 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
- Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery 14C2
- 14C3 Adjustment in 2011-2012 Other Related to Double Recovery
- Projected TY 2016-2017 Interstate Eligible Recovery 14
- True-Up Adjustments for Interstate Switched Access in 2013-2014 and 2014-2015 for Double Recovery 14D
- Adjusted TY 2016-2017 Interstate Eligible Recovery 14E
- 15 Proposed TY 2016-2017 Total Interstate Switched Access Composite Rate
- FY 2015 (October 1, 2014 September 30, 2015) Total Interstate Local Switching Minutes 16
- TY 2016-2017 Growth Rate relative to FY 2015 17

(Interstate Data for Study Area 522412)



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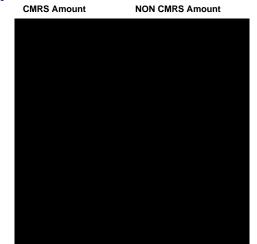
Intrastate Revenues Eligible Recovery Data

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo
Line 2	95% of Total TY2015-2016 Revenue Requirement (95%^5 Line 1)
(Option B) Line 9	Projected Total TY2016-2017 Intrastate Terminating Switched Access Service Revenue
Line 10	Test Year 2016-2017 Net settlement from the State Pool
Line 11	Test Year 2016-2017 State Terminating Access Support Rebalancing Fund Revenue
Line 12	Total Test Year 2016-2017 Projected Intrastate Terminating Switched Access Service Revenue
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
Line 13	The Total TY 2016-2017 Intrastate Eligible Recovery
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014 and 2014-2015 for Double Recovery
Line 13F	Adjusted TY2016-2017 Intrastate Eligible Recovery
	(Intrastate Data for Study Area 522412)



Reciprocal Compensation Revenue Eligible Recovery Data

Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue
Line 2/Line 11	TY 2016 - 2017 Terminating Reciprocal Compensation Minutes
Line 3/Line 12	TY 2016 - 2017 Terminating Reciprocal Compensation Composite Rate
Line 4/Line 13	TY 2016 - 2017 Originating Reciprocal Compensation Minutes
Line 5/Line 14	TY 2016 - 2017 Originating Reciprocal Compensation Composite Rate
Line 6/Line 15	TY 2016 - 2017 Terminating Reciprocal Compensation Revenue
Line 7/Line 16	TY 2016 - 2017 Originating Reciprocal Compensation Expense
Line 8/Line 17	TY 2016 - 2017 Net Forecasted Reciprocal Compensation Revenue
Line 9/Line 18	TY 2016 - 2017 Net Reciprocal Compensation Revenue Requirement
Line 19/Line 20	Eligible Recovery
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 522412)



Test Period 2016-17 Lines Data

Test Year 2016-17 Residential Lines Excluding Life Lines

Test Year 2016-17 Single Line Business Lines

Test Year 2016-17 Multi-Line Business Lines

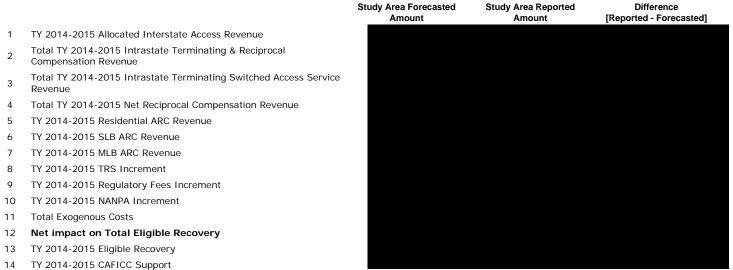
(Test Period Lines Data for Study Area 522412)

Exogenous Data

Telecommunications Relay Service Regulatory-Fees Increment **NANPA Increment Total Exogenous Costs** Increment

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Test Period 2014-15 True-Up Data



(TP 14-15 True-up Data for Study Area 522412)

Line ID

ARC Rates - Test Period 2016-2017 Pre-True-Up View SLB ARC Exchange/Zone Name Residential Residential Residential SLB ARC MLB ARC MLB ARC **Total ARC** Lines ARC **ARC** Revenue Revenue Revenue Revenue excluding Lifelines Ellensburg Selah **Study Area Summary** (Pre True-Up ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2016-2017 Pre-True-Up View

Line ID	Line Description	Study Area Amounts		
10	Interstate Eligible Recovery			
20	Intrastate Eligible Recovery			
30	Reciprocal Compensation Eligible Recovery			
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates			
50	Total Exogenous Costs			
60	Total Eligible Recovery			
80	Residential ARC Revenue at the FCC Prescribed Rate			
90	SLB ARC Revenue at the FCC Prescribed Rate			
100	MLB ARC Revenue at the FCC Prescribed Rate			
110	Total ARC Revenue			
120	CAF ICC Support			
	(Before TP 14-15 True-Up CAF ICC Data for Study Area 522412)			

ARC Rates - Test Period 2016-2017 Post-True-Up View (Filing view) Exchange/Zone Name Residential Residential Residential ARC SLB ARC **SLB ARC** MLB ARC MLB ARC **Total ARC** Lines excluding Revenue Revenue Revenue Revenue Lifelines Ellensburg Selah Study Area Summary

(Filing View (Post True-Up) ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2016-2017 Post True-Up (Filing) View Line Description Study Area Amounts Test Period 2016-2017 Pre True-Up View Total Fligible Recovery (Pre-Truel Ip)

10	Total Eligible Recovery (Pre-Trueup)
30	Residential ARC Revenue at FCC Prescribed Rate
40	SLB ARC Revenue at FCC Prescribed Rate
50	MLB ARC Revenue at FCC Prescribed Rate
60	Total ARC Revenue (Pre-TrueUp)
70	CAFICC Support (Pre-TrueUp)
	Test Period 2014-2015 True-Up
80	Net Impact on Total Eligible Recovery
	Test Period 2016-2017 Filing (Post True-Up) View
90	Total Eligible Recovery (Post-TrueUp)
110	Residential ARC Revenue at FCC Prescribed Rate
120	SLB ARC Revenue at FCC Prescribed Rate
130	MLB ARC Revenue at FCC Prescribed Rate
140	Total ARC Revenue (Post-TrueUp)
150	CAFICC Support (Post-TrueUp)
	(Filing view - After TP 14-15 True-Up CAF ICC Data for Study Area 522412)

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Certification of Of	ficer to Authorize	an Agent to File Data Reported	l on Behalf of Re	eporting Carrier
I certify that (Name of Agent) <u>National E</u> reporting carrier. I also certify that I am a Agent; and, to the best of my knowledge,	n officer of the reportle	ig carrier; my responsibilities include ei	nsuring the accuracy	
Name of Authorized Agent National Excl	hange Carrier Asso	ciation, Inc. (NECA)		
Name of Reporting Carrier See Attach	ed List	^		
Signature of Authorized Officer	elevel 1	Shuiran		Date 5/27/16
Printed name of Authorized Officer Michael				
Title or position of Authorized Officer Vice		atory		
	207) 535 <u>-</u> 4150 _{ex}			
Study Area Code of Reporting Carrier	See attached List	Filing Due Date for this form (mm/dd/yyyy)	6/16/2016	
Persons wilfully making false statements		nished by fine or forfeiture under the Comm fer Title 18 of the United States Code, 18 U		, 47 U.S.C. §§ 502, 503(b), or fine or

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier See Attac	hed List	0		
Signature of authorized officer	I Irent T	Shirva	Date	5/27/16
Printed name of authorized officer Mich	ael T. Skrivan			
Title or position of authorized officer Vic	e President, Reg	gulatory		
Telephone number of authorized officer:	(207) 535-41 <u>50</u>			
Study Area Code of Reporting Carrier	sce attached list	Filing Due Date for this form (mm/dd/yyyy)	6/16/2016	
Persons willfully making false sta 503(tements on this form ca b), or fine or imprisonm	en be punished by fine or forfeiture under ent under Title 18 of the United States Co	the Communication de, 18 U.S.C. § 1001.	s Act of 1934, 47 U.S.C. §§ 502, ·

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier See Attac	ned List		
Signature of authorized officer M.	dred T Showers	Date	5/27/16
Printed name of authorized officer Mich	ael T. Skrivan		
Title or position of authorized officer ViC	e President, Regulatory		
Telephone number of authorized officer:	207) <u>5</u> 35-41 <u>50</u>		
Study Area Code of Reporting Carrier	See Filing Due Date for this form (mm/dd/yyyy)	6/16/2016	
Persons willfully making false sta 503(l	ements on this form can be punished by fine or forfeiture unde b), or fine or imprisonment under Title 18 of the United States C	er the Communication lode, 18 U.S.C. § 1001	s Act of 1934, 47 U.S.C. §§ 502, •

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier See Attach	ed List		
Signature of Authorized Officer M	had I Shiring		_{Date} 5/27/16
Printed name of Authorized Officer Micha	el T. Skrivan		
Title or position of Authorized Officer VP,			
	(207) 535-4150 _{ext.}		
Study Area Code of Reporting Carrier	see attached list Filing Due Date for this form (mm/dd/yyyy)	6/16/2016	

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.