

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-10 _____

EXHIBIT NO. ____ (PDE-4)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(2)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates	Gen. Incr. as a % of Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
1	Residential	1	\$177,103	\$26,160	\$203,263	14.8%	\$178,941	14.6%
2	General Service	11	\$42,070	\$5,230	\$47,300	12.4%	\$44,126	11.9%
3	Large General Service	21	\$120,869	\$16,105	\$136,974	13.3%	\$126,854	12.7%
4	Extra Large General Service	25	\$44,938	\$5,645	\$50,583	12.6%	\$47,189	12.0%
5	Pumping Service	31	\$9,096	\$1,347	\$10,443	14.8%	\$9,532	14.1%
6	Street & Area Lights	41-48	<u>\$5,867</u>	<u>\$811</u>	<u>\$6,678</u>	13.8%	<u>\$6,178</u>	13.1%
7	Total		\$399,943	\$55,298	\$455,241	13.8%	\$412,820	13.4%

(1) Excludes all present rate adjustments: Sch. 59 - BPA Residential Exchange, and Sch. 91 - DSM Rider.

(2) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange and Sch. 91 - DSM Rider.

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009**

Line No.	Type of Service (a)	Sch. Number (b)	<u>Present Rates</u>		Base Tariff Proposed Increase (e)	<u>Proposed Rates</u>	
			Present Rate of Return (c)	Present Relative ROR (d)		Proposed Rate of Return (f)	Proposed Relative ROR (g)
1	Residential	1	2.82%	0.55	14.8%	5.79%	0.70
2	General Service	11	10.55%	2.05	12.4%	14.20%	1.70
3	Large General Service	21	8.06%	1.57	13.3%	11.54%	1.38
4	Extra Large General Svc.	25	3.74%	0.73	12.6%	6.87%	0.82
5	Pumping Service	31	4.24%	0.83	14.8%	7.37%	0.88
6	Street & Area Lights	41-48	9.53%	1.86	13.8%	12.69%	1.52
7	Total		5.14%	1.00	13.8%	8.33%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No. __ (PDE-4)

(a)	Base Tariff Sch. Rate (b)	Present ERM & Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
<u>Residential Service - Schedule 1</u>						
Basic Charge	\$6.00		\$6.00	\$4.00	\$10.00	\$10.00
Energy Charge:						
First 600 kWhs	\$0.06103	\$0.00077	\$0.06180	\$0.00621	\$0.06801	\$0.06724
600 - 1,300 kWhs	\$0.07101	\$0.00077	\$0.07178	\$0.00723	\$0.07901	\$0.07824
All over 1,300 kWhs	\$0.08324	\$0.00077	\$0.08401	\$0.00846	\$0.09247	\$0.09170
<u>General Services - Schedule 11</u>						
Basic Charge	\$6.75		\$6.75	\$3.25	\$10.00	\$10.00
Energy Charge:						
First 3,650 kWhs	\$0.09638	\$0.00530	\$0.10168	\$0.00998	\$0.11166	\$0.10636
All over 3,650 kWhs	\$0.09023	\$0.00530	\$0.09553	\$0.00932	\$0.10485	\$0.09955
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$4.25/kW		\$4.25/kW	\$0.75/kW	\$5.00/kW	\$5.00/kW
<u>Large General Service - Schedule 21</u>						
Energy Charge:						
First 250,000 kWhs	\$0.06284	\$0.00391	\$0.06675	\$0.00773	\$0.07448	\$0.07057
All over 250,000 kWhs	\$0.05614	\$0.00391	\$0.06005	\$0.00688	\$0.06693	\$0.06302
Demand Charge:						
50 kW or less	\$300.00		\$300.00	\$50.00	\$350.00	\$350.00
Over 50 kW	\$4.00/kW		\$4.00/kW	\$0.75/kW	\$4.75/kW	\$4.75/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>						
Energy Charge:						
First 500,000 kWhs	\$0.04928	\$0.00256	\$0.05184	\$0.00596	\$0.05780	\$0.05524
500,000 - 6,000,000 kWhs	\$0.04433	\$0.00256	\$0.04689	\$0.00536	\$0.05225	\$0.04969
All over 6,000,000 kWhs	\$0.04156	\$0.00256	\$0.04412	\$0.00502	\$0.04914	\$0.04658
Demand Charge:						
3,000 kva or less	\$11,000		\$11,000	\$1,500	\$12,500	\$12,500
Over 3,000 kva	\$3.50/kva		\$3.50/kva	\$0.50/kva	\$4.00/kva	\$4.00/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.00/kW		\$1.00/kW		\$1.00/kW	\$1.00/kW
115 or higher kv	\$1.20/kW		\$1.20/kW		\$1.20/kW	\$1.20/kW
Annual Minimum	Present:	\$649,330			\$729,890	
<u>Pumping Service - Schedule 31</u>						
Basic Charge	\$6.75		\$6.75	\$1.00	\$7.75	\$7.75
Energy Charge:						
First 165 kW/kWh	\$0.08109	\$0.00347	\$0.08456	\$0.01203	\$0.09659	\$0.09312
All additional kWhs	\$0.05792	\$0.00347	\$0.06139	\$0.00858	\$0.06997	\$0.06650

(1) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange (Sch. 1 only), Sch. 91 - DSM Rider.