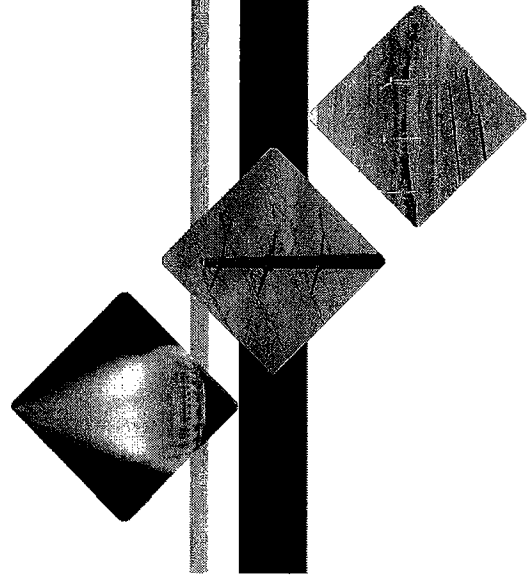


CONSERVATION RESOURCE ADVISORY GROUP (CRAG)

2010 – 2011 EES Planning

September 15, 2009



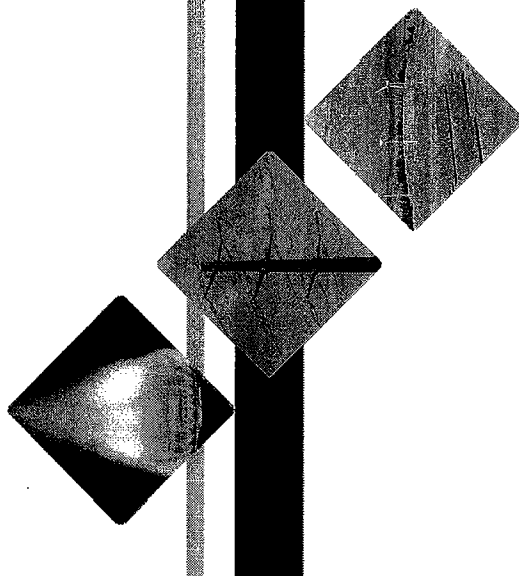
PSE PUGET SOUND ENERGY
The Energy To Do Great Things

September 15 Meeting Agenda

<u>TOPIC</u>	<u>PRESENTER</u>	<u>TITLE</u>
Greetings and Meeting Objectives	<i>Bob Stolarski</i>	Director, Customer Energy Management
2009 Year-End Forecast Update	<i>Dan Anderson</i>	Manager, EES Budget and Administration
2008 Incentive—25% Remainder	<i>Dan Anderson</i>	
Electric Incentive Evaluation Status	<i>Bill Hopkins</i>	Manager, EES Strategic Planning and Research
Removing Financial Disincentives	<i>Grant Ringel</i>	Director, Customer Market Strategies
ARRA Activity	<i>Janet Gaines</i>	Director, Customer Outreach and Education
IRP and I-937 Filings	<i>Bill Hopkins</i>	
2010 - 2011 DRAFT Budget/Savings Development	<i>EES Management Team</i>	
Next Steps and Filing Timeline		
Thank You!		

IRP and I-937 Filings

Bill Hopkins



PUGET SOUND ENERGY
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What Will PSE Include As “Conservation”

- Customer energy efficiency and CHP will be included
- Fuel Conversion will be included
- Distribution Efficiency not included at this time
 - Potential in IRP was preliminary, needs further review
 - Need to develop implementation plan, M&V protocols, & funding sources
- Generation Efficiency not included at this time
 - Assessment is in progress
 - Implementation plan must be developed

Setting the 2 Year Target

- 10-year potential assessment from 2009 IRP will be the basis for the target
 - Consistency with Council methodology will be based on overall analytical approach, not detailed assumptions
- Target will be a range
 - IRP guidance at the top of the range (76 aMW)
- Public involvement will be through CRAG or IRPAG process prior to filing

Compliance Filing

- May file coincident with tariff filing at the soonest (December 1, 2009)
 - Latest date for compliance is January 29, 2010
- Filing will address all requirements for documenting the 10-year potential and the 2-year target