

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

NORTHWEST NATURAL GAS COMPANY,

Respondent.

DOCKET UG-181053

SCOTT J. RUBIN ON BEHALF OF PUBLIC COUNSEL

EXHIBIT SJR-13

Illustration of Average Base Revenues per Customers as a Percentage of Rate Base per
Customer

JULY 3, 2019

Illustration of average base revenues per customer as a percentage of rate base per customer

	Customer charge	Usage	Rate/therm	Usage revenues	Total base revenues
Average existing revenues	\$ 96.00	670.48	\$ 0.46520	\$ 311.91	\$ 407.91
Average existing rate base	\$ 1,800.00				
Existing revenues as % of rate base		22.7%			
Average new revenues	\$ 96.00	522.20	\$ 0.46520	\$ 242.93	\$ 338.93
Incremental rate base	\$ 1,300.00				
New revenues as % of rate base		26.1%			