

Exhibit No. JLB-4
Dockets UE-160228/UG-160229
Witness: Jason L. Ball

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION d/b/a
AVISTA UTILITIES,

Respondent.

DOCKETS UE-160228 and
UG-160229 (*Consolidated*)

EXHIBIT TO
TESTIMONY OF

JASON L. BALL

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Staff Natural Gas Rate Design

August 17, 2016

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	Base Tariff <u>Sch. Rate</u> (b)	<i>Present</i> <u>Billing Rate</u> (c)	General Rate <u>Inc/Dec</u> (d)	Proposed Base Tariff <u>Rate</u> (e)	<i>Proposed</i> <i>Billing</i> <u>Rate</u> (f)
<u>General Service - Schedule 101</u>					
Basic Charge	\$9.00	\$9.00	\$0.00	\$9.00	\$9.00
Usage Charge:					
First 70 Therms	\$0.38685	\$0.79348	\$0.00410	\$0.39095	\$0.79758
All over 70 Therms	\$0.50279	\$0.90942	\$0.00533	\$0.50812	\$0.91475
<u>Large General Service - Schedule 111</u>					
Usage Charge:					
First 200 therms	\$0.50720	\$0.90965	\$0.00490	\$0.51210	\$0.91455
200 - 1,000 therms	\$0.34034	\$0.74279	\$0.00262	\$0.34296	\$0.74541
All over 1,000 therms	\$0.25943	\$0.66188	\$0.00199	\$0.26142	\$0.66387
Minimum Charge:					
per month	\$101.44	\$101.44	\$0.98	\$102.42	\$102.42
per therm	\$0.00	\$0.40		\$0.00	\$0.40
<u>High Annual Load Factor Large General Service - Schedule 121</u>					
Usage Charge:					
First 500 therms	\$0.50456	\$0.91347	\$0.00516	\$0.50972	\$0.91863
500 - 1,000 therms	\$0.35670	\$0.76561	\$0.00284	\$0.35954	\$0.76845
1,000 - 10,000 therms	\$0.27397	\$0.68288	\$0.00218	\$0.27615	\$0.68506
10,000 - 25,000 therms	\$0.22202	\$0.63093	\$0.00177	\$0.22379	\$0.63270
All over 25,000 therms	\$0.14725	\$0.55616	\$0.00117	\$0.14842	\$0.55733
Minimum Charge:					
per month	\$252.28	\$252.28	\$2.58	\$254.86	\$254.86
per therm	\$0.00000	\$0.40891		\$0.00000	\$0.40891
Annual Minimum per therm	\$0.38269			\$0.38487	

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WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	<u>Base Tariff</u> <u>Sch. Rate</u> (b)	<u>Present</u> <u>Billing Rate</u> (c)	<u>General</u> <u>Rate</u> <u>Inc/Dec</u> (d)	<u>Proposed</u> <u>Base Tariff</u> <u>Rate</u> (e)	<u>Proposed</u> <u>Billing</u> <u>Rate</u> (f)
<u>Interruptible Service - Schedule 132</u>					
Usage Charge:					
First 0 therms	\$0.25277	\$0.62551	\$0.00221	\$0.25498	\$0.62772
0 - 0 therms	\$0.20291	\$0.57565	\$0.00178	\$0.20469	\$0.57743
0 - 10,000 therms	\$0.19067	\$0.56341	\$0.00167	\$0.19234	\$0.56508
All over 10,000 therms	\$0.18662	\$0.55936		\$0.18662	\$0.55936
Annual Minimum per therm	\$0.27731			\$0.27909	
<u>Transportation Service - Schedule 146</u>					
Basic Charge	\$525.00	\$525.00	\$0.00	\$525.00	\$525.00
Usage Charge:					
First 20,000 therms	\$0.10009	\$0.10160	0.00089	\$0.10098	\$0.10249
20,000 - 50,000 therms	\$0.08905	\$0.09056	0.00079	\$0.08984	\$0.09135
50,000 - 300,000 therms	\$0.08030	\$0.08181	0.00071	\$0.08101	\$0.08252
300,000 - 500,000 therms	\$0.07426	\$0.07577	0.00066	\$0.07492	\$0.07643
All over 500,000 therms	\$0.05581	\$0.05732	0.00049	\$0.05630	\$0.05781
Annual Minimum per therm	\$0.08905			\$0.08984	