

**Exh. KMH-3
Docket UG-170929
Witness: Kristen M. Hillstead**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent.

DOCKET UG-170929

**EXHIBIT TO
TESTIMONY OF**

Kristen M. Hillstead

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Cascade's Response to Public Counsel Data Request No. 34

February 15, 2018

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WUTC v. Cascade Natural Gas Corp.
Docket UG-170929
Public Counsel
UG-170929**

Request No. 34

Date prepared: 12/01/2017

Preparer: Chris Ryan

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PC-34 Re: Labor Costs.

Please provide all amounts included in the test year on a total Company and on a Washington jurisdictional basis for bonus plans, short term incentive plans, long term incentive plans, stock based compensation, and any other variable pay plans in effect during the test year. Please separately provide the amounts associated with CNG employees and the amounts allocated from affiliated entities. For the amounts allocated from affiliated entities, separate the amounts by affiliate charging the costs to CNG.

Response:

Row Labels	Sum of Amount	Sum of WA Allocated
<input checked="" type="checkbox"/> Bonus Costs	2,359,078.53	1,761,071.16
CNG	848,789.30	624,276.45
IGC	62,064.69	46,716.09
MDU	681,399.50	512,889.40
MDUR	766,825.04	577,189.21
Grand Total	2,359,078.53	1,761,071.16