

Exhibit No. __ (IDM-4)
Docket No. UG-19____
Witness: Isaac D. Myhrum

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF ISAAC D. MYHRUM

REVENUE DISTRIBUTION

March 29, 2019

Cascade Natural Gas Corporation Revenue Distribution											
Line No.	Description	Rate Schedule	Block Descriptions	Current Rate	Proposed Rate	Test Year Adjusted Sales @ 12/31/2018	Test Year Revenue @ Current Rates	Margin Revenue @ Proposed Rates	Revenue Percentage by class @ 12/31/2018	Proposed Revenue Increase	Total Revenue % Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Residential										
2	Optional Service	503		0.27205	0.32160	131,567,022	\$ 35,792,808	42,312,386			
3	Total					131,567,022	\$ 35,792,808	42,312,386	0.513008	6,519,577	18.21%
4	Commercial										
5	General Service	504		0.23142	0.27357	92,551,661	\$ 21,418,305	25,319,600			
6	Total					92,551,661	\$ 21,418,305	25,319,600	0.306982	3,901,295	18.21%
7											
8	Industrial Firm										
9	General Service	505	First 500 therms/month	0.17851	0.21103	1,733,987	\$ 309,534	365,915	0.004436	56,381	18.21%
10			Next 3,500 therms/month	0.14457	0.17090	5,632,622	\$ 814,308	962,633	0.011671	148,324	18.21%
11			All over 4,000 therms/month	0.13944	0.16484	4,781,351	\$ 666,712	788,152	0.009556	121,440	18.21%
12	Total					12,147,960	\$ 1,790,554	2,116,699	0.025663	326,145	18.21%
13											
14	Com-Ind Dual Service										
15	Large Volume	511	First 20,000 therms/month	0.1433	0.16940	8,739,571	\$ 1,252,380	1,480,499	0.017950	228,118	18.21%
16			Next 80,000 therms/month	0.10984	0.12985	4,503,350	\$ 494,648	584,747	0.007090	90,099	18.21%
17			All over 100,000 therms/month	0.02709	0.03202	771,998	\$ 20,913	24,723	0.000300	3,809	18.21%
18	Total					14,014,918	\$ 1,767,942	2,089,968	0.025339	322,027	18.21%
19											
20	Interruptible										
21	General	570	First 30,000 therms/month	0.07895	0.09333	1,159,981	\$ 91,581	108,262	0.001313	16,681	18.21%
22			All over 30,000 therms/month	0.02248	0.02657	866,599	\$ 19,481	23,030	0.000279	3,548	18.21%
23	Total					2,026,580	\$ 111,062	131,291	0.001592	20,230	18.21%
24											
25	Total Core					252,308,141	60,880,671	71,969,944	0.872585	11,089,274	18.21%
26											
27	Non-Core										
28	Distribution Trans.	663	First 100,000 therms/month	0.05331	0.06302	98,378,565	\$ 5,244,561	6,199,846	0.075169	955,285	18.21%
29			Next 200,000 therms/month	0.01945	0.02299	71,561,496	\$ 1,391,871	1,645,397	0.019949	253,526	18.21%
30			Next 200,000 therms/month	0.01182	0.01397	38,711,379	\$ 457,568	540,914	0.006558	83,345	18.21%
31			Over 500,000 therms/month	0.00562	0.00664	319,536,160	\$ 1,795,793	2,122,893	0.025739	327,100	18.21%
32	Total					528,187,600	\$ 8,889,794	10,509,050	0.127415	1,619,255	18.21%
33											
34											
35	Total Non-Core					528,187,600	8,889,794	10,509,050	0.127415	1,619,255	18.21%
36											
37	Total					780,495,741	69,770,465	82,478,994	1.00000	12,708,529	18.21%
38										Rev. Increase	
39										Exh MCP-3	