

2014 CAF ICC Data Collection Update

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[View Printer-friendly report]

2014 USAC Data Report

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CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

Current	Settlemen	t Type:	Cost
COLICIE	201110111011	LIYNCI	COSL

rrent Se	ttlement Type: Cost	
	Test Period 7/1/14-6/30/15 Post True-up (Filing) View	
	Rate-of-Return (ROR) Carrler Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$935,977
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,090,430
3	FY 2011 Net Reciprocal Compensation Revenues	\$169,049
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,195,456
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,882,329
7	Pool Administration Expenses	\$27,215
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,909,544
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
	Eligible Recovery	
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates	\$370,332
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area Test Period 2014-15 Summary Report

View Summary Report in Excel

	Interstate Revenues Eligible Recovery Data	
		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$935,977.00
2	Projected TY 2014-2015 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$829,697.82
3	TY 2014-2015 Interstate Terminating Switched Access End Office Rate Including Rate Increase	\$0.014712
4	Proposed July 1, 2014 Interstate Terminating Switched Access End Office Rate = $$0.005 + 2/3$ (Line 3 - $$0.005$)	\$0.011475
5	Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.030764
6	Projected TY 2014-2015 Total Interstate Local Switching Minutes	
7	Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate	
8	Projected TY 2014-2015 Interstate Terminating Switched Access End Office (Local Switching) Minutes	
9	Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	
10	Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate with End Office Rate Step-Down	
11	Adjustments to the Total Projected TY 2014-2015 Interstate Switched Access Revenue	
12	Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate with End Office Rate Step-Down	
13	Projected TY 2014-2015 Allocated Interstate Switched Access Revenue	
14A	Adjustments to 2011-2012 Interstate Switched Access Revenue Requirement to avoid Double Recovery	\$0.00
14B	No double recovery option is selected	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 other related to Double Recovery	\$0.000000
14	Projected TY 2014-2015 Interstate Eligible Recovery	
14D	True-up adjustment for Interstate Switched Access in 2012-2013 for Double Recovery	
14E	Adjusted TY 2014-2015 Interstate Eligible Recovery	
15	Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.029331
16	FY 2013 (October 1, 2012 - September 30, 2013) Total Interstate Local Switching Minutes	
17	TY 2014-2015 Growth Rate relative to FY 2013	

(Interstate Data for Study Area 522412)

Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY2011 (October 2010 through September 2011) Received Revenue	\$1,090,430.00
Line 2	95% of Total TY2013-2014 Revenue Requirement (95%*95%*95%* Line 1)	\$934,907.42
(Option B) Line 9	Projected Total TY2014-2015 Intrastate Terminating Switched Access Service Revenue	
Line 10	Test Year 2014-2015 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2014-2015 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2014-2015 Projected Intrastate Terminating Switched Access Service Revenue	
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Adjustments to Include Additional Revenue After the CutOff Date	\$0.00
Line 13	The Total TY 2014-2015 Intrastate Eligible Recovery	
Line 13E	True-up adjustment for Intrastate Terminating Switched Access in 2012-2013 for Double Recovery	\$0.00
Line 13F	Adjusted TY 2014-2015 Intrastate Eligible Recovery (Intrastate Data for Study Area 522412)	

Reciprocal Compensation Revenue Eligible Recovery Data

	recipiocal compensation revenue English recover	Data	
		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 2/Line 11	TY 2014 - 2015 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2014 - 2015 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.028929
Line 4/Line 13	TY 2014 - 2015 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2014 - 2015 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.028929
Line 6/Line 15	TY 2014 - 2015 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2014 - 2015 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2014 - 2015 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2014 -2015 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date		
Line 19C/Line 20C	Adjusted CMRS Eligible Recovery		
Line 21	Total Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 522412)		\$144,938.39

Test Period 2014-15 Lines Data

Test Year 2014-15 Residential Lines Excluding Life Lines Test Year 2014-15 Single Line Business Lines

Test Year 2014-15 Multi-Line Business Lines

(Test Period Lines Data for Study Area 522412)

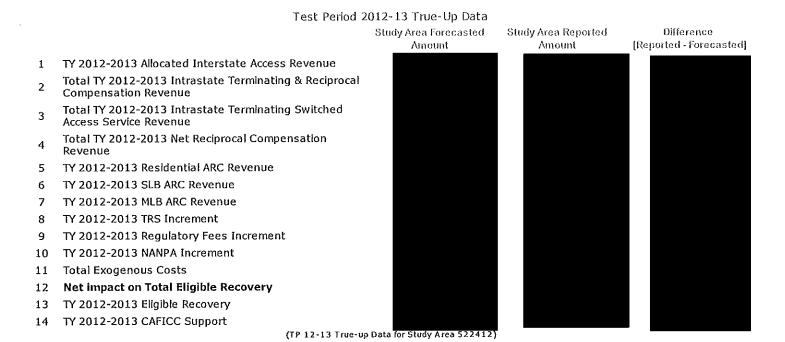
Exogenous Data

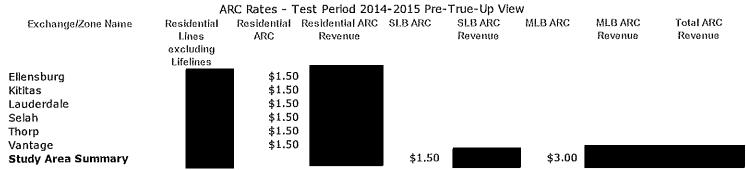
Telecommunications Relay Service Increment Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs

(Exogeneous Data for Study Area 522412)





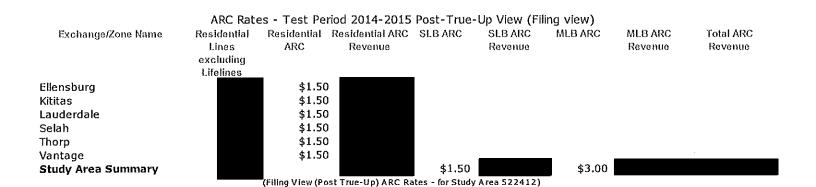
2014 CAF ICC Data Collection

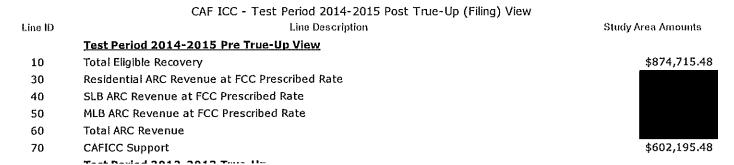
(Pre True-Up ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2014-2015 Pre-True-Up View

	511 100 1000 1010d 2021 2020 110 11do op 1101	
Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	
20	Intrastate Eligible Recovery	
30	Reciprocal Compensation Eligible Recovery	
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$370,332.00
50	Total Exogenous Costs	
60	Total Eligible Recovery	\$874,715.48
80	Residential ARC Revenue at the FCC Prescribed Rate	
90	SLB ARC Revenue at the FCC Prescribed Rate	
100	MLB ARC Revenue at the FCC Prescribed Rate	
110	Total ARC Revenue	
120	CAF ICC Support	\$602,195.48

(Before TP12-13 True-Up CAF ICC Data for Study Area 522412)





(Filing view - After TP12-13 True-Up CAF ICC Data for Study Area 522412)

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5/8/2014

- 80

90

110

120

130 140

150

MLB ARC Revenue at FCC Prescribed Rate

Total ARC Revenue

CAFICC Support

\$473,835.99

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

i certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier See Attac	hed List		
Signature of Authorized Officer ${\cal M}$	Tilred T Skuri		_{Date} 5/15/14
Printed name of Authorized Officer Mike	T. Skrivan Michael T Skrive	an	
Title or position of Authorized Officer VF	P, Regulatory		
Telephone number of Authorized Officer:	(207) 535-4150 ext.	· ·	****
Study Area Code of Reporting Carrier	see attached list Filing Due Date for this form (mm/dd/yyyy)	6/16/2014	

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

Gertification of C	officer to Authorize an A	Agent to File Data Reported	I on Behalf of R	eporting Carrier
I certify that (Name of Agent). National Exchange Carrier Association, Inc. (NECA). Is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.				
Name of Authorized Agent National Exc	change Carrier Associatio	on, Inc. (NECA)		
Name of Reporting Carrier See Attach	red List	0		
Signature of Authorized Officer	Julicel T	Shori		_{Date} 5/15/14
Printed name of Authorized Officer Mike	T. Skrivan Mic	had T Striv	an	
Title or position of Authorized Officer Vice	President, Regulatory	/	1	
Telephone number of Authorized Officer.	207) 535 <u>-</u> 4150 _{ext.}		***-	
Study Area Code of Reporting Carrier	See attached List	Filing Due Date for this form (mm/dd/yyyy)	6/16/2014	
Persons พลิทิศัย making false statement	s on this form can be punished t imprisonment under Title	by fine or forfeiture under the Commit 18 of the United States Code, 18 U.	inications Act of 1934 S.C. § 1001,	, 47 U.S.C. §§ 502, 503(b), or fine or

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer fo	or Rate-of-Return Carrier Not Seekir	ng Duplicative Re	covery	
			•	
I certify that I am an officer of the reporting carrier at the state jurisdiction for any Eligible Recovery subjections.	I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state Jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).			
suggestion and anguares and anguares	et to the recovery incommission her 21/21/14/	vn <i>j.</i>		
- Proposition of the second se				
Name of Reporting Carrier See Attached List				
Signature of authorized officer Mi Liu	1 T Skiwa	Date	5/15/14	
Printed name of authorized officer Mike T. Skrivan	Michael T SK	avay		
Title or position of authorized officer Vice President,		•		
Telephone number of authorized officer: (207) 535-41	5,0			
Study Area Code of Reporting Carrier	Filing Due Date for this form (mm/dd/yyyy)	6/16/2014		
Persons willfully making false statements on this fo 503(b), or fine or impris	rm can be punished by fine or forfeiture unde sonment under Title 18 of the United States C	r the Communications ode, 18 U.S.C. § 1001.	s Act of 1934, 47 U.S.C. §§ 502,	

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has compiled with Eligible Recovery \$51.917(d) and Access Recovery Charge \$51.917(e) and is eligible to receive the CAF ICC support requested pursuant to \$51.917(f). Name of Reporting Carrier See Attached List Signature of authorized officer William Julian Julian

FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.