



2014 CAF ICC Data Collection Update

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[View Printer-friendly report]

2014 USAC Data Report

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/14-6/30/15 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

| | | |
|---|---|-------------|
| 1 | 2011 Interstate Switched Access Revenue Requirement | \$935,977 |
| 2 | FY 2011 Intrastate Terminating Switched Access Revenues | \$1,090,430 |
| 3 | FY 2011 Net Reciprocal Compensation Revenues | \$169,049 |
| 4 | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3) | \$2,195,456 |
| 5 | ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95) | 0.8574 |
| 6 | ROR Carrier Revenue Requirement (Line 4 x Line 5) | \$1,882,329 |
| 7 | Pool Administration Expenses | \$27,215 |
| 8 | Total ROR Carrier Revenue Requirement (Line 6 + Line 7) | \$1,909,544 |

Revenues from Reformed Inter-carrier Compensation (ICC) Rates

| | | |
|----|---|--|
| 9 | Interstate Switched Access Revenues | |
| 10 | Interstate Allocated Switched Access Revenues# | |
| 11 | Transitional Intrastate Access Service Revenues | |
| 12 | Net Transitional Reciprocal Compensation Revenues | |
| 13 | Total ICC Revenue (Line 10 + Line 11 + Line 12) | |

Eligible Recovery

| | | |
|----|--|-----------|
| 14 | TRS Increment | |
| 15 | Regulatory Fees Increment | |
| 16 | NANPA Increment | |
| 17 | Interstate Local Switching Support for Price Cap Affiliates | \$370,332 |
| 18 | Adjustment for Double Recovery or Corrections | \$0 |
| 19 | Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery | |
| 20 | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | |

Revenues from Access Recovery Charges (ARC)

| | | |
|----|--|--|
| 21 | Residential ARC Revenues | |
| 22 | Single Line Business ARC Revenues | |
| 23 | Multi-Line Business ARC Revenues | |
| 24 | Total ARC Revenues (Line 21 + Line 22 + Line 23) | |

Connect America Fund (CAF) ICC Support**

| | | |
|----|--|--|
| 25 | Connect America Fund (CAF) ICC Support (Line 20 - Line 24) | |
|----|--|--|

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area Test Period 2014-15 Summary Report

[View Summary Report in Excel](#)

Interstate Revenues Eligible Recovery Data

Study Area Amounts

| | | |
|------|--|--------------|
| 1 | TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses | \$935,977.00 |
| 2 | Projected TY 2014-2015 Interstate Switched Access Revenue Requirement + Pool Administration Expenses | \$829,697.82 |
| 3 | TY 2014-2015 Interstate Terminating Switched Access End Office Rate Including Rate Increase | \$0.014712 |
| 4 | Proposed July 1, 2014 Interstate Terminating Switched Access End Office Rate = \$0.005 + 2/3 (Line 3 - \$0.005) | \$0.011475 |
| 5 | Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate | \$0.030764 |
| 6 | Projected TY 2014-2015 Total Interstate Local Switching Minutes | |
| 7 | Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate | |
| 8 | Projected TY 2014-2015 Interstate Terminating Switched Access End Office (Local Switching) Minutes | |
| 9 | Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate | |
| 10 | Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate with End Office Rate Step-Down | |
| 11 | Adjustments to the Total Projected TY 2014-2015 Interstate Switched Access Revenue | |
| 12 | Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate with End Office Rate Step-Down | |
| 13 | Projected TY 2014-2015 Allocated Interstate Switched Access Revenue | |
| 14A | Adjustments to 2011-2012 Interstate Switched Access Revenue Requirement to avoid Double Recovery | \$0.00 |
| 14B | <i>No double recovery option is selected</i> | |
| 14C1 | Adjustment in 2011-2012 Interstate Special Access Revenue Requirement related to Double Recovery | \$0.000000 |
| 14C2 | Adjustment in 2011-2012 Interstate Common Line Revenue Requirement related to Double Recovery | \$0.000000 |
| 14C3 | Adjustment in 2011-2012 other related to Double Recovery | \$0.000000 |
| 14 | Projected TY 2014-2015 Interstate Eligible Recovery | |
| 14D | True-up adjustment for Interstate Switched Access in 2012-2013 for Double Recovery | |
| 14E | Adjusted TY 2014-2015 Interstate Eligible Recovery | |
| 15 | Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate | \$0.029331 |
| 16 | FY 2013 (October 1, 2012 - September 30, 2013) Total Interstate Local Switching Minutes | |
| 17 | TY 2014-2015 Growth Rate relative to FY 2013 | |

(Interstate Data for Study Area 522412)

Intrastate Revenues Eligible Recovery Data

| | | Study Area Amounts |
|-------------------|--|--------------------|
| Line 1 | FY2011 (October 2010 through September 2011) Received Revenue | \$1,090,430.00 |
| Line 2 | 95% of Total TY2013-2014 Revenue Requirement (95%*95%*95%* Line 1) | \$934,907.42 |
| (Option B) Line 9 | Projected Total TY2014-2015 Intrastate Terminating Switched Access Service Revenue | [REDACTED] |
| Line 10 | Test Year 2014-2015 Net settlement from the State Pool | \$0.00 |
| Line 11 | Test Year 2014-2015 State Terminating Access Support Rebalancing Fund Revenue | \$0.00 |
| Line 12 | Total Test Year 2014-2015 Projected Intrastate Terminating Switched Access Service Revenue | [REDACTED] |
| Line 13A | Adjustments to FY2011 Received Revenue due to Halo Uncollectibles | \$0.00 |
| Line 13B | Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue | \$0.00 |
| Line 13C | Adjustments to FY2011 Received Revenue to Avoid Double Recovery | \$0.00 |
| Line 13D | Adjustments to Include Additional Revenue After the CutOff Date | \$0.00 |
| Line 13 | The Total TY 2014-2015 Intrastate Eligible Recovery | [REDACTED] |
| Line 13E | True-up adjustment for Intrastate Terminating Switched Access in 2012-2013 for Double Recovery | \$0.00 |
| Line 13F | Adjusted TY2014-2015 Intrastate Eligible Recovery | [REDACTED] |

(Intrastate Data for Study Area 522412)

Reciprocal Compensation Revenue Eligible Recovery Data

| | CMRS Amount | NON CMRS Amount |
|-------------------|---|---------------------|
| Line 1/Line 10 | FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue | |
| Line 2/Line 11 | 0 | 0 |
| Line 3/Line 12 | \$0.00 | \$0.028929 |
| Line 4/Line 13 | 0 | 0 |
| Line 5/Line 14 | \$0.00 | \$0.028929 |
| Line 6/Line 15 | \$0.00 | \$0.00 |
| Line 7/Line 16 | \$0.00 | \$0.00 |
| Line 8/Line 17 | \$0.00 | \$0.00 |
| Line 9/Line 18 | TY 2014 -2015 Net Reciprocal Compensation Revenue Requirement | |
| Line 19/Line 20 | Eligible Recovery | |
| Line 19A/Line 20A | Adjustments to FY2011 Net Reciprocal Compensation Received Revenue | |
| Line 19B/Line 20B | Adjustments to Include Additional Revenue After the CutOff Date | |
| Line 19C/Line 20C | Adjusted CMRS Eligible Recovery | |
| Line 21 | Total Reciprocal Compensation Eligible Recovery | \$144,938.39 |

(CMRS Data for Study Area 522412)

Test Period 2014-15 Lines Data

Test Year 2014-15 Residential Lines Excluding Life Lines

Test Year 2014-15 Single Line Business Lines

Test Year 2014-15 Multi-Line Business Lines



(Test Period Lines Data for Study Area 522412)

Exogenous Data

Telecommunications Relay Service Increment

Regulatory Fees Increment

NANPA Increment

Total Exogenous Costs



(Exogeneous Data for Study Area 522412)

Test Period 2012-13 True-Up Data

| | Study Area Forecasted Amount | Study Area Reported Amount | Difference [Reported - Forecasted] |
|---|------------------------------|----------------------------|------------------------------------|
| 1 TY 2012-2013 Allocated Interstate Access Revenue | | | |
| 2 Total TY 2012-2013 Intrastate Terminating & Reciprocal Compensation Revenue | | | |
| 3 Total TY 2012-2013 Intrastate Terminating Switched Access Service Revenue | | | |
| 4 Total TY 2012-2013 Net Reciprocal Compensation Revenue | | | |
| 5 TY 2012-2013 Residential ARC Revenue | | | |
| 6 TY 2012-2013 SLB ARC Revenue | | | |
| 7 TY 2012-2013 MLB ARC Revenue | | | |
| 8 TY 2012-2013 TRS Increment | | | |
| 9 TY 2012-2013 Regulatory Fees Increment | | | |
| 10 TY 2012-2013 NANPA Increment | | | |
| 11 Total Exogenous Costs | | | |
| 12 Net impact on Total Eligible Recovery | | | |
| 13 TY 2012-2013 Eligible Recovery | | | |
| 14 TY 2012-2013 CAFICC Support | | | |

(TP 12-13 True-up Data for Study Area 522412)

ARC Rates - Test Period 2014-2015 Pre-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|---------|-----------------|---------|-----------------|-------------------|
| Ellensburg | | \$1.50 | | | | | | |
| Kititas | | \$1.50 | | | | | | |
| Lauderdale | | \$1.50 | | | | | | |
| Selah | | \$1.50 | | | | | | |
| Thorp | | \$1.50 | | | | | | |
| Vantage | | \$1.50 | | | | | | |
| Study Area Summary | | | | \$1.50 | | \$3.00 | | |

2014 CAF ICC Data Collection
(Pre True-Up ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2014-2015 Pre-True-Up View

| Line ID | Line Description | Study Area Amounts |
|---------|---|--------------------|
| 10 | Interstate Eligible Recovery | [REDACTED] |
| 20 | Intrastate Eligible Recovery | [REDACTED] |
| 30 | Reciprocal Compensation Eligible Recovery | [REDACTED] |
| 40 | Interstate Local Switching Support (LSS) for Price Cap Affiliates | \$370,332.00 |
| 50 | Total Exogenous Costs | [REDACTED] |
| 60 | Total Eligible Recovery | \$874,715.48 |
| 80 | Residential ARC Revenue at the FCC Prescribed Rate | [REDACTED] |
| 90 | SLB ARC Revenue at the FCC Prescribed Rate | [REDACTED] |
| 100 | MLB ARC Revenue at the FCC Prescribed Rate | [REDACTED] |
| 110 | Total ARC Revenue | [REDACTED] |
| 120 | CAF ICC Support | \$602,195.48 |

(Before TP12-13 True-Up CAF ICC Data for Study Area 522412)

ARC Rates - Test Period 2014-2015 Post-True-Up View (Filing view)

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|---------|-----------------|---------|-----------------|-------------------|
| Ellensburg | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Kititas | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Lauderdale | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Selah | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Thorp | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Vantage | [REDACTED] | \$1.50 | [REDACTED] | | | | | |
| Study Area Summary | | | | \$1.50 | [REDACTED] | \$3.00 | [REDACTED] | |

(Filing View (Post True-Up) ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2014-2015 Post True-Up (Filing) View

| Line ID | Line Description | Study Area Amounts |
|---|--|--------------------|
| Test Period 2014-2015 Pre True-Up View | | |
| 10 | Total Eligible Recovery | \$874,715.48 |
| 30 | Residential ARC Revenue at FCC Prescribed Rate | [REDACTED] |
| 40 | SLB ARC Revenue at FCC Prescribed Rate | [REDACTED] |
| 50 | MLB ARC Revenue at FCC Prescribed Rate | [REDACTED] |
| 60 | Total ARC Revenue | [REDACTED] |
| 70 | CAFICC Support | \$602,195.48 |

Test Period 2012-2013 True-Up

80 Net Impact on Total Eligible Recovery

Test Period 2014-2015 Filing (Post True-Up) View

90 Total Eligible Recovery

110 Residential ARC Revenue at FCC Prescribed Rate

120 SLB ARC Revenue at FCC Prescribed Rate

130 MLB ARC Revenue at FCC Prescribed Rate

140 Total ARC Revenue

150 **CAFICC Support**

\$473,835.99

(Filing view - After TP12-13 True-Up CAF ICC Data for Study Area 522412)

TO BE COMPLETED BY THE REPORTING CARRIER,

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier **See Attached List**

Signature of Authorized Officer

Michael T Skrivan

Date **5/15/14**

Printed name of Authorized Officer

~~Mike T. Skrivan~~ **Michael T Skrivan**

Title or position of Authorized Officer

VP, Regulatory

Telephone number of Authorized Officer:

(207) 535-4150, ext.

Study Area Code of Reporting Carrier

see attached list

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2014

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA)

Name of Reporting Carrier See Attached List

Signature of Authorized Officer

Michael T Skrivan

Date 5/15/14

Printed name of Authorized Officer

Mike T. Skrivan

Michael T Skrivan

Title or position of Authorized Officer

Vice President, Regulatory

Telephone number of Authorized Officer:

(207) 535-4150 ext.

Study Area Code of Reporting Carrier

See attached List

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2014

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

| | | | | | |
|---|--|---|--|-------------------|---------|
| Name of Reporting Carrier | | | | See Attached List | |
| Signature of authorized officer | | <i>Michael T Skrivan</i> | | Date | 5/15/14 |
| Printed name of authorized officer | | Mike T. Skrivan Michael T Skrivan | | | |
| Title or position of authorized officer | | Vice President, Regulatory | | | |
| Telephone number of authorized officer: | | (207) 535-4150 | | | |
| Study Area Code of Reporting Carrier | | Filing Due Date for this form (mm/dd/yyyy) | | 6/16/2014 | |
| <p>Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.</p> | | | | | |

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

| | | | |
|--|---|---|-----------|
| Name of Reporting Carrier | | See Attached List | |
| Signature of authorized officer | <i>Michael T Skrivan</i> | Date | 5/15/14 |
| Printed name of authorized officer | Mike T. Skrivan <i>Michael T Skrivan</i> | | |
| Title or position of authorized officer | Vice President, Regulatory | | |
| Telephone number of authorized officer: | (207) 535-4150 | | |
| Study Area Code of Reporting Carrier | | Filing Due Date for this form (mm/dd/yyyy) | 6/16/2014 |
| Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001. | | | |

FairPoint Company Listing

| Study Area | Company Name |
|------------|---|
| 150073 | Berkshire Telephone Company NY |
| 462192 | Big Sandy Telecom, Inc. |
| 150078 | Chautauqua & Erie Tel. Corp. |
| 431981 | Chouteau Telephone Company |
| 462204 | Columbine Telecom Company |
| 300604 | Columbus Grove Telephone Company |
| 100015 | Community Service Telephone Company |
| 341009 | C-R Telephone Company |
| 341004 | El Paso Telephone Company |
| 522412 | Ellensburg Telephone Company |
| 421472 | FairPoint Communications Missouri, Inc. |
| 300618 | Germantown Independent Tel. Co. |
| 210291 | GTC, Inc. FL Florala |
| 210329 | GTC, Inc. FL Perry |
| 210339 | GTC, Inc. FL St Joe |
| 170185 | Marianna-Scenery Hill Tel. Co. |
| 341065 | Odin Telephone Exchange, Inc. |
| 300649 | Orwell Telephone Company |
| 190244 | Peoples Mutual Telephone Company, Inc. |
| 411835 | Sunflower Telephone Co/Bluestem Telephone Co. |
| 461835 | Sunflower Telephone Company, Inc. |
| 150084 | Taconic Telephone Corp. |
| 170145 | The Bentleyville Telephone Company |
| 522453 | YCOM Networks, Inc. |