

Exh. MM-26r
Docket TP-190976
Witness: Capt. Michael Moore

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

PSP Employee Salaries and Benefits 2005-2018

May 27, 2020

Revised July 8, 2020

PSP Employee Salaries and Benefits History (2005-2018)

	Seattle Office Employees			Pilot Boat Employees		
	Salaries	Benefits	Total	Salaries	Benefits	Total
2005	\$556,584	\$221,240	\$777,824	\$672,659	\$137,412	\$810,071
2006	\$652,503	\$244,693	\$897,196	\$681,454	\$149,680	\$831,134
2007	\$720,755	\$164,382	\$885,137	\$693,392	\$139,829	\$833,221
2008	\$662,012	\$222,763	\$884,775	\$716,400	\$159,797	\$876,197
2009	\$657,929	\$240,080	\$898,009	\$776,740	\$166,879	\$943,619
2010	\$674,207	\$254,333	\$928,540	\$805,656	\$180,376	\$986,032
2011	\$750,043	\$243,396	\$993,439	\$795,317	\$203,067	\$998,384
2012	\$746,246	\$279,626	\$1,025,872	\$802,040	\$213,048	\$1,015,088
2013	\$693,674	\$333,115	\$1,026,789	\$800,699	\$219,482	\$1,020,181
2014	\$702,636	\$341,201	\$1,043,837	\$773,729	\$233,357	\$1,007,086
2015*	\$851,238	\$295,484	\$1,146,722	\$750,119	\$237,200	\$987,319
2016	\$830,582	\$190,681	\$1,021,263	\$751,901	\$235,524	\$987,425
2017	\$842,741	\$191,127	\$1,033,868	\$802,535	\$233,318	\$1,035,853
2018	\$849,672	\$174,809	\$1,024,481	\$801,684	\$233,902	\$1,035,586

* 2015 includes overlap expenses of PSP Executive Director transition

Sources: BPC Annual Reports [Exh. ROYER-5, Exh. ROYER-33]