

Before the
Washington Utilities and Transportation Commission

Avista Corporation

Docket Nos. UE-991606 & UG-991607

Review of Electric Company
Administrative & General Expenses

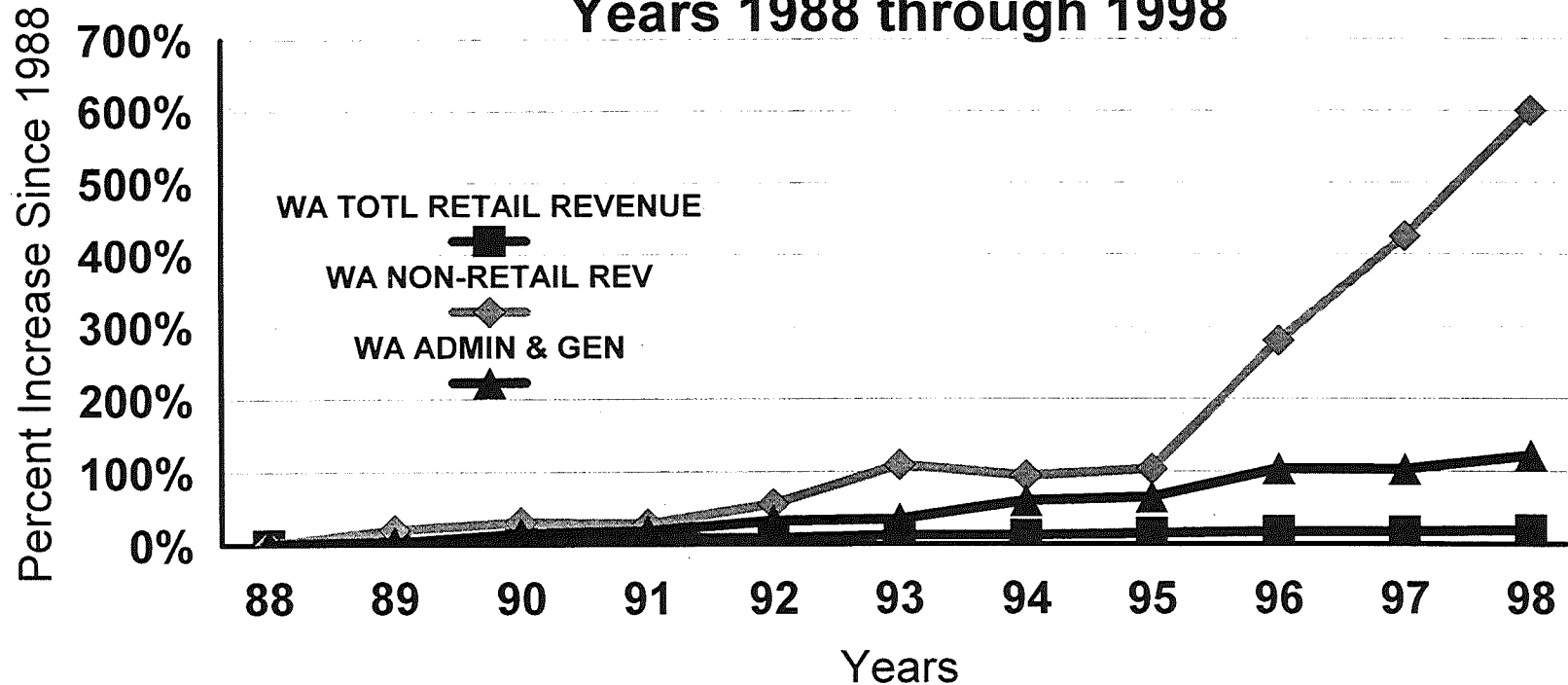
Robert L. C. Damron - Consultant
On Behalf of Public Counsel

May, 2000

WUTC		
DOCKET NO.	<u>UE-991606</u>	
EXHIBIT #	<u>711</u>	
ADMIT	W/D	REJECT
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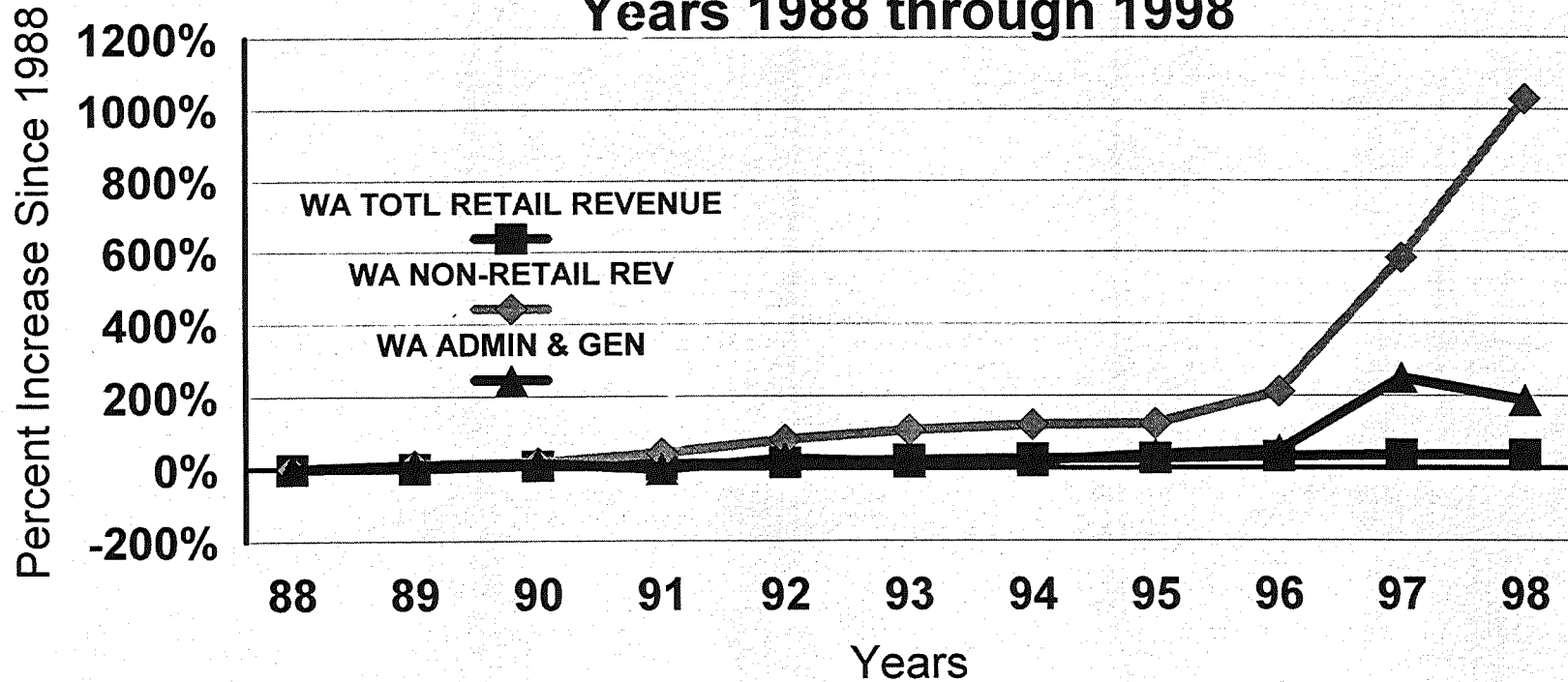
AVISTA UTILITIES - ELECTRIC OPERATIONS - WASHINGTON									
REVIEW OF WASHINGTON REVENUES AND ADMINISTRATIVE & GENERAL EXPENSES									
FOR THE YEARS 1988 THROUGH 1998									
(Amounts In Dollars)									
Docket No. UE-991606									
Ln#	Year	Total Washington Electric Operating Revenues - \$	Percentage Increase (Decrease) In Column (B) Since 1988	Total Washington General Business Revenues - \$	Percentage Increase (Decrease) In Column (D) Since 1988	Total Washington Exclusive of General Business Revenues Col (B) - Col (D)	Percentage Increase (Decrease) In Column (F) Since 1988	Total Washington Administrative & General Exp.- \$	Percentage Increase (Decrease) In Column (H) Since 1988
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	1988	248,712,000	0.00%	200,558,000	0.00%	48,154,000	0.00%	14,903,000	0.00%
2	1989	262,768,000	5.65%	204,770,000	2.10%	57,998,000	20.44%	15,316,000	2.77%
3	1990	273,383,000	9.92%	210,518,000	4.97%	62,865,000	30.55%	17,112,000	14.82%
4	1991	280,958,000	12.97%	219,194,000	9.29%	61,764,000	28.26%	17,543,000	17.71%
5	1992	293,466,000	17.99%	218,762,000	9.08%	74,704,000	55.14%	19,697,000	32.17%
6	1993	326,036,000	31.09%	225,413,000	12.39%	100,623,000	108.96%	20,021,000	34.34%
7	1994	319,045,000	28.28%	225,603,000	12.49%	93,442,000	94.05%	23,762,000	59.44%
8	1995	328,713,000	32.17%	230,787,000	15.07%	97,926,000	103.36%	24,500,000	64.40%
9	1996	419,438,000	68.64%	236,259,000	17.80%	183,179,000	280.40%	30,362,000	103.73%
10	1997	488,201,000	96.29%	235,497,000	17.42%	252,704,000	424.78%	30,237,000	102.89%
11	1998	576,766,000	131.90%	239,836,725	19.58%	336,929,275	599.69%	33,046,000	121.74%
12	Average 88 thru 98	347,044,182		222,472,520		124,571,661		22,409,000	
13	Percent Increase 88 to 95	32.17%		15.07%		103.36%		64.40%	
14	Average Annual % Increase 1988 to 1995	4.06%		2.03%		10.67%		7.36%	
15	Percent Increase 88 to 98	131.90%		19.58%		599.69%		121.74%	
16	Average Annual % Increase 1988 to 1998	8.78%		1.80%		21.48%		8.29%	

Avista Electric Utility - Wash. Revenues Compared to Admin & Gen Exp Years 1988 through 1998



PACIFIC CORP - ELECTRIC OPERATIONS - WASHINGTON REVIEW OF WASHINGTON REVENUES AND ADMINISTRATIVE & GENERAL EXPENSES FOR THE YEARS 1988 THROUGH 1998 (Amounts in Dollars)							Docket No. UE-991606			
Ln#	Year	Total Washington Electric Operating Revenues - \$	Percentage Increase (Decrease) In Column (B) Since 1988	Total Washington General Business Revenues - \$	Percentage Increase (Decrease) In Column (D) Since 1988	Total Washington Exclusive of General Business Revenues Col (B) - Col (D)	Percentage Increase (Decrease) In Column (F) Since 1988	Total Washington Administrative & General Exp. - \$	Percentage Increase (Decrease) In Column (H) Since 1988	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
1	1988	157,179,613	0.00%	136,211,016	0.00%	20,968,597	0.00%	9,551,244	0.00%	
2	1989	161,989,506	3.06%	138,544,853	1.71%	23,444,653	11.81%	10,478,152	9.70%	
3	1990	172,100,695	9.49%	147,420,145	8.23%	24,680,550	17.70%	10,806,928	13.15%	
4	1991	181,715,061	15.61%	151,900,727	11.52%	29,814,334	42.19%	9,404,366	-1.54%	
5	1992	196,744,457	25.17%	159,018,471	16.74%	37,725,986	79.92%	12,159,261	27.31%	
6	1993	211,036,785	34.26%	167,872,285	23.24%	43,164,500	105.85%	11,142,350	16.66%	
7	1994	218,331,931	38.91%	172,175,162	26.40%	46,156,769	120.12%	11,441,244	19.79%	
8	1995	221,103,845	40.67%	174,208,559	27.90%	46,895,286	123.65%	13,122,302	37.39%	
9	1996	246,072,235	56.55%	180,726,617	32.68%	65,345,618	211.64%	14,281,993	49.53%	
10	1997	328,977,588	109.30%	185,829,827	36.43%	143,147,761	582.68%	33,481,360	250.54%	
11	1998	422,295,363	168.67%	185,672,645	36.31%	236,622,718	1028.46%	27,450,340	187.40%	
12	Average 88 thru 98	228,867,916		163,598,210		65,269,707		14,847,231		
13	Percent Increase 88 to 95	40.67%		27.90%		123.65%		37.39%		
14	Average Annual % Increase 1988 to 1995	5.00%		3.58%		12.19%		4.64%		
15	Percent Increase 88 to 98	168.67%		36.31%		1028.46%		187.40%		
16	Average Annual % Increase 1988 to 1998	10.39%		3.15%		27.42%		11.13%		

Pacific Corp Electric Utility Revenues Compared to Admin & Gen Years 1988 through 1998



PUGET SOUND ENERGY - ELECTRIC OPERATIONS - WASHINGTON REVIEW OF WASHINGTON REVENUES AND ADMINISTRATIVE & GENERAL EXPENSES FOR THE YEARS 1988 THROUGH 1998 (Amounts in Dollars)							Docket No. UE-991606			
Ln#	Year	Total Washington Electric Operating Revenues - \$	Percentage Increase (Decrease) In Column (B) Since 1988	Total Washington General Business Revenues - \$	Percentage Increase (Decrease) In Column (D) Since 1988	Total Washington Exclusive of General Business Revenues Col (B) - Col (D)	Percentage Increase (Decrease) In Column (F) Since 1988	Total Washington Administrative & General Exp. - \$	Percentage Increase (Decrease) In Column (H) Since 1988	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
1	1988	791,381,561	0.00%	767,390,780	0.00%	23,990,781	0.00%	55,219,608	0.00%	
2	1989	887,773,300	12.18%	843,625,041	9.93%	44,148,259	84.02%	55,636,305	0.75%	
3	1990	935,273,189	18.18%	891,146,042	16.13%	44,127,147	83.93%	55,052,040	-0.30%	
4	1991	956,768,660	20.90%	910,696,890	18.67%	46,071,770	92.04%	66,334,412	20.13%	
5	1992	1,024,969,578	29.52%	929,553,304	21.13%	95,416,274	297.72%	65,094,910	17.88%	
6	1993	1,112,878,346	40.62%	1,032,339,400	34.53%	80,538,946	235.71%	62,959,055	14.02%	
7	1994	1,194,058,339	50.88%	1,078,578,079	40.55%	115,480,260	381.35%	84,262,936	52.60%	
8	1995	1,179,330,189	49.02%	1,119,250,063	45.85%	60,080,126	150.43%	61,862,487	12.03%	
9	1996	1,198,769,236	51.48%	1,212,783,864	58.04%	(14,014,628)	-158.42%	65,386,820	18.41%	
10	1997	1,231,423,884	55.60%	1,156,806,959	50.75%	74,616,925	211.02%	105,608,637	91.25%	
11	1998	1,475,208,369	86.41%	1,212,860,386	58.05%	262,347,983	993.54%	60,757,518	10.03%	
12	Average 88 thru 98	1,089,803,150		1,014,093,710		75,709,440		67,106,793		
13	Percent Increase 88 to 95	49.02%		45.85%		150.43%		12.03%		
14	Average Annual % Increase 1988 to 1995	5.86%		5.54%		14.01%		1.64%		
15	Percent Increase 88 to 98	86.41%		58.05%		993.54%		10.03%		
16	Average Annual % Increase 1988 to 1998	6.43%		4.68%		27.02%		0.96%		

Puget Sound Energy Revenues Compared to Admin & Gen Exp. For the Years 1988 to 1998

