

**EXH. JDT-5
DOCKET UG-230393
WITNESS: JOHN D. TAYLOR**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UG-230393

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

JOHN D. TAYLOR

ON BEHALF OF PUGET SOUND ENERGY

MAY 25, 2023

Puget Sound Energy
 2023 Gas Schedule 141D Distribution Pipeline Recovery Filing
 Schedule 88T Base Rate Design
 Proposed Rates Effective November 1, 2023

Description	Units	Billing Determinants		Current Base Rates		Proposed Base Rates		Difference	
				Rates	Revenues	Rates	Revenues	\$	%
Schedule 88T - Exclusive Interruptible Transportation									
Basic Charge		12	\$1,082.81		\$12,994	\$5,000.00	\$60,000	\$47,006	361.8%
Demand Charge		0	\$1.45		\$0		\$0	\$0	0.0%
Minimum Bills					\$0		\$0		0.0%
Delivery Charge:									
First 25,000 Therms		300,000	\$0.20754		\$62,262	\$0.02175	\$6,525	(\$55,737)	-89.5%
Next 25,000 Therms		300,000	\$0.12541		\$37,623	\$0.01314	\$3,942	(\$33,681)	-89.5%
Next 50,000 Therms		600,000	\$0.07981		\$47,886	\$0.00836	\$5,016	(\$42,870)	-89.5%
Next 100,000 therms		1,200,000	\$0.05117		\$61,404	\$0.00536	\$6,432	(\$54,972)	-89.5%
Next 300,000 therms		3,600,000	\$0.03683		\$132,588	\$0.00386	\$13,896	(\$118,692)	-89.5%
All over 500,000 therms		38,508,541	\$0.02483		\$956,167	\$0.00260	\$100,122	(\$856,045)	-89.5%
Total Delivery Charges		44,508,541			\$1,310,924		\$195,933	(\$1,114,991)	-85.1%
Total Base Revenues					\$1,310,924		\$195,933	(\$1,114,991)	-85.1%

Target Increase

TARGET 88T
 \$196,026
 over (under)
 (\$93)

10.48%