

Exhibit No. __ (IDM-3)
Docket No. UG-19____
Witness: Isaac D. Myhrum

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF ISAAC D. MYHRUM

REVENUE ADJUSTMENTS

March 29, 2019

Cascade Natural Gas Corporation
Revenue Adjustments

Adjusted current margin revenues using weather normalized volumes at current margin rates (Per Myhrum Exh. IDM-2, column "J", row "745")	\$95,624,401
Less Total Booked Margin (Per Exh. IDM-2, column "D", row "745")	(\$93,428,701)
Less Total Cap Adjustments (Per Exh. IDM-2, column "J", row "748")	(\$1,044,211)
Plus Unbilled Margins Booked (Per Exh. IDM-2, column "J", row "749")	\$1,582,283
Total Restate Revenue Adjustment (Per Exh. IDM-2, column "J", row "750") (Per Exh. MCP-5, R-3 Adjustment)	\$2,733,772
Total Restate End of Period (EOP) Adjustment (Per Exh. IDM-2, column "M", row "745") (Per Exh. MCP-5, R-4 Adjustment)	\$678,910
Total CRM Proposed Revenue (Per Exh. IDM-2, column "P", row "743")	\$3,665,082
Less Booked CRM Revenue (Per Exh. IDM-2, column "P", row "744")	(\$2,980,736)
Total Annual CRM Adjustment (Per Exh. IDM-2, column "P", row "745") (Per Exh. MCP-5, R-1 Adjustment)	\$684,346