

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

PSP Earned Revenue Report (Scragg)

May 27, 2020

Revised July 8, 2020

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

180 SCRAGG, J.C.-----**Counters & Miscellaneous Totals**-----

Report Date From 12/01/2018

Report Date To 12/31/2018

----- MTD ----- QTD ----- YTD -----

Seattle Assignments:	1	10	34
Ship Assignments:	8	28	113
Pilot Boat Assigns:	6	21	70
Tonnage Sur-Charge:	8	27	109
Sur-Charge Revenue:	31,003.32	105,143.93	393,803.92

-----**Revenue**-----

	Mileage	Trans	Special	Total
MTD Revenue:	10,415.00	1,193.75	34,535.32	46,144.07
QTD Revenue:	35,751.00	3,505.00	117,304.93	156,560.93
YTD Revenue:	144,044.00	20,398.00	447,558.92	612,000.92

-----**Source of Revenue Breakdown**-----

----- This Period ----- Pre Period Adj ----- QTD ----- YTD -----

LOA/Zone:	8,699.00	0.00	31,660.00	124,985.00
Harbor Shift:	1,716.00	0.00	4,091.00	19,059.00
Transportation:	1,193.75	0.00	3,505.00	20,398.00
From Job:	476.25	0.00	1,861.25	10,020.25
To Job:	717.50	0.00	1,643.75	10,377.75
BC Surcharge:	0.00	0.00	0.00	4,214.00
BC IN:	0.00	0.00	0.00	2,107.00
BC OUT:	0.00	0.00	0.00	2,107.00
Bridge Transit:	0.00	0.00	0.00	0.00
Under 90':	0.00	0.00	0.00	0.00
90' and Over:	0.00	0.00	0.00	0.00
Waterway:	1,444.00	0.00	2,527.00	8,664.00
Under 90':	0.00	0.00	0.00	0.00
90' and Over:	1,444.00	0.00	2,527.00	8,664.00
Tonnage SurChg:	31,003.32	0.00	105,143.93	393,803.92
Cancellation:	0.00	0.00	408.00	1,701.00
Compass Adj:	0.00	0.00	0.00	0.00
Sail Delay:	0.00	0.00	1,918.00	8,220.00
Sail Delay BC:	0.00	0.00	0.00	0.00
Sail Delay Non BC:	0.00	0.00	1,918.00	8,220.00
Dock Delay:	0.00	0.00	0.00	0.00
Dock Delay BC:	0.00	0.00	0.00	0.00
Dock Delay Non BC:	0.00	0.00	0.00	0.00
Delayed Arrival:	0.00	0.00	0.00	0.00
Slow Down:	0.00	0.00	0.00	2,192.00
Slowdown Arrival BC:	0.00	0.00	0.00	0.00
Slowdown Arrival Non BC:	0.00	0.00	0.00	2,192.00
Salmon Bay:	0.00	0.00	0.00	0.00
Lake Union:	0.00	0.00	0.00	0.00
Lake Washington:	0.00	0.00	0.00	0.00
Sea Trials:	0.00	0.00	0.00	4,056.00
Miscellaneous:	0.00	0.00	0.00	0.00
Pilot Boat:	2,088.00	0.00	7,308.00	24,708.00