BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Docket UG-240008**

**Cascade Natural Gas Corporation**

**2024 General Rate Case**

 **PUBLIC COUNSEL DATA REQUEST NO. 100**

**“CONFIDENTIAL” Table of Contents**

|  |  |
| --- | --- |
| **DR NO.** | **“CONFIDENTIAL” Material** |
| **100** | Shaded information is designated as CONFIDENTIAL per Protective Order in Docket UG-240008 as marked in Attachment A to Cascade Natural Gas Corporation’s Response to Public Counsel Data Request No. 100.  |

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**Docket UG-240008**

**Cascade Natural Gas Corporation**

**2024 General Rate Case**

**PUBLIC COUNSEL DATA REQUEST NO. 100:**

**Re: Line Extension Allowances**

Please provide contracts for 10 different line extension projects which outline the terms of a line extension allowance or reference the portion of line extension costs covered by a line extension allowance. Please ensure that the contracts all relate to line extension projects completed or scheduled to be completed in the years from 2020 through 2025. Please also ensure that at least one contract relates to a residential line extension project and at least one contract relates to a nonresidential line extension project.

**Response:**

Generally, customers and developers do not sign contracts that outline the terms of a line extension allowance or reference the portion of line extension costs covered by a line extension allowance. However, the table below summarizes the details of ten line extension projects to serve new customers that were completed or are scheduled to be completed between 2020 and 2025. Attached as Attachment A “240008-CNGC-Resp-PC DR-100-Attach A (C).pdf” to Cascade Natural Gas Corporation’s Response to Public Counsel Data Request No. 100, please find a screen shot of the electronic tool used to calculate the allowance and customer payment, the line extension cost estimate, and a drawing of the routing of the project for each of the ten projects outlined below. Rate Schedule 503 is for residential service and Rate Schedule 504 is for commercial service.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Project | # New Meters | Rate Sch. | Project Cost | Allowance | Customer CIAC | Federal Inc Tax (FIT) | Total Customer Cost (CIAC + FIT) |
| 1 | 10 | 503 | $19,444 | $15,466 | $3,978 | $415 | $4,393 |
| 2 | 1 | 504 | $17,819 | $5,955 | $11,865 | $1,237 | $13,102 |
| 3 | 48 | 503 | $72,853 | $75,794 | $0 | $0 | $0 |
| 4 | 97 | 503 | $148,002 | $153,167 | $0 | $0 | $0 |
| 5 | 1 | 503 | $3,989 | $1,579 | $2,410 | $251 | $2,661 |
| 6 | 6 | 503 | $8,256 | $9,474 | $0 | $0 | $0 |
| 7 | 92 | 503/504 | $341,960 | $412,707 | $0 | $0 | $0 |
| 8 | 6 | 503 | $12,973 | $9,474 | $3,498 | $365 | $3,863 |
| 9 | 52 | 503 | $86,383 | $82,110 | $4,273 | $446 | $4,719 |
| 10 | 51 | 503 | $98,617 | $78,875 | $19,742 | $2,059 | $21,802 |