

Exh. MM-23(b)r
Docket TP-190976
Witness: Capt. Michael Moore

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

PSP Earned Revenue Report (Carlson)

May 27, 2020

Revised July 8, 2020

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

Current Quarter

165 CARLSON, I.J.

-----**Counters & Miscellaneous Totals**-----

Report Date From 12/01/2018

Report Date To 12/31/2018

	----- MTD -----	----- QTD -----	----- YTD -----
Seattle Assignments:	0	1	24
Ship Assignments:	5	10	89
Pilot Boat Assigns:	5	8	63
Tonnage Sur-Charge:	5	10	85
Sur-Charge Revenue:	18,925.45	30,298.89	284,379.32

-----**Revenue**-----

	Mileage	Trans	Special	Total
MTD Revenue:	4,905.00	1,105.00	20,665.45	26,675.45
QTD Revenue:	10,165.00	2,303.75	34,539.89	47,008.64
YTD Revenue:	98,594.00	17,248.00	324,814.32	440,656.32

-----**Source of Revenue Breakdown**-----

	----- This Period -----	----- Pre Period Adj -----	----- QTD -----	----- YTD -----
LOA/Zone:	4,497.00	0.00	9,349.00	89,485.00
Harbor Shift:	408.00	0.00	816.00	9,109.00
Transportation:	1,105.00	0.00	2,303.75	17,248.00
From Job:	455.00	0.00	932.50	8,031.75
To Job:	650.00	0.00	1,371.25	9,216.25
BC Surcharge:	0.00	0.00	0.00	4,214.00
BC IN:	0.00	0.00	0.00	4,214.00
BC OUT:	0.00	0.00	0.00	0.00
Bridge Transit:	0.00	0.00	0.00	502.00
Under 90':	0.00	0.00	0.00	0.00
90' and Over:	0.00	0.00	0.00	502.00
Waterway:	0.00	0.00	361.00	2,527.00
Under 90':	0.00	0.00	0.00	0.00
90' and Over:	0.00	0.00	361.00	2,527.00
Tonnage SurChg:	18,925.45	0.00	30,298.89	284,379.32
Cancellation:	0.00	0.00	0.00	1,348.00
Compass Adj:	0.00	0.00	0.00	0.00
Sail Delay:	0.00	0.00	1,096.00	4,402.00
Sail Delay BC:	0.00	0.00	0.00	566.00
Sail Delay Non BC:	0.00	0.00	1,096.00	3,836.00
Dock Delay:	0.00	0.00	0.00	0.00
Dock Delay BC:	0.00	0.00	0.00	0.00
Dock Delay Non BC:	0.00	0.00	0.00	0.00
Delayed Arrival:	0.00	0.00	0.00	0.00
Slow Down:	0.00	0.00	0.00	1,114.00
Slowdown Arrival BC:	0.00	0.00	0.00	566.00
Slowdown Arrival Non BC:	0.00	0.00	0.00	548.00
Salmon Bay:	0.00	0.00	0.00	0.00
Lake Union:	0.00	0.00	0.00	0.00
Lake Washington:	0.00	0.00	0.00	0.00
Sea Trials:	0.00	0.00	0.00	4,056.00
Miscellaneous:	0.00	0.00	0.00	0.00
Pilot Boat:	1,740.00	0.00	2,784.00	22,272.00