

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

PSP Earned Revenue Report (Emerson)

May 27, 2020

Revised July 8, 2020

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

Current Quarter

116 SHAFFER, D. L.

-----**Counters & Miscellaneous Totals**-----

Report Date From 12/01/2018
Report Date To 12/31/2018

	----- MTD -----	----- QTD -----	----- YTD -----
Seattle Assignments:	3	10	41
Ship Assignments:	13	48	183
Pilot Boat Assigns:	7	24	100
Tonnage Sur-Charge:	12	47	177
Sur-Charge Revenue:	35,990.85	122,270.60	495,188.85

-----**Revenue**-----

	Mileage	Trans	Special	Total
MTD Revenue:	15,003.00	2,212.50	41,222.85	58,438.35
QTD Revenue:	60,884.00	8,356.75	145,945.60	215,186.35
YTD Revenue:	234,545.00	30,814.00	581,780.85	847,139.85

-----**Source of Revenue Breakdown**-----

	----- This Period -----	----- Pre Period Adj -----	----- QTD -----	----- YTD -----
LOA/Zone:	11,387.00	0.00	45,055.00	186,883.00
Harbor Shift:	3,616.00	0.00	15,829.00	47,662.00
Transportation:	2,212.50	0.00	8,356.75	30,814.00
From Job:	1,058.75	0.00	4,211.50	14,789.25
To Job:	1,153.75	0.00	4,145.25	16,024.75
BC Surcharge:	0.00	0.00	4,214.00	12,642.00
BC IN:	0.00	0.00	2,107.00	4,214.00
BC OUT:	0.00	0.00	2,107.00	8,428.00
Bridge Transit:	0.00	0.00	502.00	1,760.00
Under 90':	0.00	0.00	0.00	254.00
90' and Over:	0.00	0.00	502.00	1,506.00
Waterway:	1,444.00	0.00	6,859.00	21,907.00
Under 90':	0.00	0.00	0.00	1,330.00
90' and Over:	1,444.00	0.00	6,859.00	20,577.00
Tonnage SurChg:	35,990.85	0.00	122,270.60	495,188.85
Cancellation:	804.00	0.00	804.00	3,990.00
Compass Adj:	0.00	0.00	359.00	718.00
Sail Delay:	548.00	0.00	1,662.00	5,772.00
Sail Delay BC:	0.00	0.00	566.00	566.00
Sail Delay Non BC:	548.00	0.00	1,096.00	5,206.00
Dock Delay:	0.00	0.00	0.00	0.00
Dock Delay BC:	0.00	0.00	0.00	0.00
Dock Delay Non BC:	0.00	0.00	0.00	0.00
Delayed Arrival:	0.00	0.00	0.00	0.00
Slow Down:	0.00	0.00	548.00	3,324.00
Slowdown Arrival BC:	0.00	0.00	0.00	1,132.00
Slowdown Arrival Non BC:	0.00	0.00	548.00	2,192.00
Salmon Bay:	0.00	0.00	211.00	211.00
Lake Union:	0.00	0.00	164.00	164.00
Lake Washington:	0.00	0.00	0.00	0.00
Sea Trials:	0.00	0.00	0.00	0.00
Miscellaneous:	0.00	0.00	0.00	260.00
Pilot Boat:	2,436.00	0.00	8,352.00	35,844.00