

Avista – GRC Filing - April 2, 2012
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G. UE__Kalich Direct (AVA-Apr2012)

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UE-12___ Kalich Testimony CGK-1T (AVA-Apr12).docx
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H. UE__Johnson Direct (AVA-Apr2012)

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Native Format

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UE-12__ Felted Exhibit KSF-5 (AVA-Apr12).pdf
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N. UE__Andrews Direct (AVA-Apr2012)

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UE-12__ Knox Exhibit TLK-3A (AVA-Apr12).xlsx
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WA_001.rtf
WA_012.rtf
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 Gas Transportation for BP, NE & KFCT.xls
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N. UE__Andrews Nat. Gas WPs (AVA-Apr2012)

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 - 6) DFIT 2012&2013 forecast.xlsx
 - 7) 2012 EOP ACTIVITY DFIT.xls
 - 8) 2013 AMA ACTIVITY DFIT.xls
 - 9) Noxon DFIT and ITC.xlsx
- 4.01 Attrition Capital 2013
 - 1) Capital Adjustment.xlsx
 - 2) WA CAPx for 2012.xlsx
 - 3) WA CAPx for 2013.xlsx
 - 4) 2011 AMA DFIT-FINAL.xls
 - 5) 2011 EOP DFIT-FINAL.xls
 - 6) DFIT 2012&2013 forecast.xlsx

- 7) 2012 EOP ACTIVITY DFIT.xls
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- 4.02 Depreciation Study
 - 2011- Depreciation Study Adj.xlsx
 - Part 1 of 5 Avista (4).pdf
- 4.03 O&M Offsets
 - O&M Offsets-E-OFF.xlsx
- 2012 WA Gas RR Model.xlsx
- ConvFandRelated-December 31, 2011.xls

N. UE__Andrews WPs (AVA-Apr2012)

Allocations

- 5DayPeak.xlsx
- 2011-4factor.xlsx
- 2012-4factor.xlsx
- 2012PTRatio.xlsx
- Load By State 11.xlsx
- Rate Prog 2011.xlsx
- Retail Sales 11.xlsx

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Knox Electric COS Workpapers

- 1-4-2012_AllCircuitMiles.xlsm
- 2011 A&G Study.xlsm
- 2011 Meter Cost.pdf
- 2011 ServiceTypes_Numbers.xlsx
- AMA 2011.12 Deferred Debits and Credits.xlsx
- Demand 12CP 2011.xlsm
- Equipment Type Report 12.20.2011.xlsm
- Functionalization WA.xlsm
- Meter cost WA.xls
- Misc Assign WA.xls
- Prior Peak Credit Detail.xls
- PROFORMA_WA.xlsm
- Sch 25 2011 Hourly demand.xlsx
- System Load Factor.xlsx
- UI Planner AMA Plant Detail.xlsm
- UI Planner Ending Balance Plant Detail.xlsm
- WA Schedule 25-2009.docx
- WAElec COS Prior Method.xlsm
- WAElec COS Proposed Method.xlsm

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- 2011 Peak Demand Study.xlsm
- Assign Misc - WA 2011.xlsm
- Mains - WA 2011.xlsm
- Meter Cost - WA 2011.xlsm
- Proform - WA COS.xlsm
- Typical Service Cost - WA 2011.xlsm
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- 2010 Electric Regressions.xlsx
- 2010 Gas Regressions.xlsx
- 2011 Normalized Usage by Month.xlsx
- 2011 Weather Adjustment Calculation.xlsx

Unbilled Gas Cost.xlsx
Knox Electric COS Workpapers.pdf
Knox Natural Gas COS Workpapers.pdf
Knox Retail Revenue Credit Workpapers.pdf
Knox Rev Norm Workpapers.pdf

P. UE__Ehrbar Workpapers (AVA-Apr2012)

2011 DSM Savings w CFL Deduct.xlsx
Ehrbar Electric Workpapers.pdf
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Footnote 7.pdf
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Tables for 2012 Testimony - WA 032612.xlsx