Exhibit (MPP-2) Docket No. UE-010395 Witness: Michael P. Parvinen

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Avista Corporation's ) **Petition for Recovery of Expenditures** Related to Electric Deferral Mechanism

**DOCKET NO UE-010395** 

**EXHIBIT OF** 

MICHAEL P. PARVINEN

**STAFF OF** WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**RE: AVISTA PETITION FOR 37% EMERGENCY SURCHARGE** 

August 24, 2001

WUTC DOCK	ET NO. 🗸	JE-010395
EXHIBIT NO.	552	λ
ADMIT 💢	W/D 🗀	REJECT 🗀

## Avista Corp.

Surcharge Rate Design
Based on 2000 Pro Forma Revenue
& Oct. '01 - Sept. '02 Forecast kwhs

Exhibit No. \_\_\_\_\_ (MPP-2) Docket UE-010395 Page 1 of 1

( <u>a)</u>	(b)	<u>( c)</u>	(d)	<u>(e)</u>	(f)	<u>(g)</u>
Line	Description	Calculation				
1	Annual Surcharge Revenue	\$77,315				
2	2000 Pro Forma Revenue	\$236,966				
3	Average Percentage Increase (line 1 / line 2)	32.6%				
4	2000 Schedule 41-49 Revenue	\$3,681				
5	Surcharge Increase to Schedules 41-49 (line 4 * line 3)	\$1,201				
6	Remaining Surcharge Revenue (line 1 - line 5)	\$76,114				
7	mwhs for 12 months ended December 31, 2000	5,093,240				
8	Surcharge Rate/kwh (line 6 / line 7)	\$0.01494				

		2022	10/01-9/02		Surcharge	Surcharge %
		2000	Forecasted		Revenue	Increase
	Schedule	Revenue	mwhs		(d)*( c)	(f)/( c)
9	1	<b>\$101</b> ,761	2,193,566	\$0.01494	\$32,781	32.2%
10	11	25,321	380,974	0.01494	5,693	22.5%
11	21	75,500	1,566,921	0.01494	23,416	31.0%
12	25	26,389	848,012	0.01494	12,673	48.0%
13	31	4,314	103,767	0.01494	1,551	35.9%
14	41-49	3,681			1,201	32.6%
		\$236,966	5,093,240		\$77,315	32.6%

		Under Current	Under Surcharge	Percentage Increase
	Residential Block Impact	Rates	Rates	(d)/( c)-1
15	Customer using 600 kwh per month	\$26.68	\$35.65	33.6%
16	Customer using 1000 kwh per month	\$44.10	\$59.04	33.9%
17	Customer using 1400 kwh per month	\$62.41	\$83.33	33.5%