

**Exh. DCG-10
Dockets UE-170485/UG-170486
Witness: David C. Gomez**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION d/b/a
AVISTA UTILITIES,**

Respondent.

**DOCKETS UE-170485 and
UG-170486 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

David C. Gomez

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

AURORA MidC Analysis

October 27, 2017

	UE-140188 (before adjustment)				UE-140188 (after adjustment)				Deltas	
	Aurora On-Peak	Aurora Off-Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak
2015	38.62	30.94	39.18	27.05	23.31	19.47	15.31	11.47	15.87	7.58
2015	36.61	31.64	38.60	27.65	19.69	10.24	18.92	21.40	18.91	17.41
2015	36.38	30.52	34.81	25.88	19.24	14.21	17.14	16.31	15.57	11.67
2015	32.23	19.50	29.47	18.43	20.29	13.33	11.94	6.17	9.18	5.10
2015	27.58	13.33	26.20	9.14	27.96	24.11	(0.38)	(10.78)	(1.76)	(14.97)
2015	23.78	11.12	28.72	7.46	37.26	26.16	(13.48)	(15.04)	(8.54)	(18.70)
2015	43.07	20.84	41.15	20.01	39.94	22.54	3.13	(1.70)	1.21	(2.53)
2015	43.39	28.75	41.93	24.88	32.29	22.77	11.10	5.98	9.64	2.11
2015	43.46	36.72	40.64	28.25	27.49	20.88	15.97	15.85	13.15	7.38
2015	39.95	32.50	40.29	28.90	23.41	21.57	16.54	10.93	16.88	7.33
2015	38.28	31.89	38.75	28.02	20.58	18.87	17.70	13.03	18.17	9.16
2015	41.07	31.89	41.50	28.15	21.56	18.56	19.51	13.33	19.94	9.59
	UE-150204 (before adjustment)				UE-150204 (after adjustment)				Deltas	
	Aurora On-Peak	Aurora Off-Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak
2016	30.41	25.26	29.12	24.01	22.83	20.94	7.58	4.32	6.29	3.07
2016	28.74	24.52	27.40	23.40	17.15	16.66	11.59	7.86	10.25	6.74
2016	25.96	21.76	23.93	21.48	13.27	10.03	12.69	11.73	10.66	11.45
2016	23.51	16.22	19.17	18.17	12.75	6.91	10.76	9.31	6.42	11.26
2016	19.90	10.08	13.59	10.91	14.66	10.39	5.24	(0.31)	(1.07)	0.52
2016	20.76	11.82	16.74	9.99	22.33	14.39	(1.57)	(2.97)	(5.59)	(4.40)
2016	30.98	19.52	26.57	20.57	31.12	22.27	(0.14)	(2.75)	(4.55)	(1.70)
2016	32.75	23.28	29.52	22.35	35.98	23.25	(3.23)	0.03	(6.46)	(0.90)
2016	29.96	24.89	29.06	23.38	28.56	24.14	1.40	0.75	0.50	(0.76)
2016	29.68	25.23	29.16	23.70	23.29	18.70	6.39	6.53	5.87	5.00
2016	29.92	25.75	29.23	24.07	19.15	14.46	10.77	11.29	10.08	9.61
2016	31.87	27.36	30.83	25.80	34.33	23.62	(2.46)	3.54	(3.50)	1.98
	UE-160228 (before adjustment)				UE-160228 (after adjustment)				Deltas	
	Aurora On-Peak	Aurora Off-Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak	On Peak	Off Peak
2017	32.84	27.92	31.58	26.31	34.07	25.33	(1.23)	2.59	(2.49)	0.98
2017	31.07	26.41	30.44	25.59	23.46	17.69	7.61	8.72	6.98	7.90
2017	25.38	22.04	26.28	23.50	13.85	8.62	11.53	13.42	12.43	14.88
2017	21.10	15.29	20.31	18.65	14.75	5.62	6.35	9.67	5.56	13.03
2017	19.51	11.07	18.43	11.45	17.74	3.01	1.77	8.06	0.69	8.44
2017	20.75	10.52	19.39	9.75	16.20	1.81	4.55	(2.98)	3.19	7.94
2017	30.79	19.56	30.50	19.89	29.64	22.54	1.15	(2.98)	0.86	(2.65)
2017	32.65	23.46	32.63	22.89	51.96	23.76	(19.31)	(0.30)	(19.33)	(0.87)
2017	30.87	25.10	31.80	25.25	34.19	30.25	(3.32)	(5.15)	(2.39)	(5.00)
2017	27.70	24.37	31.53	25.26						
2017	30.89	24.84	31.00	24.72						
2017	33.02	26.76	32.70	26.76						