

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	
)	
Complainant,)	
)	
v.)	DOCKET NOS. UE-140188 and UG-140189 (Consolidated)
)	
AVISTA CORPORATION, DBA AVISTA UTILITIES,)	
)	
Respondent.)	
_____)	

EXHIBIT NO. ____(BCC-3)

SUMMARY OF NATURAL GAS MARGIN

JULY 22, 2014

AVISTA CORPORATION

Summary of Natural Gas Margin

<u>Line No.</u>	<u>Description</u>	<u>Total</u>	<u>Sch. 101</u>	<u>Sch. 111/112</u>	<u>Sch. 121/122</u>	<u>Sch. 131/132</u>	<u>Sch. 146</u>
		(1)	(2)	(3)	(4)	(5)	(6)
1	Current Rates	\$ 65,162,247	\$ 50,465,767	\$ 11,227,935	\$ 1,054,794	\$ 177,041	\$ 2,236,711
	Company's Proposed Cost of Service						
2	(Peak and Average)	\$ 77,331,854	\$ 61,285,537	\$ 12,032,566	\$ 1,095,356	\$ 169,934	\$ 2,748,460
3	Increase vs. Current Rates	12,169,606	10,819,770	804,632	40,563	(7,107)	511,750
4	% Increase	18.7%	21.4%	7.2%	3.8%	-4.0%	22.9%
5	Index	1.00	1.15	0.38	0.21	(0.21)	1.23
6	Company's Proposed Rates	\$ 77,331,854	\$ 59,850,499	\$ 13,405,304	\$ 1,250,436	\$ 205,218	\$ 2,620,396
7	Increase vs. Current Rates	12,169,606	9,384,732	2,177,369	195,642	28,177	383,686
8	% Increase	18.7%	18.6%	19.4%	18.5%	15.9%	17.2%
9	Index	1.00	1.00	1.04	0.99	0.85	0.92
	NWIGU Proposed Cost of Service						
10	(Coincident Demand)	\$ 77,331,854	\$ 61,668,636	\$ 12,052,190	\$ 953,405	\$ 164,600	\$ 2,493,023
11	Increase vs. Current Rates	12,169,606	11,202,869	824,255	(101,389)	(12,441)	256,312
12	% Increase	18.7%	22.2%	7.3%	-9.6%	-7.0%	11.5%
13	Index	1.00	1.19	0.39	(0.51)	(0.38)	0.61