Exh. MM-15r Docket TP-190976 Witness: Capt. Michael Moore

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

DOCKET TP-190976

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

EXHIBIT TO TESTIMONY OF

Captain Michael Moore

ON BEHALF OF

PACIFIC MERCHANT SHIPPING ASSOCIATION

Average Revenue Per Bridge Hour

May 27, 2020

Revised July 8, 2020

Average Revenue Per Bridge Hour (2018-2019 PSP Test Period)

| Year | Total Bridge Hours* | | Total Revenue* | Average Revenue per Bridge Hour |
|---------|---------------------|-------|----------------|---------------------------------|
| 2018-19 | 34 | 4,887 | \$33,899,059 | \$971.69 |

Source: PSP Exh. WTB-11, Revenue Calculations

*WTB-11 "Hours" Column includes 99 Anomolies of Bridge Hours of less than 0. These vessel moves have been excluded from this calculation, resulting in an adjustment to Bridge Hours and number of Vessel Moves.