

**EXH. JKP-5
DOCKETS UE-22 ___/UG-22 ___
2022 PSE GENERAL RATE CASE
WITNESS: JANET K. PHELPS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-22 ___
Docket UG-22 ___**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

JANET K. PHELPS

ON BEHALF OF PUGET SOUND ENERGY

JANUARY 31, 2022

Puget Sound Energy
Mid-proceeding Updates to Power Costs in Prior Proceedings (Supplemental and Rebuttal Filings)
2022 GRC Exhibit JKP 5

Row	Updated Item	2004 GRC	2005 PCORC ¹	2006 GRC	2007 GRC ²	2009 GRC	2011 GRC	2013 PCORC	2014 PCORC	2017 GRC	2019 GRC	2020 PCORC
1	Gas prices	Rebuttal		Supplemental Rebuttal	Supplemental	Supplemental Rebuttal	Supplemental Rebuttal	Rebuttal	Supplemental	Supplemental Rebuttal	Rebuttal	Supplemental
2	Hedges & physical supply contracts			Supplemental Rebuttal	Supplemental	Supplemental Rebuttal	Supplemental Rebuttal	Rebuttal	Supplemental	Supplemental Rebuttal	Rebuttal	Supplemental
3	PSE load forecast	Rebuttal				Supplemental						
4	Mid C hydro costs			Supplemental	Supplemental	Supplemental Rebuttal	Rebuttal	Rebuttal	Supplemental	Rebuttal		Supplemental
5	BPA transmission rates	Rebuttal		Supplemental	Supplemental	Supplemental	Supplemental	Rebuttal	Supplemental			Supplemental
6	Transmission re-assignment revenue						Supplemental	Rebuttal	Supplemental			
7	Colstrip costs (fuel and O&M)	Rebuttal		Supplemental	Supplemental	Supplemental	Rebuttal	Rebuttal		Rebuttal		
8	Gas pipeline capacity and rates					Supplemental	Rebuttal			Rebuttal		Supplemental
9	Outage schedule for all resources					Supplemental						Supplemental
10	Contract prices for WNP-3 and Point Roberts PPA					Supplemental			Supplemental			
11	Contract prices for Schedule 91 and WNP-3						Supplemental			Supplemental		
12	Addition of transmission contract associated with Klamath PPA						Supplemental					
13	Removed Electron PPA and added Electron Project							Rebuttal				
14	Removed Electron Project from portfolio and replaced with Electron								Supplemental			
15	Re-classified various 557 costs out of power costs						Supplemental					
	Docket Number	UE-040641 UG-040640	UE-050870	UE-060266 UG-060267	UE-072300 UG-072301	UE-090704 UG-090705	UE-111048 UG-111049	UE-130617	UE-141141	UE-170033 UG-170034	UE-190529 UG-190530	UE-200980

¹ 2005 PCORC had no supplemental filing and was settled without rebuttal.

² Power costs were not updated in the rebuttal filing, but estimated high level impacts of gas price changes were provided in testimony.