

**Exhibit No. DCG-2  
Dockets UE-160228/UG-160229  
Witness: David C. Gomez**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**AVISTA CORPORATION d/b/a  
AVISTA UTILITIES,**

**Respondent.**

**DOCKETS UE-160228 and  
UG-160229 (*Consolidated*)**

**EXHIBIT TO  
TESTIMONY OF**

**DAVID C. GOMEZ**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

***Power Supply Adjustment Pro Forma - 09.2015 Historical Loads (Staff)***

**August 17, 2016**

Avista Corporation  
WA Power Supply Pro Forma Net Cost  
UE-160228 Power Supply Adjustment Pro Forma - 09.2015 Historical Loads (Staff)  
(000's)

	Company 2017 PF Power Supply (System)	Staff Adjustments 2017 (System)	Company 2017 PF Power Supply (WA Allocation)	Staff 2017 PF Power Supply (WA Allocation)
P/T Allocation Percentages (Staff DR No. 30)				
447 Sales for Resale	\$57,504	\$0	\$37,740	\$37,740
453 Sales of Water and Water Power	466	0	306	306
454 Misc Rents	0	0	0	0
456 Transmission Wheeling Revenue System	16,428	281	10,782	10,966
456 Transmission Wheeling Revenue Direct WA	0	0	0	0
456 Transmission Wheeling Revenue Direct ID	0	0	0	0
456 Other Electric Revenue	0	0	0	0
456 Other Electric Revenue-Direct WA	0	0	0	0
<b>Total Revenue</b>	<b>74,398</b>	<b>281</b>	<b>48,827</b>	<b>49,012</b>
501 Thermal Fuel Expense	29,225	0	19,180	19,180
546 Other Power Gen Supvsn & Eng	0	0	0	0
547 Other Fuel Expense	76,583	0	50,261	50,261
536 Water for Power	1,029	0	675	675
555 Purchased Power	109,783	-697	72,051	71,593
549 Misc Other Gen Expense	0	0	0	0
550 Rents	0	0	0	0
556 System Control & Dispatch	0	0	0	0
557 Other Expenses	407	0	267	267
XXX Other Expenses-Direct WA	0	0	0	0
565 Trans. of Elec. by Others	17,766	-187	11,660	11,537
<b>Total Expense</b>	<b>234,793</b>	<b>-884</b>	<b>154,095</b>	<b>153,514</b>
<b>Staff Net Expense Adjustment</b>		<b>\$ (1,165)</b>		