Exh. MM-13r Docket TP-190976 Witness: Capt. Michael Moore

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

DOCKET TP-190976

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

EXHIBIT TO TESTIMONY OF

Captain Michael Moore

ON BEHALF OF

PACIFIC MERCHANT SHIPPING ASSOCIATION

Average Revenue Per Assignment

May 27, 2020

Revised July 8, 2020

Average Revenue Per Assignment (2010-2019)

Year	Total Revenues (Less Trans)*	Assignments	Revenue per Assignment
2010	\$28,086,613	7338	\$3,828
2011	\$29,738,724	7619	\$3,903
2012	\$30,617,682	7769	\$3,941
2013	\$31,573,641	7819	\$4,038
2014	\$31,439,243	7616	\$4,128
2015	\$31,681,000	7795	\$4,064
2016	\$32,980,939	7661	\$4,305
2017	\$31,676,155	7249	\$4,370
2018	\$32,960,638	7324	\$4,500
2019	\$32,783,825	6993	\$4,688

Source: BPC Spreadsheets [Exh. ROYER-9]

^{*} For purposes of this evaluation, PMSA relies on and utilizes the BPC Spreadsheet calculations for Average Revenue Per Assignment, however we would note that those calculations remove "Transportation" revenues from the computation. This convention artificially lowers the actual Revenue per Assignment compensation per pilot.