

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS COMPANY.

Respondent.

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DOCKET UG-240008

**STEFAN DE VILLIERS  
ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT SDV-5**

Line Extension Allowance Caps

**September 25, 2024**

**Cascade proposed line extension allowance caps for RY1 and RY2**

	<b>Schedule 503 Customers</b>		
	Current	Effective March 1, 2025	Effective March 1, 2026
Basic service charge <sup>1</sup>	\$ 5.00	\$10.00	\$11.50
Delivery charge <sup>2</sup>	\$ 0.33951	\$ 0.44047	\$ 0.44502
CRM charge <sup>3</sup>	\$ 0.01769	\$ -	\$ -
Average monthly therm use <sup>4</sup>	54	54	54
Annual margin	\$ 291.47	\$ 405.42	\$ 426.37
Rate of Return <sup>5</sup>	6.85%	7.89%	7.89%
<b>Line extension allowance cap</b>	<b>\$ 1,579.04</b>	<b>\$ 2,118.46</b>	<b>\$ 2,227.93</b>

	<b>Schedule 504 Customers</b>		
	Current	Effective March 1, 2025	Effective March 1, 2026
Basic service charge <sup>6</sup>	\$ 13.00	\$20.00	\$25.50
Delivery charge <sup>7</sup>	\$ 0.28432	\$ 0.32666	\$ 0.32828
CRM charge	\$ 0.01096	\$ -	\$ -
Average monthly therm use	271	271	271
Annual margin	\$ 1,116.25	\$ 1,302.30	\$ 1,373.57
Rate of return	6.85%	7.89%	7.89%
<b>Line extension allowance cap</b>	<b>\$ 6,047.39</b>	<b>\$ 6,804.90</b>	<b>\$ 7,177.29</b>

*Sources:*

<sup>1</sup>Zachary L. Harris, Exh. ZLH-10, at 4 (Mar. 29, 2024).

<sup>2</sup>*Id.*

<sup>3</sup>Cascade Tariff Schedule No. 597.

<sup>4</sup>Cascade Tariff Rule 8.

<sup>5</sup>*Id.* ; Direct Test. of Nicole A. Kivisto, Exh. NAK-1T, at 8:17 (Mar. 29, 2024).

<sup>6</sup>Harris, Exh. ZLH-10, at 5.

<sup>7</sup>*Id.*