

Exhibit No. ____ (CTM-6)
Dockets UE-120436 et al.
Witness: Christopher T. Mickelson

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION, d/b/a
AVISTA UTILITIES,**

Respondent.

**DOCKETS UE-120436/UG-120437
(consolidated)**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION d/b/a AVISTA
UTILITIES,**

Respondent.

**DOCKETS UE-110876/UG-110877
(consolidated)**

EXHIBIT TO TESTIMONY OF

CHRISTOPHER T. MICKELSON

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Natural Gas Revenue Allocation and Rate Design

September 19, 2012

AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2011
(000s of Dollars)

| Line No. | Type of Service (a) | Schedule Number (b) | Base Tariff Revenue Under Present Rates(1) (c) | Proposed General Increase (d) | Base Tariff Revenue Under Proposed Rates (e) | Base Tariff Percent Increase (f) | Total Billed Revenue at Present Rates (g) | Proposed General Increase (h) | Percent Increase on Billed Revenue (i) |
|----------|--|---------------------|--|-------------------------------|--|----------------------------------|---|-------------------------------|--|
| 1 | General Service | 101 | \$105,609 | \$3,217 | \$108,826 | 3.05% | \$105,609 | \$3,217 | 3.05% |
| 2 | Large General Service | 111/112 | \$32,015 | \$545 | \$32,560 | 1.70% | \$32,015 | \$545 | 1.70% |
| 3 | Large General Svc.-High Annual Load Factor | 121/122 | \$3,894 | \$51 | \$3,945 | 1.30% | \$3,894 | \$51 | 1.30% |
| 4 | Interruptible Service | 131/132 | \$365 | \$12 | \$377 | 3.18% | \$365 | \$12 | 3.18% |
| 5 | Transportation Service | 146 | \$2,201 | \$146 | \$2,347 | 6.62% | \$2,201 | \$146 | 6.62% |
| 6 | Special Contracts | 148 | <u>\$1,536</u> | <u>\$0</u> | <u>\$1,536</u> | 0.00% | <u>\$1,536</u> | <u>\$0</u> | 0.00% |
| 7 | Total | | \$145,620 | \$3,970 | \$149,590 | 2.80% | \$145,621 | \$3,970 | 2.73% |

(1) Includes Purchase Adjustment Schedule 150; excludes all other rate adjustments.

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

| <u>Type of Service</u> (a) | <u>Base Rate</u> (b) | <u>Sch. 150 PGA Rate Adj</u> (c) | <u>Base Rate including Schedule 150</u> (d) | <u>Present Billing Rate Adj.</u> (e) | <u>Present Billing Rate (2)</u> (f) | <u>General Rate Increase</u> (g) | <u>Proposed Billing Rate(2)</u> (h) | <u>Proposed Base Rate(1)</u> (i) |
|--|-------------------------|---|--|---|--|---|--|---|
| <u>General Service - Schedule 101</u> | | | | | | | | |
| Basic Charge | | | \$6.00 | | \$6.00 | \$4.98 | \$10.98 | \$10.98 |
| Usage Charge: | | | | | | | | |
| First 70 therms | 0.91808 | (0.11893) | \$0.79915 | \$0.01775 | \$0.81690 | (\$0.08290) | \$0.73400 | \$0.71625 |
| All over 70 therms | 0.91808 | (0.11893) | \$0.79915 | \$0.01775 | \$0.81690 | \$0.01210 | \$0.82900 | \$0.81125 |
| <u>Large General Service - Schedule 111</u> | | | | | | | | |
| Usage Charge: | | | | | | | | |
| First 200 therms | 0.94807 | (0.11952) | \$0.82855 | \$0.00838 | \$0.83693 | | \$0.83693 | \$0.82855 |
| 200 - 1,000 therms | 0.84033 | (0.11952) | \$0.72081 | \$0.00838 | \$0.72919 | \$0.01439 | \$0.74358 | \$0.73520 |
| All over 1,000 therms | 0.77020 | (0.11952) | \$0.65068 | \$0.00838 | \$0.65906 | \$0.01299 | \$0.67205 | \$0.66367 |
| Minimum Charge: | | | | | | | | |
| per month | | | \$152.01 | | \$152.01 | \$0.00 | \$152.01 | \$152.01 |
| per therm | 0.18802 | (0.11952) | \$0.06850 | \$0.00838 | \$0.07688 | | \$0.07688 | \$0.06850 |
| <u>High Annual Load Factor Large General Service - Schedule 121</u> | | | | | | | | |
| Usage Charge: | | | | | | | | |
| First 500 therms | 0.93075 | (0.12088) | \$0.80987 | \$0.00902 | \$0.81889 | | \$0.81889 | \$0.80987 |
| 500 - 1,000 therms | 0.83966 | (0.12088) | \$0.71878 | \$0.00902 | \$0.72780 | \$0.01213 | \$0.73993 | \$0.73091 |
| 1,000 - 10,000 therms | 0.76802 | (0.12088) | \$0.64714 | \$0.00902 | \$0.65616 | \$0.01092 | \$0.66708 | \$0.65806 |
| 10,000 - 25,000 therms | 0.72303 | (0.12088) | \$0.60215 | \$0.00902 | \$0.61117 | \$0.01016 | \$0.62133 | \$0.61231 |
| All over 25,000 therms | 0.68684 | (0.12088) | \$0.56596 | \$0.00902 | \$0.57498 | | \$0.57498 | \$0.56596 |
| Minimum Charge: | | | | | | | | |
| per month | | | \$378.63 | | \$378.63 | \$0.00 | \$378.63 | \$378.63 |
| per therm | 0.17349 | (0.12088) | \$0.05261 | \$0.00902 | \$0.06163 | (\$0.00000) | \$0.06163 | \$0.05261 |
| Annual Minimum per therm | | | Present: | \$0.26472 | | | Proposed: | \$0.28203 |
| <u>Interruptible Service - Schedule 132</u> | | | | | | | | |
| Usage Charge: | | | | | | | | |
| First 10,000 therms | 0.73315 | (0.12381) | \$0.60934 | \$0.03506 | \$0.64440 | \$0.01938 | \$0.66378 | \$0.62872 |
| 10,000 - 25,000 therms | 0.69005 | (0.12381) | \$0.56624 | \$0.03506 | \$0.60130 | \$0.01801 | \$0.61931 | \$0.58425 |
| 25,000 - 50,000 therms | 0.67948 | (0.12381) | \$0.55567 | \$0.03506 | \$0.59073 | \$0.01767 | \$0.60840 | \$0.57334 |
| All over 50,000 therms | 0.67598 | (0.12381) | \$0.55217 | \$0.03506 | \$0.58723 | \$0.01756 | \$0.60479 | \$0.56973 |
| Annual Minimum per therm | | | Present: | \$0.18570 | | | Proposed: | \$0.20822 |
| <u>Transportation Service - Schedule 146</u> | | | | | | | | |
| Basic Charge | | | \$250.00 | | \$250.00 | \$19.29 | \$269.29 | \$269.29 |
| Usage Charge: | | | | | | | | |
| First 20,000 therms | 0.08151 | | \$0.08151 | \$0.00005 | \$0.08156 | \$0.00535 | \$0.08691 | \$0.08686 |
| 20,000 - 50,000 therms | 0.07257 | | \$0.07257 | \$0.00005 | \$0.07262 | \$0.00476 | \$0.07738 | \$0.07733 |
| 50,000 - 300,000 therms | 0.06548 | | \$0.06548 | \$0.00005 | \$0.06553 | \$0.00430 | \$0.06983 | \$0.06978 |
| 300,000 - 500,000 therms | 0.06059 | | \$0.06059 | \$0.00005 | \$0.06064 | \$0.00398 | \$0.06462 | \$0.06457 |
| All over 500,000 therms | 0.04565 | | \$0.04565 | \$0.00005 | \$0.04570 | \$0.00299 | \$0.04869 | \$0.04864 |
| Annual Minimum per therm | | | Present: | \$0.07257 | | | Proposed: | \$0.07733 |

(1) Includes Schedules 150 (Purchased Gas Cost Adjustment).

(2) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 159 (Gas Decoupling Rate Adjustment), and Schedule 191 (Public Purpose Rider Adjustment).

| Line No. | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) |
|----------|---------------------------------------|----------------|-----------------|----------------|-------------------------|-----|-----|-----|----------------|
| 1 | Bill Comparison | | | | | | | | |
| 2 | Schedule 101 - General Service | | | | | | | | Compare |
| 3 | | <i>Current</i> | <i>Proposed</i> | <i>Revised</i> | <i>Schedule 111/112</i> | | | | |
| 4 | <i>Customer Count</i> | 145,688 | 145,688 | 145,688 | 28,783 | | | | |
| 5 | <i>Base</i> | \$6.00 | \$10.00 | \$10.98 | \$152.01 | | | | |
| 6 | <i>Allowance</i> | 0 | 0 | 0 | 0 | | | | |
| 7 | <i>Rate 1</i> | \$0.81690 | \$0.84576 | \$0.73400 | \$0.07688 | | | | |
| 8 | <i>Rate 2</i> | \$0.81690 | \$0.84576 | \$0.73400 | \$0.74358 | | | | |
| 9 | <i>Rate 3</i> | \$0.81690 | \$0.84576 | \$0.81125 | \$0.67205 | | | | |
| 10 | <i>Block 1</i> | 9,999,999 | 9,999,999 | 70 | 200 | | | | |
| 11 | <i>Block 2</i> | 9,999,999 | 9,999,999 | 70 | 1,000 | | | | |
| 12 | <i>Block 3 (Over)</i> | 10,000,000 | 10,000,000 | 71 | 1,001 | | | | |
| 13 | <i>Usage Per Therms</i> | 1 | 1 | 1 | 1 | | | | |

| Line No. | Usage Per Therms | Current Monthly Bill | Proposed vs. Current | Proposed Monthly Bill | Revised vs. Proposed | Revised Monthly Bill | Revised vs. Current | Revised Monthly Bill | Sch 111 vs. Revised |
|----------|------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|
| 15 | 0 | \$6.00 | 66.7% | \$10.00 | 9.8% | \$10.98 | 83.0% | \$152.01 | 1284.4% |
| 16 | 10 | \$14.17 | 30.3% | \$18.46 | -0.7% | \$18.32 | 29.3% | \$152.78 | 733.9% |
| 17 | 20 | \$22.34 | 20.5% | \$26.92 | -4.7% | \$25.66 | 14.9% | \$153.55 | 498.4% |
| 18 | 30 | \$30.51 | 15.9% | \$35.37 | -6.7% | \$33.00 | 8.2% | \$154.32 | 367.6% |
| 19 | 40 | \$38.68 | 13.3% | \$43.83 | -8.0% | \$40.34 | 4.3% | \$155.09 | 284.4% |
| 20 | 50 | \$46.85 | 11.6% | \$52.29 | -8.8% | \$47.68 | 1.8% | \$155.85 | 226.9% |
| 21 | 60 | \$55.01 | 10.4% | \$60.75 | -9.4% | \$55.02 | 0.0% | \$156.62 | 184.7% |
| 22 | 65 | \$61.55 | 9.7% | \$67.51 | -9.8% | \$60.89 | -1.1% | \$157.21 | 158.2% |
| 23 | 70 | \$63.18 | 9.5% | \$69.20 | -9.9% | \$62.36 | -1.3% | \$157.39 | 152.4% |
| 24 | 80 | \$71.35 | 8.8% | \$77.66 | -9.3% | \$70.47 | -1.2% | \$158.16 | 124.4% |
| 25 | 90 | \$79.52 | 8.3% | \$86.12 | -8.7% | \$78.59 | -1.2% | \$158.93 | 102.2% |
| 26 | 100 | \$87.69 | 7.9% | \$94.58 | -8.3% | \$86.70 | -1.1% | \$159.70 | 84.2% |
| 27 | 110 | \$95.86 | 7.5% | \$103.03 | -8.0% | \$94.81 | -1.1% | \$160.47 | 69.3% |
| 28 | 120 | \$104.03 | 7.2% | \$111.49 | -7.7% | \$102.92 | -1.1% | \$161.24 | 56.7% |
| 29 | 130 | \$112.20 | 6.9% | \$119.95 | -7.4% | \$111.04 | -1.0% | \$162.00 | 45.9% |
| 30 | 140 | \$120.37 | 6.7% | \$128.41 | -7.2% | \$119.15 | -1.0% | \$162.77 | 36.6% |
| 31 | 150 | \$128.54 | 6.5% | \$136.86 | -7.0% | \$127.26 | -1.0% | \$163.54 | 28.5% |
| 32 | 160 | \$136.70 | 6.3% | \$145.32 | -6.8% | \$135.37 | -1.0% | \$164.31 | 21.4% |
| 33 | 170 | \$144.87 | 6.1% | \$153.78 | -6.7% | \$143.49 | -1.0% | \$165.08 | 15.1% |
| 34 | 180 | \$153.04 | 6.0% | \$162.24 | -6.6% | \$151.60 | -0.9% | \$165.85 | 9.4% |
| 35 | 190 | \$161.21 | 5.9% | \$170.69 | -6.4% | \$159.71 | -0.9% | \$166.62 | 4.3% |
| 36 | 200 | \$169.38 | 5.8% | \$179.15 | -6.3% | \$167.82 | -0.9% | \$167.39 | -0.3% |
| 37 | 210 | \$177.55 | 5.7% | \$187.61 | -6.2% | \$175.94 | -0.9% | \$174.82 | -0.6% |
| 38 | 220 | \$185.72 | 5.6% | \$196.07 | -6.1% | \$184.05 | -0.9% | \$182.26 | -1.0% |
| 39 | 230 | \$193.89 | 5.5% | \$204.52 | -6.0% | \$192.16 | -0.9% | \$189.69 | -1.3% |
| 40 | 240 | \$202.06 | 5.4% | \$212.98 | -6.0% | \$200.27 | -0.9% | \$197.13 | -1.6% |
| 41 | 250 | \$210.23 | 5.3% | \$221.44 | -5.9% | \$208.39 | -0.9% | \$204.57 | -1.8% |
| 42 | 260 | \$218.39 | 5.3% | \$229.90 | -5.8% | \$216.50 | -0.9% | \$212.00 | -2.1% |
| 43 | 270 | \$226.56 | 5.2% | \$238.36 | -5.8% | \$224.61 | -0.9% | \$219.44 | -2.3% |
| 44 | 280 | \$234.73 | 5.1% | \$246.81 | -5.7% | \$232.72 | -0.9% | \$226.87 | -2.5% |
| 45 | 290 | \$242.90 | 5.1% | \$255.27 | -5.7% | \$240.84 | -0.9% | \$234.31 | -2.7% |
| 46 | 300 | \$251.07 | 5.0% | \$263.73 | -5.6% | \$248.95 | -0.8% | \$241.74 | -2.9% |
| 47 | 310 | \$259.24 | 5.0% | \$272.19 | -5.6% | \$257.06 | -0.8% | \$249.18 | -3.1% |
| 48 | 320 | \$267.41 | 4.9% | \$280.64 | -5.5% | \$265.17 | -0.8% | \$256.62 | -3.2% |
| 49 | 330 | \$275.58 | 4.9% | \$289.10 | -5.5% | \$273.29 | -0.8% | \$264.05 | -3.4% |
| 50 | 340 | \$283.75 | 4.9% | \$297.56 | -5.4% | \$281.40 | -0.8% | \$271.49 | -3.5% |
| 51 | 350 | \$291.92 | 4.8% | \$306.02 | -5.4% | \$289.51 | -0.8% | \$278.92 | -3.7% |
| 52 | 360 | \$300.08 | 4.8% | \$314.47 | -5.4% | \$297.62 | -0.8% | \$286.36 | -3.8% |
| 53 | 370 | \$308.25 | 4.8% | \$322.93 | -5.3% | \$305.74 | -0.8% | \$293.79 | -3.9% |
| 54 | 380 | \$316.42 | 4.7% | \$331.39 | -5.3% | \$313.85 | -0.8% | \$301.23 | -4.0% |
| 55 | 390 | \$324.59 | 4.7% | \$339.85 | -5.3% | \$321.96 | -0.8% | \$308.67 | -4.1% |
| 56 | 400 | \$332.76 | 4.7% | \$348.30 | -5.2% | \$330.07 | -0.8% | \$316.10 | -4.2% |
| 57 | 410 | \$340.93 | 4.6% | \$356.76 | -5.2% | \$338.19 | -0.8% | \$323.54 | -4.3% |
| 58 | 420 | \$349.10 | 4.6% | \$365.22 | -5.2% | \$346.30 | -0.8% | \$330.97 | -4.4% |
| 59 | 430 | \$357.27 | 4.6% | \$373.68 | -5.2% | \$354.41 | -0.8% | \$338.41 | -4.5% |
| 60 | 440 | \$365.44 | 4.6% | \$382.13 | -5.1% | \$362.52 | -0.8% | \$345.85 | -4.6% |
| 61 | 450 | \$373.61 | 4.5% | \$390.59 | -5.1% | \$370.64 | -0.8% | \$353.28 | -4.7% |
| 62 | 460 | \$381.77 | 4.5% | \$399.05 | -5.1% | \$378.75 | -0.8% | \$360.72 | -4.8% |
| 63 | 470 | \$389.94 | 4.5% | \$407.51 | -5.1% | \$386.86 | -0.8% | \$368.15 | -4.8% |
| 64 | 480 | \$398.11 | 4.5% | \$415.96 | -5.0% | \$394.97 | -0.8% | \$375.59 | -4.9% |
| 65 | 490 | \$406.28 | 4.5% | \$424.42 | -5.0% | \$403.09 | -0.8% | \$383.02 | -5.0% |
| 66 | 500 | \$414.45 | 4.4% | \$432.88 | -5.0% | \$411.20 | -0.8% | \$390.46 | -5.0% |
| 67 | 600 | \$496.14 | 4.3% | \$517.46 | -4.9% | \$492.32 | -0.8% | \$464.82 | -5.6% |

| Line No. | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) |
|----------|---------------------------------------|----------------|-----------------|----------------|-------------------------|-----|-----|-----|----------------|
| 1 | Bill Comparison | | | | | | | | |
| 2 | Schedule 101 - General Service | | | | | | | | Compare |
| 3 | | <i>Current</i> | <i>Proposed</i> | <i>Revised</i> | <i>Schedule 111/112</i> | | | | |
| 4 | <i>Customer Count</i> | 145,688 | 145,688 | 145,688 | 28,783 | | | | |
| 5 | <i>Base</i> | \$6.00 | \$10.00 | \$10.98 | \$152.01 | | | | |
| 6 | <i>Allowance</i> | 0 | 0 | 0 | 0 | | | | |
| 7 | <i>Rate 1</i> | \$0.81690 | \$0.84576 | \$0.73400 | \$0.07688 | | | | |
| 8 | <i>Rate 2</i> | \$0.81690 | \$0.84576 | \$0.73400 | \$0.74358 | | | | |
| 9 | <i>Rate 3</i> | \$0.81690 | \$0.84576 | \$0.81125 | \$0.67205 | | | | |
| 10 | <i>Block 1</i> | 9,999,999 | 9,999,999 | 70 | 200 | | | | |
| 11 | <i>Block 2</i> | 9,999,999 | 9,999,999 | 70 | 1,000 | | | | |
| 12 | <i>Block 3 (Over)</i> | 10,000,000 | 10,000,000 | 71 | 1,001 | | | | |
| 13 | <i>Usage Per Therms</i> | 1 | 1 | 1 | 1 | | | | |

| Line No. | Usage Per Therms | Current Monthly Bill | Proposed vs. Current | Proposed Monthly Bill | Revised vs. Proposed | Revised Monthly Bill | Revised vs. Current | Revised Monthly Bill | Sch 111 vs. Revised |
|----------|------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|
| 69 | 700 | \$577.83 | 4.2% | \$602.03 | -4.7% | \$573.45 | -0.8% | \$539.18 | -6.0% |
| 70 | 800 | \$659.52 | 4.1% | \$686.61 | -4.7% | \$654.57 | -0.8% | \$613.53 | -6.3% |
| 71 | 900 | \$741.21 | 4.0% | \$771.18 | -4.6% | \$735.70 | -0.7% | \$687.89 | -6.5% |
| 72 | 1,000 | \$822.90 | 4.0% | \$855.76 | -4.6% | \$816.82 | -0.7% | \$762.25 | -6.7% |
| 73 | 1,100 | \$904.59 | 4.0% | \$940.34 | -4.5% | \$897.95 | -0.7% | \$762.25 | -15.1% |
| 74 | 1,200 | \$986.28 | 3.9% | \$1,024.91 | -4.5% | \$979.07 | -0.7% | \$896.66 | -8.4% |
| 75 | 1,300 | \$1,067.97 | 3.9% | \$1,109.49 | -4.4% | \$1,060.20 | -0.7% | \$963.87 | -9.1% |
| 76 | 1,400 | \$1,149.66 | 3.9% | \$1,194.06 | -4.4% | \$1,141.32 | -0.7% | \$1,031.07 | -9.7% |
| 77 | 1,500 | \$1,231.35 | 3.8% | \$1,278.64 | -4.4% | \$1,222.45 | -0.7% | \$1,098.28 | -10.2% |
| 78 | 1,600 | \$1,313.04 | 3.8% | \$1,363.22 | -4.4% | \$1,303.57 | -0.7% | \$1,165.48 | -10.6% |
| 79 | 1,700 | \$1,394.73 | 3.8% | \$1,447.79 | -4.4% | \$1,384.70 | -0.7% | \$1,232.69 | -11.0% |
| 80 | 1,800 | \$1,476.42 | 3.8% | \$1,532.37 | -4.3% | \$1,465.82 | -0.7% | \$1,299.89 | -11.3% |
| 81 | 1,900 | \$1,558.11 | 3.8% | \$1,616.94 | -4.3% | \$1,546.95 | -0.7% | \$1,367.10 | -11.6% |
| 82 | 2,000 | \$1,639.80 | 3.8% | \$1,701.52 | -4.3% | \$1,628.07 | -0.7% | \$1,434.30 | -11.9% |
| 83 | 2,100 | \$1,721.49 | 3.8% | \$1,786.10 | -4.3% | \$1,709.20 | -0.7% | \$1,501.51 | -12.2% |
| 84 | 2,200 | \$1,803.18 | 3.7% | \$1,870.67 | -4.3% | \$1,790.32 | -0.7% | \$1,568.71 | -12.4% |
| 85 | 2,300 | \$1,884.87 | 3.7% | \$1,955.25 | -4.3% | \$1,871.45 | -0.7% | \$1,635.92 | -12.6% |
| 86 | 2,400 | \$1,966.56 | 3.7% | \$2,039.82 | -4.3% | \$1,952.57 | -0.7% | \$1,703.12 | -12.8% |
| 87 | 2,500 | \$2,048.25 | 3.7% | \$2,124.40 | -4.3% | \$2,033.70 | -0.7% | \$1,770.33 | -13.0% |
| 88 | 3,000 | \$2,456.70 | 3.7% | \$2,547.28 | -4.2% | \$2,439.32 | -0.7% | \$2,106.35 | -13.7% |
| 89 | 3,500 | \$2,865.15 | 3.7% | \$2,970.16 | -4.2% | \$2,844.95 | -0.7% | \$2,442.38 | -14.2% |
| 90 | 4,000 | \$3,273.60 | 3.6% | \$3,393.04 | -4.2% | \$3,250.57 | -0.7% | \$2,778.40 | -14.5% |
| 91 | 4,500 | \$3,682.05 | 3.6% | \$3,815.92 | -4.2% | \$3,656.20 | -0.7% | \$3,114.43 | -14.8% |
| 92 | 5,000 | \$4,090.50 | 3.6% | \$4,238.80 | -4.2% | \$4,061.82 | -0.7% | \$3,450.45 | -15.1% |
| 93 | 5,500 | \$4,498.95 | 3.6% | \$4,661.68 | -4.2% | \$4,467.45 | -0.7% | \$3,786.48 | -15.2% |
| 94 | 6,000 | \$4,907.40 | 3.6% | \$5,084.56 | -4.2% | \$4,873.07 | -0.7% | \$4,122.50 | -15.4% |
| 95 | 6,500 | \$5,315.85 | 3.6% | \$5,507.44 | -4.2% | \$5,278.70 | -0.7% | \$4,458.53 | -15.5% |
| 96 | 7,000 | \$5,724.30 | 3.6% | \$5,930.32 | -4.1% | \$5,684.32 | -0.7% | \$4,794.55 | -15.7% |
| 97 | 7,500 | \$6,132.75 | 3.6% | \$6,353.20 | -4.1% | \$6,089.95 | -0.7% | \$5,130.58 | -15.8% |
| 98 | 8,000 | \$6,541.20 | 3.6% | \$6,776.08 | -4.1% | \$6,495.57 | -0.7% | \$5,466.60 | -15.8% |
| 99 | 8,500 | \$6,949.65 | 3.6% | \$7,198.96 | -4.1% | \$6,901.20 | -0.7% | \$5,802.63 | -15.9% |
| 100 | 9,000 | \$7,358.10 | 3.6% | \$7,621.84 | -4.1% | \$7,306.82 | -0.7% | \$6,138.65 | -16.0% |
| 101 | 9,500 | \$7,766.55 | 3.6% | \$8,044.72 | -4.1% | \$7,712.45 | -0.7% | \$6,474.68 | -16.0% |
| 102 | 10,000 | \$8,175.00 | 3.6% | \$8,467.60 | -4.1% | \$8,118.07 | -0.7% | \$6,810.70 | -16.1% |
| 103 | 10,500 | \$8,583.45 | 3.6% | \$8,890.48 | -4.1% | \$8,523.70 | -0.7% | \$7,146.73 | -16.2% |
| 104 | 11,000 | \$8,991.90 | 3.6% | \$9,313.36 | -4.1% | \$8,929.32 | -0.7% | \$7,482.75 | -16.2% |
| 105 | 11,500 | \$9,400.35 | 3.6% | \$9,736.24 | -4.1% | \$9,334.95 | -0.7% | \$7,818.78 | -16.2% |
| 106 | 12,000 | \$9,808.80 | 3.6% | \$10,159.12 | -4.1% | \$9,740.57 | -0.7% | \$8,154.80 | -16.3% |
| 107 | 12,500 | \$10,217.25 | 3.6% | \$10,582.00 | -4.1% | \$10,146.20 | -0.7% | \$8,490.83 | -16.3% |
| 108 | 13,000 | \$10,625.70 | 3.6% | \$11,004.88 | -4.1% | \$10,551.82 | -0.7% | \$8,826.85 | -16.3% |
| 109 | 13,500 | \$11,034.15 | 3.6% | \$11,427.76 | -4.1% | \$10,957.45 | -0.7% | \$9,162.88 | -16.4% |
| 110 | 14,000 | \$11,442.60 | 3.6% | \$11,850.64 | -4.1% | \$11,363.07 | -0.7% | \$9,498.90 | -16.4% |
| 111 | 14,500 | \$11,851.05 | 3.6% | \$12,273.52 | -4.1% | \$11,768.70 | -0.7% | \$9,834.93 | -16.4% |
| 112 | 15,000 | \$12,259.50 | 3.6% | \$12,696.40 | -4.1% | \$12,174.32 | -0.7% | \$10,170.95 | -16.5% |
| 113 | 15,500 | \$12,667.95 | 3.6% | \$13,119.28 | -4.1% | \$12,579.95 | -0.7% | \$10,506.98 | -16.5% |
| 114 | 16,000 | \$13,076.40 | 3.6% | \$13,542.16 | -4.1% | \$12,985.57 | -0.7% | \$10,843.00 | -16.5% |
| 115 | 16,500 | \$13,484.85 | 3.6% | \$13,965.04 | -4.1% | \$13,391.20 | -0.7% | \$11,179.03 | -16.5% |
| 116 | 17,000 | \$13,893.30 | 3.6% | \$14,387.92 | -4.1% | \$13,796.82 | -0.7% | \$11,515.05 | -16.5% |
| 117 | 17,500 | \$14,301.75 | 3.6% | \$14,810.80 | -4.1% | \$14,202.45 | -0.7% | \$11,851.08 | -16.6% |
| 118 | 18,000 | \$14,710.20 | 3.6% | \$15,233.68 | -4.1% | \$14,608.07 | -0.7% | \$12,187.10 | -16.6% |
| 119 | 18,500 | \$15,118.65 | 3.6% | \$15,656.56 | -4.1% | \$15,013.70 | -0.7% | \$12,523.13 | -16.6% |
| 120 | 19,000 | \$15,527.10 | 3.6% | \$16,079.44 | -4.1% | \$15,419.32 | -0.7% | \$12,859.15 | -16.6% |
| 121 | 19,500 | \$15,935.55 | 3.6% | \$16,502.32 | -4.1% | \$15,824.95 | -0.7% | \$13,195.18 | -16.6% |

Line No. (a) (b) (c) (d) (e) (f) (g) (h) (i)

**Bill Comparison
Schedule 101 - General Service**

Compare

| | <i>Current</i> | <i>Proposed</i> | <i>Revised</i> | <i>Schedule 111/112</i> |
|------------------|----------------|-----------------|----------------|-------------------------|
| Customer Count | 143,688 | 145,688 | 145,688 | 28,783 |
| Base | \$6.00 | \$10.00 | \$10.98 | \$152.01 |
| Allowance | 0 | 0 | 0 | 0 |
| Rate 1 | \$0.81690 | \$0.84576 | \$0.73400 | \$0.07688 |
| Rate 2 | \$0.81690 | \$0.84576 | \$0.73400 | \$0.74358 |
| Rate 3 | \$0.81690 | \$0.84576 | \$0.81125 | \$0.67205 |
| Block 1 | 9,999,999 | 9,999,999 | 70 | 200 |
| Block 2 | 9,999,999 | 9,999,999 | 70 | 1,000 |
| Block 3 (Over) | 10,000,000 | 10,000,000 | 71 | 1,001 |
| Usage Per Therms | 1 | 1 | 1 | 1 |

| | Current | Proposed vs. | Proposed | Revised vs. | Revised | Revised vs. | Revised | Sch 111 vs. |
|------------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Usage Per Therms | Monthly Bill | Current | Monthly Bill | Proposed | Monthly Bill | Current | Monthly Bill | Revised |
| 122 24,500 | \$20,020.05 | 3.6% | \$20,731.12 | -4.1% | \$19,881.20 | -0.7% | \$16,555.43 | -16.7% |
| 123 29,500 | \$24,104.55 | 3.5% | \$24,959.92 | -4.1% | \$23,937.45 | -0.7% | \$19,915.68 | -16.8% |
| 124 34,500 | \$28,189.05 | 3.5% | \$29,188.72 | -4.1% | \$27,993.70 | -0.7% | \$23,275.93 | -16.9% |
| 125 39,500 | \$32,273.55 | 3.5% | \$33,417.52 | -4.1% | \$32,049.95 | -0.7% | \$26,636.18 | -16.9% |
| 126 44,500 | \$36,358.05 | 3.5% | \$37,646.32 | -4.1% | \$36,106.20 | -0.7% | \$29,996.43 | -16.9% |
| 127 49,500 | \$40,442.55 | 3.5% | \$41,875.12 | -4.1% | \$40,162.45 | -0.7% | \$33,356.68 | -16.9% |
| 128 54,500 | \$44,527.05 | 3.5% | \$46,103.92 | -4.1% | \$44,218.70 | -0.7% | \$36,716.93 | -17.0% |
| 129 59,500 | \$48,611.55 | 3.5% | \$50,332.72 | -4.1% | \$48,274.95 | -0.7% | \$40,077.18 | -17.0% |
| 130 64,500 | \$52,696.05 | 3.5% | \$54,561.52 | -4.1% | \$52,331.20 | -0.7% | \$43,437.43 | -17.0% |
| 131 69,500 | \$56,780.55 | 3.5% | \$58,790.32 | -4.1% | \$56,387.45 | -0.7% | \$46,797.68 | -17.0% |
| 132 74,500 | \$60,865.05 | 3.5% | \$63,019.12 | -4.1% | \$60,443.70 | -0.7% | \$50,157.93 | -17.0% |
| 133 75,000 | \$61,273.50 | 3.5% | \$63,442.00 | -4.1% | \$60,849.32 | -0.7% | \$50,493.95 | -17.0% |