

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION STAFF
RESPONSE TO BENCH REQUEST

DATE PREPARED: February 28, 2020
DOCKET: UE-190882
REQUESTER: Bench

WITNESS: David C. Gomez
RESPONDER: David C. Gomez
TELEPHONE: (360) 664-1240

BENCH REQUEST NO. 2: Provide a breakdown of the \$3.4 million post-outage costs referred to in Staff’s testimony on pages 5 and 6 of Exh. DCG-1CCT.

SUPPLEMENTAL RESPONSE: On page 6 of Exh. DCG-1CCT, Staff recommends that “the Commission allow each of the Companies to recover its share of the \$3.4 million in O&M and capital expense associated with corrective, post-outage actions.” Below is a breakdown of these costs as to each company’s proportional ownership share of Colstrip Units 3 and/or 4:

PSE

O&M (including internal labor) @ 25% share = \$518,099
Capital @ 25% share = \$327,503

Avista

O&M (including internal labor) @ 15% share = \$310,859 (system cost)
Capital @ 15% share = \$196,501 (system cost)

Pacific Power & Light

O&M (including internal labor) @ 10% share = \$207,239 (system cost)¹
Capital @ 10% share = \$131,001 (system cost)

MATS PM costs	
Event Q3 2018	
Work Type	Amount
O&M	
Boiler Cleaning & Inspection	\$917,712.52
Boiler Tuning	\$63,430.83
Instrumentation Monitoring	\$13,559.21
Testing	\$551,812.12

¹ West Control Area Inter-Jurisdictional Allocation Methodology (WCA) Manual - System Generation (SG) is calculated using the SE and SC factors. It is based on a 75% capacity weighting (SC) and 25% energy weighting (SE). SG is used to allocate generation and transmission related costs that cannot be assigned to a specific control area.

$SG (WA) = (8.0177\% \times 75\%) + (7.5698\% \times 25\%) = 7.9057\%.$

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Wallblower	\$78,270.42
Various Materials (Valves, screens, etc.)	\$67,612.21
Total	\$1,692,397.31
Capital	
Distribution Plates	\$850,081.40
Installation of Distribution Plates	\$346,695.51
Design/Engineering Distribution Plates	\$113,236.00
Total	\$1,310,013.34
Internal Labor	\$380,000.00
Grand Total	\$3,382,410.65