

Workpaper for table in testimony

Calculation of average usage per customer (Rate R02) 2013-2018

Source: WUTC DR 38

	R02 Customers (avg)	R02 Volumes	R02 UPC
2013	65,413	46,508,856	711.01
2014	67,037	44,549,437	664.55
2015	68,763	39,688,937	577.18
2016	70,780	42,514,492	600.66
2017	72,941	54,109,424	741.83
2018	75,290	49,469,887	657.06